

	BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2015 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2015 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
58	313	Increase	1333020	518112	Cultural Agencies	Hamburg Nat Hist Society/Penn-Dixie			\$82,800.00		\$92,800.00	100	\$10,000.00
59	313	Increase	1333020	518104	Cultural Agencies	Graycliff			\$34,510.00		\$54,510.00	100	\$20,000.00
60	314	Increase	1333020	518201	Cultural Agencies	General Pulaski Association			\$999.00		\$2,000.00	100	\$1,001.00
61	136	Increase	120	516425	Department of Social Services	Food Bank of WNY Emergency Services			\$72,500.00		\$88,000.00	100	\$15,500.00
62	150	Increase	12530	517876	Youth Bureau	Town of Hamburg			\$24,000.00		\$31,547.00	100	\$7,547.00
63	150	Increase	12530	517876	Youth Bureau	Town of West Seneca			\$18,857.00		\$20,890.00	100	\$2,033.00
64	149	Increase	12530	517876	Youth Bureau	Boys & Girls Club of East Aurora, Holland, Springville, Elma, Marilla, Wales			\$11,250.00		\$15,000.00	100	\$3,750.00
65	312	Increase	1331030	518056	Tourism Promotion	Bflo Niagara Conv & Visitors Bureau			\$3,281,783.00		\$3,300,000.00	100	\$18,217.00
66	312	Increase	1332010	518080	Community/Neighborhood Development	Coop Extension Service of Erie Co			\$258,000.00		\$270,000.00	100	\$12,000.00
67	312	Increase	1332010	518088	Community/Neighborhood Development	Erie Cty Soil & Water Conservation			\$195,000.00		\$205,000.00	100	\$10,000.00
68	313	Increase	1333020	517601	Cultural Agencies	Erie Co Fish Advisory Board			\$10,000.00		\$15,000.00	100	\$5,000.00
69	313	New	1333020		Cultural Agencies	Enlightenment Literary Arts Center			\$0.00		\$2,500.00	100	\$2,500.00
70	313	New	1333020		Cultural Agencies	Polish American Congress, Western New York Division, Inc.			\$0.00		\$10,000.00	100	\$10,000.00
71	312	New	1332010		Community/Neighborhood Development	Plymouth Crossroads			\$0.00		\$10,000.00	100	\$10,000.00
72	312	New	1332010		Community/Neighborhood Development	Buffalo City Mission			\$0.00		\$50,000.00	100	\$50,000.00
73	312	New	1332010		Community/Neighborhood Development	Access of WNY, Inc.			\$0.00		\$2,500.00	100	\$2,500.00
74	312	New	1332010		Community/Neighborhood Development	Hearts and Hands			\$0.00		\$5,000.00	100	\$5,000.00
75	148	Increase	12530	517876	Youth Bureau	Youth Development Programs			\$733,363.00		\$747,953.00	100	\$14,590.00
76	312	New	1332010		Community/Neighborhood Development	Rural Outreach Center			\$0.00		\$7,500.00	100	\$7,500.00
77	312	New	1332010		Community/Neighborhood Development	West Seneca Food Pantry			\$0.00		\$5,000.00	100	\$5,000.00
78	312	New	1332010		Community/Neighborhood Development	Child & Family Services Haven House			\$0.00		\$10,000.00	100	\$10,000.00
79	312	New	1332010		Community/Neighborhood Development	Elim Community Corp.			\$0.00		\$5,000.00	100	\$5,000.00
80	312	New	1332010		Community/Neighborhood Development	Schiller Park Community Center			\$0.00		\$5,000.00	100	\$5,000.00
81	313	Increase	1333020	518004	Cultural Agencies	African American Cultural Center Michigan Street Preservation Nash Museum			\$137,000.00		\$145,000.00	100	\$8,000.00
82	313	Add	1332010	518138	Cultural Agencies				\$0.00		\$14,000.00	100	\$14,000.00
83	298	Restore	16700	1670020	Emergency Services	Assistant Coordinator-Fire Safety	9	0	\$0.00	1	\$49,751.00	100	\$49,751.00
84	150	Increase	12530	517876	Youth Bureau	Town of Clarence			\$17,701.00		\$18,961.00	100	\$1,260.00
85	313	Increase	1333020	518176	Cultural Agencies	Ujima Company			\$27,900.00		\$31,000.00	100	\$3,100.00