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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 21, 2014

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Jail Management Division Funds Transfer
IMMEDIATE CONSIDERATION REQUEST

Dear Honorable Members:

In accordance with the procedures established by the Erie County Legislature in Communication 6E-24 (2013), the attached resolution requests authorization to utilize Telephone Revenues for the purchase of various Jail Management Division needs.

Should your Honorable Body require further information, please contact the Division of Budget and Management and the Office of the Sheriff. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

Timothy B. Howard
Erie County Sheriff

ACCOMPANYING MEMORANDUM

RE: Jail Management Division Funds Transfer

I. Summary of Recommended Action

The attached resolution has been requested by the Sheriff's Office and the County Executive to allocate funds from the Jail Phone Revenue account to the necessary accounts within the Sheriff's Office for the purchase of various needs for the safety and orderly operation of the Jail Management Division.

II. Fiscal Implications of Proposal

Funds in the amount of \$100,000 will be transferred from the Jail Phone Revenue Trust Account and be deposited in the appropriate Sheriff's Office accounts.

III. Reasons for Recommendation

Appropriated funds will provide for the following:

Account #505600 – Automobile Supplies – \$35,000

Funds will be utilized for the purchase of tires for all JMD transport vehicles and to purchase parts necessary for the proper maintenance of vehicles transporting inmates.

Account #506200 – Repair and Maintenance - \$45,000

Funds will be utilized to purchase ammunition for weapons training and qualification for Deputies, Corrections Officers and Basic Corrections Academy recruits.

Account #561410 – Lab and Technical Equipment - \$20,000

Funds will be utilized to purchase radios to update existing inventory and to purchase new units to increase personnel coverage.

IV. Consequences of Negative Action

Failure to approve this request will prevent the Sheriff's Office from purchasing various items that are necessary for the safe and proper administration of the Jail Management Division.

V. Steps Following Approval of Measure

Certified copies of this resolution will be forwarded to the Division of Budget and Management, Erie County Comptroller, Division of Purchase and the Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY
OFFICE OF THE COUNTY EXECUTIVE AND OFFICE OF SHERIFF

RE: Jail Management Division Funds Transfer

WHEREAS, the Jail Management Division finds it necessary to make certain purchases for the safe and efficient operation of the Erie County Holding Center and Erie County Correctional Facility, and

WHEREAS, the transport vehicles utilized by the holding center and correctional facility are in need of tires and parts for proper and safe operation of the vehicles, and

WHEREAS, the maintenance of the transportation vehicles provide for increased security and safety for the Deputies and inmates, and

WHEREAS, Erie County Sheriff's Office Jail Management Division needs ammunition for the proper training for effective and efficient use of firearms, and

WHEREAS, each year officers and Basic Corrections Academy recruits need to qualify for weapons use, and

WHEREAS, necessary funds exist within the Jail Phone Revenue Trust account, and

WHEREAS, pursuant to Communication 6E-24 approved by your Body on May 9, 2013, the County Executive and the Sheriff jointly agree that available telephone revenue should be utilized for these purposes.

NOW, THEREFORE BE IT

RESOLVED, that the Division of Budget and Management is hereby authorized to transfer \$100,000 from the Jail Phone Revenue Trust Account to the Jail Phone Revenue Account (#415622) and increase the following accounts within the Jail Management Division:

JAIL PHONE REVENUE ACCOUNT

<u>APPROPRIATION</u>		<u>Increase</u>
505600	Automobile Supplies	\$ 35,000
506200	Maintenance and Repair	\$ 45,000
561410	Lab and Technical Equipment	\$ 20,000
	Total Appropriations	<u>\$ 100,000</u>

and be it further;

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Sheriff's Chief of Administration, the County Executive, the Division of Budget and Management and the Office of Comptroller.