



ECLEFC OCT01'14 P-12-05

**COUNTY OF ERIE**  
**STEFAN I. MYCHAJLIW**  
**COMPTROLLER**

September 30, 2014

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2014 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$187,894,741.09
Less BFSA Intercept for Buffalo		-29,706,407.91
County of Erie	\$111,095,364.80	
School Districts	23,928,934.39	
Cities	1,341,927.73	
Cities, Towns & Villages	21,822,106.26	
Net	\$158,188,333.18	\$158,188,333.18

In addition to sales tax collected by New York State for July 2014 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2014.

Very truly yours,

Stefan I. Mychajliw  
County Comptroller

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Enc.

CASH BASIS

3rd Quarter  
Sales Tax 2014

Sales Tax Received  
Sales Tax Received  
Sales Tax - EFT  
  
Total Sales Tax Received for Month

July-September  
  
80,072,578.01  
48,194,163.08  
59,628,000.00  
  
\$187,894,741.09  
  
July-September Advanced  
by NYS to Buffalo  
12,659,580.84  
7,619,561.14  
9,427,265.93  
  
\$29,706,407.91  
  
July-September  
67,412,997.17  
40,574,601.94  
50,200,734.07  
  
\$158,188,333.18

Allocations

County of Erie .25% Assessment  
County of Erie .5% Assessment  
County of Erie 1% Assessment  
County of Erie  
School Districts  
Cities  
Cities, Towns & Villages

9,871,191.17  
19,742,382.36  
39,570,340.08  
41,911,451.19  
34,426,139.98  
11,881,410.59  
30,491,825.72  
  
\$187,894,741.09  
  
9,871,191.17  
19,742,382.36  
39,570,340.08  
41,911,451.19  
34,426,139.98  
11,881,410.59  
30,491,825.72  
  
10,497,205.59  
10,539,482.86  
8,669,719.46  
  
\$29,706,407.91  
  
9,871,191.17  
19,742,382.36  
39,570,340.08  
41,911,451.19  
23,928,934.39  
1,341,927.73  
21,822,106.26  
  
\$158,188,333.18

Total Allocations

County Distribution - 2014

County of Erie .25% Assessment  
County of Erie .5% Assessment  
County of Erie 1% Assessment  
County of Erie

July-September  
9,871,191.17  
19,742,382.36  
39,570,340.08  
41,911,451.19  
  
\$111,095,364.80  
  
July-September Advanced  
by NYS to Buffalo  
9,871,191.17  
19,742,382.36  
39,570,340.08  
41,911,451.19  
  
\$111,095,364.80

Total County

School Distribution - 2014

37,323.06 City of Buffalo Public Schools  
2,173.63 City of Lackawanna S.D.  
1,688.72 City of Tonawanda School  
1,132.77 Akron Central School Dist.  
1,635.26 Alden Central School Dist.  
3,017.82 Artherst Central School Dist.  
2,097.76 Cheektowaga Central S.D.  
2,027.72 Cheektowaga-Maryvale U.F.S.D.  
1,354.58 Cheektowaga-Sloan U.F.S.D.  
4,788.23 Clarence Central School Dist.  
1,392.19 Cleveland Hill U.F.S.D.

July-September  
10,497,205.59  
611,339.76  
474,955.72  
318,595.23  
459,919.68  
848,769.39  
589,999.50  
570,301.10  
380,979.81  
1,346,700.83  
391,557.87  
  
July-September Advanced  
by NYS to Buffalo  
10,497,205.59  
  
July-September  
0.00  
611,339.76  
474,955.72  
318,595.23  
459,919.68  
848,769.39  
589,999.50  
570,301.10  
380,979.81  
1,346,700.83  
391,557.87  
  
\$111,095,364.80

1,889.41 Depew U.F.S.D.	531,401.92	
1,820.03 East Aurora U.F.S.D.	511,888.83	
1,532.38 Eden Central School Dist.	430,985.49	
5,009.85 Frontier Central School Dist.	1,409,031.89	
694.08 Gowanda Central School Dist.	195,211.83	
2,977.15 Grand Island School Dist.	837,331.96	
3,546.32 Hamburg Central School Dist.	997,411.53	
845.48 Holland Central School Dist.	237,792.78	
2,420.82 Iroquois Central School Dist.	680,862.83	
7,491.04 Kenmore/Tonawanda U.F. S.D.	2,106,873.95	
2,398.29 Evans-Brant Central School Dist.	674,525.18	
5,772.64 Lancaster Central School Dist.	1,623,570.58	
604.49 North Collins Central S.D.	170,014.79	
5,008.49 Orchard Park Central S.D.	1,408,650.41	
1,766.81 Springville-Griffith Institution	496,920.87	
3,171.35 Sweethome C.S.D. of Amherst/Ton.	891,949.83	
6,612.08 West Seneca Central School Dist.	1,859,664.90	
10,035.05 Williamsonville Central School	2,822,382.82	
175.44 Yorkshire-Pioneer Central	49,343.11	
	<u>\$34,426,139.98</u>	<u>\$23,928,934.39</u>
122,402.94 Total School		<u>\$10,497,205.59</u>

	July-September	July-September Advanced by NYS to Buffalo	July-September
261,310 Buffalo (City)	\$ 10,539,482.86	\$ 10,539,482.86	\$ -
Buffalo (City\Town\Village)	\$ 8,669,719.46	\$ 8,669,719.46	\$ -
Total Buffalo	<u>\$19,209,202.32</u>	<u>\$19,209,202.32</u>	<u>\$0.00</u>
18,141 Lackawanna (City)	\$ 731,685.58		\$ 731,685.58
Lackawanna (City\Town\Village)	601,880.46		601,880.46
Total Lackawanna	<u>\$1,333,566.04</u>		<u>\$1,333,566.04</u>
15,130 Tonawanda (City)	\$ 610,242.15		\$ 610,242.15
Tonawanda (City\Town\Village)	\$ 501,981.76		\$ 501,981.76
Total Tonawanda	<u>\$1,112,223.91</u>		<u>\$1,112,223.91</u>
Total City	<u>\$11,881,410.59</u>	<u>\$10,539,482.86</u>	<u>\$1,341,927.73</u>
Total City/Town/Village	<u>9,773,581.68</u>	<u>8,669,719.46</u>	<u>1,103,862.22</u>
Total Distribution for Cities	<u>\$21,654,992.27</u>	<u>\$19,209,202.32</u>	<u>\$2,445,789.95</u>

Population Towns and Villages Distribution - 2014

Town of:

Population	July-September	July-September Advanced by NYS to Buffalo	July-September
517597546	196,611.02		196,611.02
8403339824	4,124,759.79		4,124,759.79
1277010395	389,943.34		389,943.34
537031058.6	275,515.35		275,515.35
122740656.1	57,230.42		57,230.42
4237033026	1,888,262.73		1,888,262.73
3176571504	1,629,690.11		1,629,690.11
268533255.6	137,766.77		137,766.77
213648054.8	93,500.82		93,500.82
538252380.4	163,874.28		163,874.28
497516872.7	255,243.22		255,243.22
1102906224	565,828.71		565,828.71
862741871	401,020.15		401,020.15
1525842565	782,809.56		782,809.56
3674843816	1,541,865.55		1,541,865.55
218026655.2	111,855.14		111,855.14
2710462802	1,018,397.09		1,018,397.09
379717069.6	194,807.88		194,807.88
555806434	215,623.61		215,623.61
167478704	66,568.33		66,568.33
2639047377	1,223,526.83		1,223,526.83
213063428.1	109,308.83		109,308.83
3664986523	1,574,364.42		1,574,364.42
264425440.9	135,659.31		135,659.31
2615117647	1,341,645.04		1,341,645.04
<b>40,383,741,131</b>	<b>\$18,495,678.30</b>		<b>\$18,495,678.30</b>

Total Towns

Allocation	Village of:
0.259595141	Alden
0.043245888	Williamsville (Amherst)
0.404803096	East Aurora
0.091150502	Farnham
0.10750189	Depew (Cheektowaga)
0.023483034	Sloan
0.000346371	Williamsville (Cheektowaga)
0.146958662	Gowanda
0.406557805	Springville
0.093977626	Angola
0.030890009	Biasdeil
0.1512834	Hamburg
0.101797281	Depew (Lancaster)

230,607.99  
 69,524.16  
 19,353.98  
 130,394.97  
 305,899.37  
\$2,222,565.74  
\$20,718,244.04

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 19,353.98  
 130,394.97  
 305,899.37  
\$2,222,565.74  
\$20,718,244.04

	July-September	July-September Advanced by NYS to Buffalo	July-September
County of Erie	\$111,095,364.80		111,095,364.80
School Districts	34,426,139.98	10,497,205.59	23,928,934.39
Cities	11,881,410.59	10,539,482.86	1,341,927.73
Cities (Towns and Villages)	9,773,581.68	8,669,719.46	1,103,862.22
Towns	18,495,678.30		18,495,678.30
Villages	2,222,565.74		2,222,565.74
Total Sales Tax Distribution	<u>\$187,894,741.09</u>	<u>\$29,706,407.91</u>	<u>\$158,188,333.18</u>

0.165838171 Lancaster  
 0.243817982 Akron  
 0.225249707 North Collins  
 0.096309091 Orchard Park  
 0.162689609 Kenmore

Total Village  
 Grand Total Towns and Villages

Recapitulation  
 County of Erie  
 School Districts  
 Cities  
 Cities (Towns and Villages)  
 Towns  
 Villages  
 Total Sales Tax Distribution

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFAN I. MYCHAJLIW  
 Erie County Comptroller