



# COUNTY OF ERIE

MARK C. POLONCARZ  
COUNTY EXECUTIVE

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November 10, 2014

Karen McCarthy, Clerk  
Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

Dear Ms. McCarthy:

As per your request for certain data regarding the 2015 Budget hearings, please find attached the following documents:

- Budget Consumption Reports for Departments
- Position Control Report for Departments
- Vacancy Report for Departments
- Statement of 2014 County Share Turnover

When reviewing the position control report, please keep in mind the following methodological issue. We have underlined positions that are proposed to be deleted in the 2015 Budget. For those vacant positions that have asterisks (\*), those positions are in the process of being filled and personnel actions are currently underway.

If you have any questions, please do not hesitate to contact me. Thank you.

Sincerely yours,

A handwritten signature in cursive script that reads "Robert W. Keating".

for Robert W. Keating  
Director of Budget and Management