

SUSPENSION



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

December 2, 2014

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

Re: 2015 Levy of Town and Special District Budgets

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum with regard to the Levy of the 2015 Town and Special District Budgets.

Should your Honorable Body require further information, I encourage you to contact Director of Real Property Tax Services, Joseph L. Maciejewski. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP
Enclosure

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MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: 2015 Levy of Town and Special District Budgets
Date: December 2, 2014

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2015 Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption of the 2015 Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2015 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

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A RESOLUTION SUBMITTED BY REAL PROPERTY TAX SERVICES

Re: 2015 Levy of Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2015, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,504,533.00	852,595.00	651,938.00
General Town Outside	219,390.00	219,390.00	-
Highway Town Outside	970,382.00	768,546.00	201,836.00
Total Town & Highway	2,694,305.00	1,840,531.00	853,774.00
Fire Protection Dist	725,237.00	10,125.00	715,112.00
Lighting District	80,526.00	5,250.00	75,276.00
Garbage District	448,176.00	13,000.00	435,176.00
Sewer District #1	12,082.00	3,050.00	9,032.00
Sewer District #2	47,298.00	50.00	47,248.00
Water Districts	199,012.00	25,750.00	173,262.00
Total Special Districts	1,512,331.00	57,225.00	1,455,106.00
Delinq. Water	1,929.20	-	1,929.20
Weed Mowing	-	-	-
Unpaid Cleanup	-	-	-
Premium Assmt (ECSA)	7,829.64	-	7,829.64
GRAND TOTALS	4,216,394.84	1,897,756.00	2,318,638.84

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AMHERST

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	58,243,692.00	36,066,369.00	22,177,323.00
General Fund Village Only	2,581,915.00	541,367.00	2,040,548.00
General Fund Outside Village	5,372,630.00	2,859,238.00	2,513,392.00
Highway Outside Village	11,225,981.00	2,239,867.00	8,986,114.00
Central Alarm	1,329,860.00	431,408.00	898,452.00
Total Town & Highway	78,754,078.00	42,138,249.00	36,615,829.00
Community Environment	5,793,482.00	712,382.00	5,081,100.00
Lighting Districts	3,246,903.00	623,566.00	2,623,337.00
Fire Protection District	5,468,821.00	44,719.00	5,424,102.00
Fire Districts	2,816,420.00	-	2,816,420.00
Sanitary Sewer Districts	19,815,147.00	3,653,082.00	16,162,065.00
Storm Sewer Districts	5,468,220.00	937,395.00	4,530,825.00
Water Districts	1,502,364.00	296,854.00	1,205,510.00
Sidewalk Snow Relief	30,944.00	-	30,944.00
Snow Relief Dist 2	3,930.00	-	3,930.00
Total Special Districts	44,146,231.00	6,267,998.00	37,878,233.00
Delinquent Water - ECWA	18,941.77	-	18,941.77
Delinq Water & Sewer - Vlg	2,340.76	-	2,340.76
Code Violations	141,145.72	-	141,145.72
Pretreatment Surcharge	214,194.00	-	214,194.00
Omitted Tax - County	31,252.75	-	31,252.75
Omitted Tax - Town	29,732.12	-	29,732.12
Total Special Assmts	437,607.12	-	437,607.12
Grand Totals	123,337,916.12	48,406,247.00	74,931,669.12

AURORA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	2,713,064.00	1,157,473.00	1,555,591.00
General Town Outside	1,539,663.00	729,500.00	810,163.00
Highway Town Outside	1,385,004.00	883,100.00	501,904.00
Total Town & Highway	5,637,731.00	2,770,073.00	2,867,658.00
Cemetery Special Reserve	3,750.00	3,750.00	-
Fire Protection District	209,297.00	200.00	209,097.00
Lighting District	18,004.00	5,204.00	12,800.00
Garbage (Refuse) District	563,669.00	400.00	563,269.00
Rubbish District	42,704.00	250.00	42,454.00
Sewer Districts	56,310.00	51,610.00	4,700.00
Water Districts	1,439,085.00	359,699.00	1,079,386.00
Proprietary Fund (Gleed Avenue)	595,588.00	595,588.00	-
Fire Districts	459,664.00	-	459,664.00
Total Special Districts	3,388,071.00	1,016,701.00	2,371,370.00
Delinq. Water Village	-	-	-
Delinq. Water ECWA	1,288.38	-	1,288.38
Delinq. Water Orchard Park	263.56	-	263.56

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Delinq. Water Aurora	-	-	-
Total Other Items	1,551.94	-	1,551.94
GRAND TOTALS	9,027,353.94	3,786,774.00	5,240,579.94

BOSTON

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,754,074.00	1,566,200.00	187,874.00
Highway Fund	1,235,378.00	496,160.00	739,218.00
Total Town & Highway	2,989,452.00	2,062,360.00	927,092.00
Fire Protection District	810,611.00	75,000.00	735,611.00
Lighting District	20,000.00	-	20,000.00
Ambulance	102,000.00	20,000.00	82,000.00
Refuse & Garbage	565,545.00	-	565,545.00
Water Districts	434,427.00	-	434,427.00
Total Special Districts	1,932,583.00	95,000.00	1,837,583.00
Delinq. Water	1,397.35	-	1,397.35
Total Other Items	1,397.35	-	1,397.35
GRAND TOTALS	4,923,432.35	2,157,360.00	2,766,072.35

BRANT

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,162,408.00	712,709.00	449,699.00
General Fund Town Outside	169,768.00	169,768.00	-
Highway Fund Townwide	196,872.00	162,800.00	34,072.00
Highway Fund Town Outside	163,910.00	163,910.00	-
Special Grant Fund	-	-	-
Capital Projects	255,750.00	255,750.00	-
Total Town & Highway	1,948,708.00	1,464,937.00	483,771.00
Fire Protection District	246,498.00	450.00	246,048.00
Lighting District	31,000.00	1,540.00	29,460.00
Sewer Districts	13,100.00	13,100.00	-
Water District	24,190.00	220.00	23,970.00
Total Special Districts	314,788.00	15,310.00	299,478.00
Demolition Charge	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	2,263,496.00	1,480,247.00	783,249.00

CHEEKTOWAGA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	48,263,607.00	9,799,543.00	38,464,064.00
General Town Outside	1,874,290.00	1,874,290.00	-

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Highway Town Outside	12,642,401.00	9,469,707.00	3,172,694.00
Total Town & Highway	62,780,298.00	21,143,540.00	41,636,758.00
Consolidated Garbage	8,866,646.00	717,000.00	8,149,646.00
General Lighting	2,709,439.00	296,380.00	2,413,059.00
Risk Retention	2,718,400.00	2,718,400.00	-
Debt Service Fund	6,041,100.00	6,041,100.00	-
Sanitary Sewer	11,876,882.00	1,296,988.00	10,579,894.00
Lateral Sanitary Sewer	-	-	-
Storm Sewer (Drainage)	702,261.00	48,827.00	653,434.00
Hydrant Districts	481,077.00	56,323.00	424,754.00
Fire Districts	7,233,961.00	227,500.00	7,006,461.00
Sidewalks & Curbs	34,041.33	-	34,041.33
Total Special Districts	40,663,807.33	11,402,518.00	29,261,289.33
Premium Assmt (ECSD)	43,211.58	-	43,211.58
Town Special Assessments	-	-	-
Omitted Tax - Town	4,238.61	-	4,238.61
Omitted Tax - County	-	-	-
Delinquent Refuse	-	-	-
Cleanup Debris	614,262.15	-	614,262.15
Total Other Items	661,712.34	-	661,712.34
GRAND TOTALS	104,105,817.67	32,546,058.00	71,559,759.67

CLARENCE

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	12,061,832.00	8,741,582.00	3,320,250.00
Highway Townwide	5,123,345.00	1,937,808.00	3,185,537.00
Total Town & Highway	17,185,177.00	10,679,390.00	6,505,787.00
Community Development	20,000.00	20,000.00	-
Central Alarm	275,051.00	5,500.00	269,551.00
Acquatic Growth Control	3,500.00	-	3,500.00
Drainage District	461,539.00	20,000.00	441,539.00
Fire District 1	963,000.00	1,000.00	962,000.00
Fire Protection Districts	2,448,361.00	-	2,448,361.00
Lighting Districts	9,700.00	535.00	9,165.00
Sewer Districts	800,822.00	39,100.00	761,722.00
Consolidated Water	531,898.00	200.00	531,698.00
Town Special Assessments	3,386.00	-	3,386.00
Property Maintenance	6,531.00	-	6,531.00
Total Special Districts	5,523,788.00	86,335.00	5,437,453.00
GRAND TOTALS	22,708,965.00	10,765,725.00	11,943,240.00

COLDEN

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,135,195.00	1,135,195.00	-
Highway Fund	736,881.00	245,031.00	Comm. 25¢ 492,850.00
Total Town & Highway	1,872,076.00	1,380,226.00	Page 6 of 15 491,850.00

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Lighting District	28,000.00	20.00	27,980.00
Refuse District	212,123.00	10,500.00	201,623.00
Water District	178,171.00	71,050.00	107,121.00
Colden Fire District	331,899.00	-	331,899.00
Aurora Colden Fire District	35,512.00	-	35,512.00
Unpaid Water	3,494.81	-	3,494.81
Total Special Districts	789,199.81	81,570.00	707,629.81
GRAND TOTALS	2,661,275.81	1,461,796.00	1,199,479.81

COLLINS

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	929,828.14	402,448.70	527,379.44
General Fund Town Outside	293,169.40	293,169.40	-
Highway Fund Town Outside	1,281,796.34	1,176,644.09	105,152.25
Total Town & Highway	2,504,793.88	1,872,262.19	632,531.69
Library Fund	45,375.00	2.00	45,373.00
Collins Fire Districts	191,706.42	-	191,706.42
Rosenburg Fire District	20,141.00	-	20,141.00
Lighting District	13,900.00	1,033.00	12,867.00
Helmuth Fire Control	38,700.00	-	38,700.00
Refuse District	130,157.00	49,221.00	80,936.00
Water Districts	390,446.64	291,815.26	98,631.38
Total Special Districts	830,426.06	342,071.26	488,354.80
Delinquent Water	29,699.87	-	29,699.87
Clean Up	-	-	-
Total Other Items	29,699.87	-	29,699.87
GRAND TOTALS	3,364,919.81	2,214,333.45	1,150,586.36

CONCORD

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,204,749.71	465,820.86	738,928.85
General Fund Town Outside	760,832.61	760,832.61	-
Highway Fund Townwide	10,000.00	150.00	9,850.00
Highway Fund Town Outside	1,673,795.20	1,535,550.20	138,245.00
Total Town & Highway	3,649,377.52	2,762,353.67	887,023.85
Joint Projects	181,996.00	181,996.00	-
Library Fund	9,940.00	1,010.00	8,930.00
Fire Protection	559,221.00	10,000.00	549,221.00
Lighting District	35,999.28	8,000.00	27,999.28
Sewer District	176,950.64	1,644.64	175,306.00
Kissing Bridge Sewer	34,000.00	-	34,000.00
Kissing Bridge Water	7,200.00	998.70	6,201.30
Water District Trevett Road	14,876.76	2,562.94	12,313.82
Cattaraugus Street Water	2,499.92	-	2,499.92
Total Special Districts	1,022,683.60	206,212.28	816,471.32
GRAND TOTALS	4,672,061.12	2,968,565.95	1,703,495.17

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EDEN

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,527,279.00	1,853,353.00	673,926.00
Highway Fund	1,686,200.00	398,500.00	1,287,700.00
Total Town & Highway	4,213,479.00	2,251,853.00	1,961,626.00
Fire Protection District	448,174.00	1,297.00	446,877.00
Lighting District	66,003.00	-	66,003.00
Water Districts	762,435.44	1,522.20	760,913.24
Refuse & Garbage	476,620.00	9,140.00	467,480.00
Total Special Districts	1,753,232.44	11,959.20	1,741,273.24
Delinq. Water ECWA	1,520.50	-	1,520.50
Delinq. Water Evans	-	-	-
Delinq. Refuse	-	-	-
Drainage	4,550.00	-	4,550.00
Road Improvement Chg	11,000.00	-	11,000.00
Premium Assessment	810.00	-	810.00
Backflow Prevention	13,067.85	-	13,067.85
Total Other Items	30,948.35	-	30,948.35
GRAND TOTALS	5,997,659.79	2,263,812.20	3,733,847.59

ELMA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,839,551.00	2,839,551.00	-
Highway Fund	1,377,413.00	1,111,914.00	265,499.00
Total Town & Highway	4,216,964.00	3,951,465.00	265,499.00
Water	2,388,270.00	2,349,400.00	38,870.00
Sewer Districts	224,776.00	900.00	223,876.00
Drainage	6,480.00	-	6,480.00
Lighting	35,004.00	3,000.00	32,004.00
Fire Protection	834,548.00	50,453.00	784,095.00
TFPD Service Award	130,000.00	-	130,000.00
Springbrook Fire	397,522.00	-	397,522.00
Spgrk Fire Serv Award	68,300.00	-	68,300.00
Refuse User Fee	319,880.00	-	319,880.00
Delinq. Water	2,202.31	-	2,202.31
Total Special Districts	4,406,982.31	2,403,753.00	2,003,229.31
GRAND TOTALS	8,623,946.31	6,355,218.00	2,268,728.31

EVANS

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,938,086.00	1,220,315.00	6,717,771.00
General Town Outside	737,100.00	737,100.00	-
Highway Townwide	85,000.00	85,000.00	-
Highway Town Outside	2,556,737.00	2,065,092.00	Comm. 254,645.00
Community Development	100,000.00	100,000.00	-
Risk Retention	185,200.00	185,200.00	-

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Total Town & Highway	11,602,123.00	4,392,707.00	7,209,416.00
Water Districts	1,187,088.00	1,125,615.00	61,473.00
Fire Protection District	841,644.00	80,500.00	761,144.00
Lighting Districts	291,500.00	1,100.00	290,400.00
Hydrant Districts	5,500.00	500.00	5,000.00
Refuse & Garbage	1,019,028.00	500.00	1,018,528.00
Debt Services	136,339.00	136,339.00	-
Fire District N. Evans	782,750.00	66,200.00	716,550.00
Total Special Districts	4,263,849.00	1,410,754.00	2,853,095.00
Delinq. Water (Evans)	7,201.38	-	7,201.38
Delinq. Water (ECWA)	18,722.53	-	18,722.53
Demolition Charges	289,610.50	-	289,610.50
Premium Assessment (ECSA)	3,300.00	-	3,300.00
Backflow Prevention	14,082.79	-	14,082.79
Omitted Tax - Town	1,493.92	-	1,493.92
Omitted Tax - County	-	-	-
Total Other Items	334,411.12	-	334,411.12
GRAND TOTALS	16,200,383.12	5,803,461.00	10,396,922.12

GRAND ISLAND

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	7,042,606.00	4,766,903.00	2,275,703.00
Highway Fund	3,363,649.00	724,347.00	2,639,302.00
Total Town & Highway	10,406,255.00	5,491,250.00	4,915,005.00
Debt Service	739,122.00	739,122.00	-
Fire Protection District	1,280,746.00	34,750.00	1,245,996.00
Lighting Districts	214,713.00	11,049.00	203,664.00
Water Districts	2,934,255.00	2,223,671.00	710,584.00
Sewer Dist (Inc move tax)	3,533,954.00	2,576,540.00	957,414.00
Garbage	1,407,834.00	48,406.00	1,359,428.00
Total Special Districts	10,110,624.00	5,633,538.00	4,477,086.00
Omitted Tax County	1,120.80	-	1,120.80
Omitted Tax Town	654.26	-	654.26
Delinquent Water & Sewer	453,582.26	-	453,582.26
Lighting Charge	1,274.00	-	1,274.00
Total Other Items	456,631.32	-	456,631.32
GRAND TOTALS	20,973,510.32	11,124,788.00	9,848,722.32

HAMBURG

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	15,918,377.00	6,565,241.00	9,353,136.00
General Fund Outside Village	12,524,589.00	8,505,758.00	4,018,831.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	5,732,104.00	612,833.00	5,119,271.00
Total Town & Highway	34,275,070.00	15,683,832.00	Comm. 25,592,238.00
Insurance Reserve	1,239,000.00	1,239,000.00	-

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Enterprise Funds	1,784,396.00	1,784,396.00	-
Lighting Districts	899,751.00	1,000.00	898,751.00
Town Hydrant	430,042.00	1,000.00	429,042.00
Ravenwood North Drainage	-	-	-
Fire Protection	3,475,731.00	53,000.00	3,422,731.00
Sewer Districts	1,011,973.00	324,392.00	687,581.00
Water Districts	325,696.00	-	325,696.00
Lake View Fire District	738,390.00	113,423.00	624,967.00
Total Special Districts	9,904,979.00	3,516,211.00	6,388,768.00
Delinquent Water ECWA	11,317.22	-	11,317.22
Premium Assessment	1,300.00	-	1,300.00
Debris & Tree Removal	36,292.90	-	36,292.90
Unsafe Building Conditions	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	48,910.12	-	48,910.12
Grand Totals	44,228,959.12	19,200,043.00	25,028,916.12

HOLLAND

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	770,577.30	534,150.00	236,427.30
Highway Fund	1,029,833.00	355,081.04	674,751.96
Total Town & Highway	1,800,410.30	889,231.04	911,179.26
Water Districts	168,835.00	168,835.00	-
Lighting District	20,000.00	5,000.00	15,000.00
Cemetery	22,000.00	22,000.00	-
Refuse & Garbage	285,276.72	-	285,276.72
Holland Fire	371,855.54	1,100.00	370,755.54
Java Sheldon Fire Protection	6,793.21	-	6,793.21
Total Special Districts	874,760.47	196,935.00	677,825.47
Delinq. Water	20,124.22	-	20,124.22
Delinq. Garbage	-	-	-
Delinq. Other (Demo)	-	-	-
Total Other Items	20,124.22	-	20,124.22
GRAND TOTALS	2,695,294.99	1,086,166.04	1,609,128.95

LANCASTER

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,191,804.00	2,645,444.00	6,546,360.00
General Town Outside	930,912.00	779,400.00	151,512.00
Police Fund	9,500,323.00	5,866,000.00	3,634,323.00
Highway Fund Townwide	199,652.00	38,650.00	161,002.00
Highway Town Outside	4,367,753.00	1,029,100.00	3,338,653.00
Misc Special Revenue	243,200.00	243,200.00	-
Total Town & Highway	24,433,644.00	10,601,794.00	13,831,850.00
Refuse District	2,154,632.00	190,500.00	1,964,132.00
Lighting District	280,317.00	35,100.00	245,217.00

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SUSPENSION

Fire Protection District	3,796,677.00	51,500.00	3,745,177.00
Water Districts	640,894.00	104,700.00	536,194.00
Total Special Districts	6,872,520.00	381,800.00	6,490,720.00
Delinq. Water ECWA	2,958.14	-	2,958.14
Out of District Sewer	-	-	-
Premium Assmt (ECSA)	91,205.29	-	91,205.29
Property Clean Up	12,800.78	-	12,800.78
Total Other Items	106,964.21	-	106,964.21
GRAND TOTALS	31,413,128.21	10,983,594.00	20,429,534.21

MARILLA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	973,050.00	973,050.00	-
Highway Fund	547,500.00	432,500.00	115,000.00
Total Town & Highway	1,520,550.00	1,405,550.00	115,000.00
Sanitation	396,900.00	58,050.00	338,850.00
Fire Protection District	367,408.00	30,952.00	336,456.00
Water Districts	512,095.00	13,518.00	498,577.00
Total Special Districts	1,276,403.00	102,520.00	1,173,883.00
Community Development	-	-	-
Unpaid Water	802.24	-	802.24
Total Other Items	802.24	-	802.24
GRAND TOTALS	2,797,755.24	1,508,070.00	1,289,685.24

NEWSTEAD

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,726,551.00	971,623.00	754,928.00
General Fund Town Outside	199,520.00	199,520.00	-
Highway Fund Townwide	2,991.00	100.00	2,891.00
Highway Fund Town Outside	1,053,730.00	1,053,730.00	-
Total Town & Highway	2,982,792.00	2,224,973.00	757,819.00
Water Districts	819,174.00	183,737.00	635,437.00
Fire Protection Districts	556,666.00	13,415.00	543,251.00
Refuse & Garbage	329,840.00	16,900.00	312,940.00
Drainage District	63,396.00	9,500.00	53,896.00
Sewer Districts	19,252.00	19,252.00	-
Total Special Districts	1,788,328.00	242,804.00	1,545,524.00
Delinquent Water ECWA	954.63	-	954.63
Unpaid Refuse	223.04	-	223.04
Emergency Demolition	925.00	-	925.00
Agric Penalty - County	1,011.74	-	1,011.74
Agric Penalty - Town	251.08	-	251.08
Omitted Taxes - Town	79.51	-	79.51
Omitted Taxes - County	317.90	-	317.90
Total Other Items	3,762.90	-	3,762.90

SUSPENSION

GRAND TOTALS	4,774,882.90	2,467,777.00		2,307,105.90
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NORTH COLLINS

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	973,010.00	461,009.00	512,001.00
General Fund Town Outside	201,200.00	9,920.00	191,280.00
Highway Fund Townwide	68,500.00	5,610.00	62,890.00
Highway Fund Town Outside	558,465.00	392,199.00	166,266.00
Total Town & Highway	1,801,175.00	868,738.00	932,437.00
Fire Protection Districts	205,836.00	4,796.00	201,040.00
Refuse District	152,969.00	-	152,969.00
Helmuth Control	141,100.00	141,100.00	-
Total Special Districts	499,905.00	145,896.00	354,009.00
GRAND TOTALS	2,301,080.00	1,014,634.00	1,286,446.00

ORCHARD PARK

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,658,860.00	7,226,373.00	432,487.00
General Town Outside	623,148.00	623,148.00	-
Public Safety Fund	6,931,253.00	1,786,280.00	5,144,973.00
Highway Town	4,363,210.00	600,931.00	3,762,279.00
Debt Service Fund	884,244.00	884,244.00	-
Total Town & Highway	20,460,715.00	11,120,976.00	9,339,739.00
Sanitary Sewer Districts	1,538,140.00	752,598.00	785,542.00
Water Districts	1,202,962.00	210,265.00	992,697.00
Drainage Districts	20,825.00	-	20,825.00
General Lighting	345,626.00	33,000.00	312,626.00
Consolidated Garbage	1,766,902.00	185,000.00	1,581,902.00
Fire District	1,711,313.00	10,520.00	1,700,793.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	6,596,288.00	1,191,383.00	5,404,905.00
Delinq. Water ECWA & OP	1,804.65	-	1,804.65
Prorated/Delinq. Garbage	3,432.61	-	3,432.61
Lot Clearing	22,517.00	-	22,517.00
Omitted Tax (Town)	1,234.86	-	1,234.86
Omitted Tax (County)	959.67	-	959.67
Total Other Items	29,948.79	-	29,948.79
GRAND TOTALS	27,086,951.79	12,312,359.00	14,774,592.79

SARDINIA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	854,700.00	854,700.00	-
Highway Fund	766,500.00	766,500.00	Comm. 25E-23
Total Town & Highway	1,621,200.00	1,621,200.00	Page 12 of 15

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Fire Protection	299,741.00	299,741.00	-
Street Lighting	14,275.00	5.00	14,270.00
Total Special Districts	314,016.00	299,746.00	14,270.00
GRAND TOTALS	1,935,216.00	1,920,946.00	14,270.00

TONAWANDA

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	28,913,570.00	14,576,455.00	14,337,115.00
General Town Outside	24,015,072.00	12,493,749.00	11,521,323.00
Highway Town Outside	8,913,539.00	2,946,551.00	5,966,988.00
Total Town & Highway	61,842,181.00	30,016,755.00	31,825,426.00
Lighting Districts	1,610,000.00	275,700.00	1,334,300.00
Water Acq. & Storage	10,789,419.00	10,789,419.00	-
Fire Protection	761,362.00	-	761,362.00
Fire Districts	3,370,987.40	424,212.50	2,946,774.90
Sewer Consolidated	15,790,864.00	12,907,600.00	2,883,264.00
Drainage Consolidated	893,361.00	150,600.00	742,761.00
Refuse & Garbage Cons.	7,819,760.00	413,200.00	7,406,560.00
Total Special Districts	41,035,753.40	24,960,731.50	16,075,021.90
Cleanup Spec. Assmt.	24,367.51	-	24,367.51
Highway Paving Spec. Assmt.	146,700.00	-	146,700.00
Sewer Cons. Spec. Assmt.	10,600.00	-	10,600.00
Unpaid Water	829,243.21	-	829,243.21
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	1,010,910.72	-	1,010,910.72
GRAND TOTALS	103,888,845.12	54,977,486.50	48,911,358.62

WALES

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	812,311.00	812,311.00	-
Highway Fund	544,864.00	431,256.00	113,608.00
Total Town & Highway	1,357,175.00	1,243,567.00	113,608.00
Fire Protection	240,582.00	10,000.00	230,582.00
Lighting	8,000.00	250.00	7,750.00
Refuse	209,005.00	4,630.00	204,375.00
South Wales Fire	100,141.00	-	100,141.00
Total Special Districts	557,728.00	14,880.00	542,848.00
Omitted Tax	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	1,914,903.00	1,258,447.00	656,456.00

SUSPENSION

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	24,926,526.00	12,525,184.00	12,401,342.00
Highway Fund	11,342,642.00	2,419,046.00	8,926,031.02
Highway Credit (68005)	-	-	(2,435.02)
Total Town & Highway	36,269,168.00	14,944,230.00	21,324,938.00
Sewer Districts	10,249,683.00	2,200,473.00	8,049,210.00
Water Districts	224,285.00	18,151.00	206,134.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	118,924.00	(1,390.00)	120,314.00
Elec Lighting Districts	117,325.00	2,935.00	114,390.00
Fire Districts	3,464,504.00	12,008.00	3,452,496.00
Total Special Districts	14,175,721.00	2,232,177.00	11,943,544.00
Emergency Enclosure	3,733.00	-	3,733.00
Delinquent Water	2,434.10	-	2,434.10
Grass Cutting	24,580.00	-	24,580.00
Omitted Tax	-	-	-
Emergency Demolition	6,500.00	-	6,500.00
Premium Assessment	349,829.54	-	349,829.54
Total Other Items	387,076.64	-	387,076.64
GRAND TOTALS	50,831,965.64	17,176,407.00	33,655,558.64

SUSPENSION

12/4 Attendance List – The First Tee of WNY Presentation @ Westminster

TFTWNY Board

Karen Parysek
Dan Misko
Nick Morreale
Antoinette Amos
Ryan Kane
 - Jacob Bonano (guest)
Emma Nunn
Josh Randle (Tentative)

Buffalo Bills

Michelle Roberts - Director, Bills Youth Foundation

Westminster Community Charter School

Dr. Ayinde Rudolph – Principal
Sarah Infante – Assistant Principal

Buffalo Promise Neighborhood

David Chamberlain – CEO
Dr. Yvonne Minor-Ragan – President
Caitlin Wolf – Director of Communications

Erie County

Mark Poloncarz – County Executive
Peter Anderson – Press Secretary

BGC of Buffalo

Becky Vincheski – COO
Robbil Coleman – Afterschool staff
Joanna Wingo – Afterschool staff

United Way

Ian Donnelly - Account Executive
Andy Lashua - Account Executive
Melodie Baker - Program Director, Education

M&T Bank

Herb Courtney – Senior Community Development Officer

Wegmans

Michele Mehaffy – Consumer Affairs Manager

Hodgson Russ

Rick Kennedy – Partner

Amherst Parks & Recreation

Mary Diana-Pouli – Executive Director
Eric Guzdek - Assistant Director of Recreation

UB

Dr. Paul Wietig – Core Curriculum Coordinator, School of Public Health

Crowley Webb

Jeff Pappalardo – Creative Director

Via Evaluation

Caroline Taggart – Senior Evaluator

Leadership Buffalo

Jenna Luehrsen – Director, Youth Leadership

Bill Ransom – Channel 7, Retired