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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

November 25, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
New York 14202

**Re: Erie Community College North Campus
2014 Bretschger Hall Roof Replacement – Alternates No. 1 & 2**

Dear Honorable Members:

This resolution is seeking authorization for the County Executive to issue a contract amendment to Weaver Metal and Roofing, Inc., the lowest responsible bidder for Erie Community College North Campus 2014 Bretschger Hall Roof Replacement project. Several Bid Alternates were included; however we were not able to accept all the alternates due to a shortfall in funding. This resolution seeks to accept alternates No. 1 and No. 2 now that additional funding is available in the 2014 Capital Budget so the entire project can be completed.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

cc: John c. Loffredo, Commissioner of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie Community College North Campus
2014 Bretschger Hall Roof Replacement – Alternates No. 1 & 2
Date: November 16, 2014

SUMMARY

A contract was awarded earlier this year for replacement of roofs at five of the seven wings at Bretschger Hall. Several Bid Alternates were included; however we were not able to accept all the alternates due to a shortfall in funding. This resolution seeks to accept alternates No. 1 and No. 2 which will replace roofing on the two remaining wings now that the additional funding is available in the 2014 Capital Budget.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved, as amended 2011 and 2014 capital budgets, SAP Projects as follows:

E.11003 2011 Erie Community College – Roofs College Wide (Countywide)
E.14002 2014 ECC Roofs North Campus Amherst

This project is 50% funded by the State University of New York.

REASON FOR RECOMMENDATION

The existing roof system has exceeded its useful life and to reduce maintenance costs associated with temporary “stop-gap” measures to keep the building weather tight, a full roof replacement is warranted on all seven wings of Bretschger Hall.

BACKGROUND INFORMATION

The existing roofs at Bretschger Hall’s seven wings were originally built in 1958 and 1967. In 1983 the original roof system was replaced and now 30 years later show signs of severe deterioration which is evident with leaks throughout the building. Due to a shortfall in funding not all work was originally awarded and two of the seven wings were left out of the contract.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the roofs on 100 and 200 wings will continue to leak and will lead to further deterioration of the building and ultimately partial closure of the facility because it will become unsafe to occupy these areas.

STEPS FOLLOWING APPROVAL

The County Executive will enter into a contract amendment with Weaver Metal and Roofing, Inc. accepting alternates No. 1 and No. 2 to replace roofs at the 100 and 200 wings of Bretschger Hall.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH

Deputy Comptroller
Comptroller's Office

ECG/ms

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie Community College North Campus
2014 Bretschger Hall Roof Replacement – Alternates No. 1 & 2

WHEREAS, the existing roof system at Erie County Community College North Campus Bretschger Hall is 30 plus years old and is leaking, causing damage to the building interior spaces and systems; and

WHEREAS, the Erie County Department of Public Works received bids for the Erie Community College North Campus Bretschger Hall Roof Replacement on May 1, 2014; and

WHEREAS, the Erie County Legislature previously authorized contracts for Erie Community College North Campus 2014 Bretschger Hall Roof Replacement; and

WHEREAS, not all Alternates were accepted in awarding the above noted contract due to insufficient funds; and

WHEREAS, additional funds are now available to accept Alternates No. 1 and No. 2 for replacement of 100 and 200 hundred wings at Bretschger Hall; and

WHEREAS, the County Executive is requesting authorization to issue an Agreement Amendment to Weaver Metal and Roofing, Inc to accept alternate bids No. 1 and No. 2 for the Erie Community College North Campus 2014 Bretschger Hall Roof Replacement.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to accept add alternate bids No. 1 and No. 2 and execute a Contract Amendment to Weaver Metal and Roofing, Inc.'s contract now that the 2014 bond fund proceeds are available, as follows:

Add 100 Wing	Alternate No. 1 Bid: \$ 622,000.00
Add 200 Wing	Alternate No. 2 Bid: <u>\$ 513,000.00</u>
	Total not to exceed \$1,135,000.00

;and be it further

RESOLVED, that the sum of \$115,000.00 be allocated to the Construction Contingency Fund with authorization for the County Executive, to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP Project Accounts as follows:

E.11003	2011	Erie Community College --	
		Roofs College Wide (Countywide)	\$ 36,940.44
E.14002	2014	ECC Roofs North Campus Amherst	<u>\$1,213,059.56</u>
		For a Total Amount Not To Exceed	\$1,250,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONSULTANT'S NAME:
Weaver Metal and Roofing, Inc. Add Alternate No. 1 and Alternate No. 2 \$1,135,000.00
Construction Contingency \$ 115,000.00
2. AMOUNT OF CONTRACT: _____ \$1,250,000.00
3. PROJECT NUMBER:
E.11003 2011 Erie Community College –
Roofs College Wide (Countywide) \$ 36,940.44
E.14002 2014 ECC Roofs North Campus Amherst \$1,213,059.56
4. PROJECT TITLE: Erie Community College North Campus
2014 Bretschger Hall Roof Replacement –
Alternates No. 1 & 2
5. DEPARTMENT CONTACT: Funding questions: Jeffrey P. Zack #8824
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS *E.11003 \$ 36,940.44*
E.14002 \$1,213,059.56
7. PERFORMED BY *Den Udman*
- Date sent to Comptroller's Office: October 31, 2014

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