



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

December 10, 2014

Erie County Legislature  
92 Franklin St. – 4<sup>th</sup> Floor  
Buffalo, NY 14202

Dear Honorable Members:

**RE: Comm. 12E-34 Compliance Report**

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of November.

	November	Change since October
Caseload size at the last day of the Month	3968	(131)
Number of CPS workers assigned at least five case last day of month	128	(1)
Average number of cases per worker	32	No change
Cases Closed in Month	728	(437)
Intake during Month	599	(315)
Overdue Investigations at the last day of month	2661	(12)
Timely Determinations during month	189	(78)

Thank you.

Sincerely,

Carol Dankert-Maurer  
Social Services Commissioner

CDM/bb

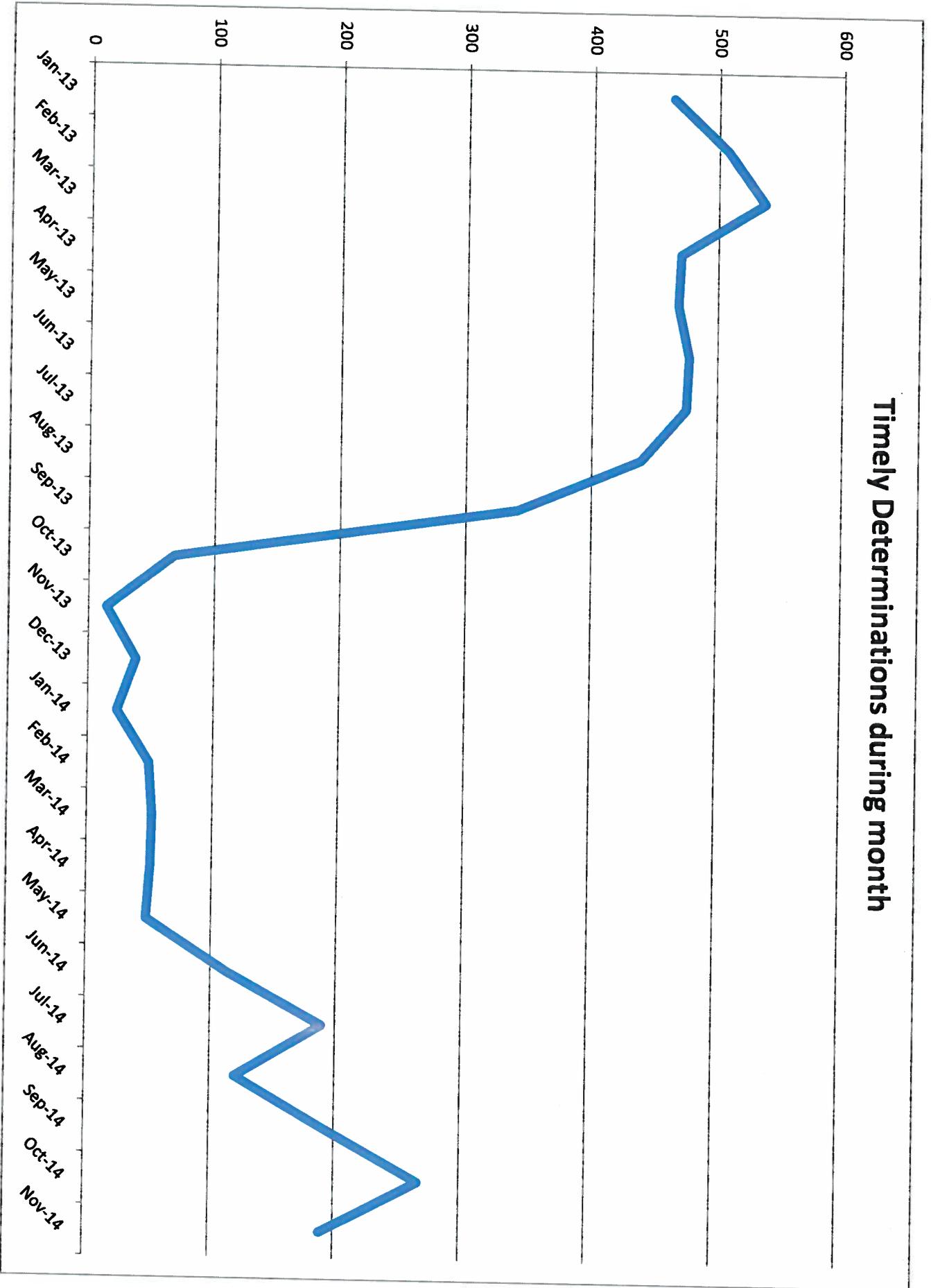
cc: Erie County Executive Mark Poloncarz

	<b>Jan-13</b>	<b>Feb-13</b>	<b>Mar-13</b>	<b>Apr-13</b>	<b>May-13</b>	<b>Jun-13</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>
Caseload size at the last day of the Month	1,265	1,216	1,287	1,372	1,406	1,250	1,034	931	1,234	2,126	2,736
Number of CPS workers assigned at least five case last day of month	84	79	79	82	82	80	74	79	85	89	96
Average number of cases per worker	15	15	16	17	17	16	14	12	15	24	29
Cases Closed in Month	877	769	805	748	801	891	863	755	504	68	143
Intake during Month	1,076	860	1,024	1,068	1,028	898	902	808	1,004	1,186	925
Overdue Investigations at the last day of month	140	121	118	149	218	190	158	90	115	433	1,034
Timely Determinations during month	463	507	537	470	468	477	475	439	341	68	14

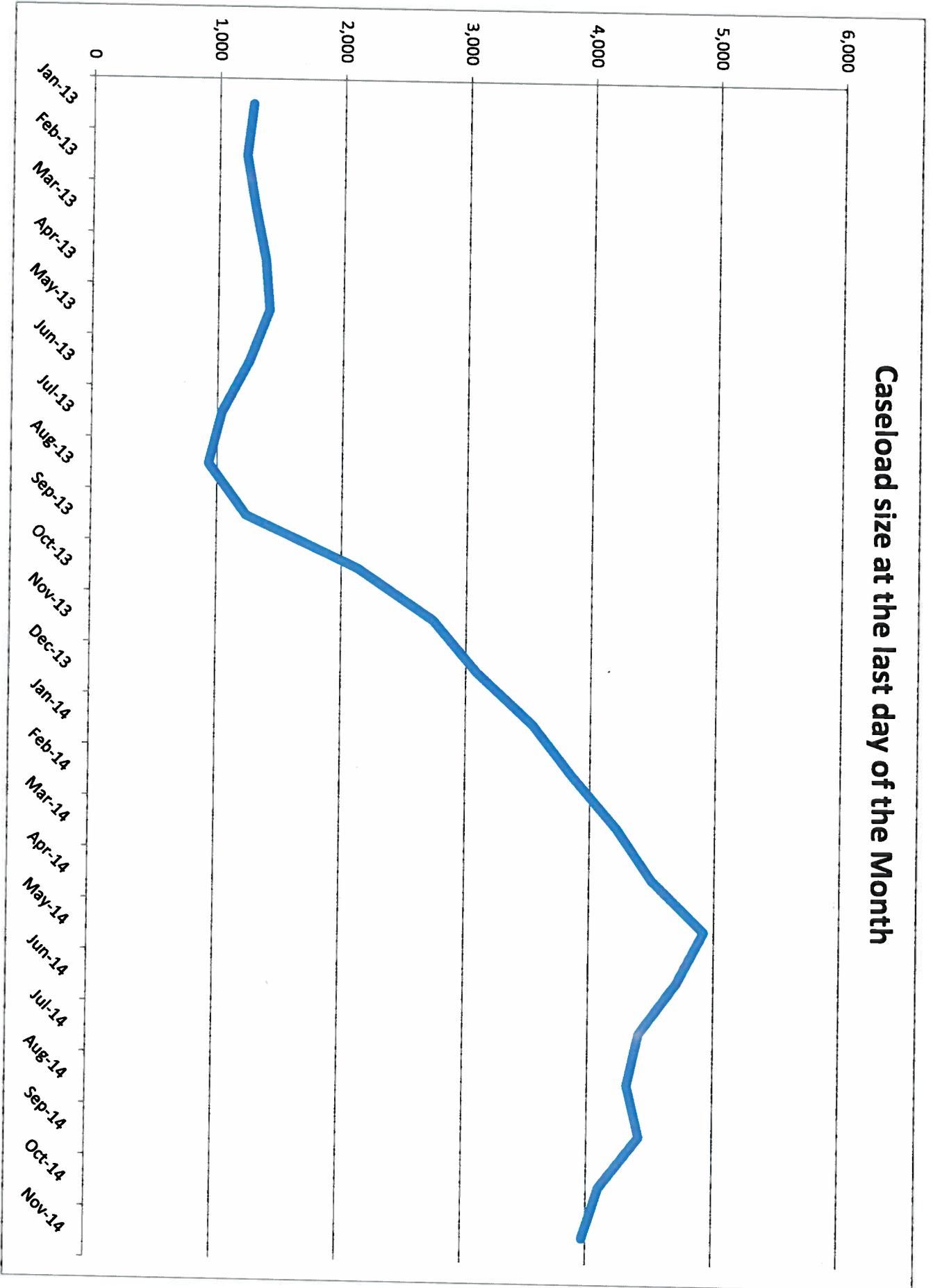
	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>Jul-14</b>	<b>Aug-14</b>	<b>Sep-14</b>	<b>Oct-14</b>
Caseload size at the last day of the Month	3,085	3,534	3,857	4,215	4,496	4,918	4,705	4,405	4,315	4,414	4,099
Number of CPS workers assigned at least five case last day of month	97	98	99	96	96	96	99	100	113	145	129
Average number of cases per worker	32	36	39	44	47	51	48	44	44	30	32
Cases Closed in Month	431	360	487	510	529	437	1,070	998	742	724	1,165
Intake during Month	983	1,076	1,002	1,083	997	1,054	1,074	839	703	876	914
Overdue Investigations at the last day of month	1,590	1,983	2,255	2,526	2,871	3,296	3,112	2,942	3,138	3,066	2,673
Timely Determinations during month	38	23	49	52	51	48	113	189	120	192	267

	<b>Nov-14</b>
Caseload size at the last day of the Month	3,968
Number of CPS workers assigned at least five case last day of month	128
Average number of cases per worker	32
Cases Closed in Month	728
Intake during Month	599
Overdue Investigations at the last day of month	2,661
Timely Determinations during month	189

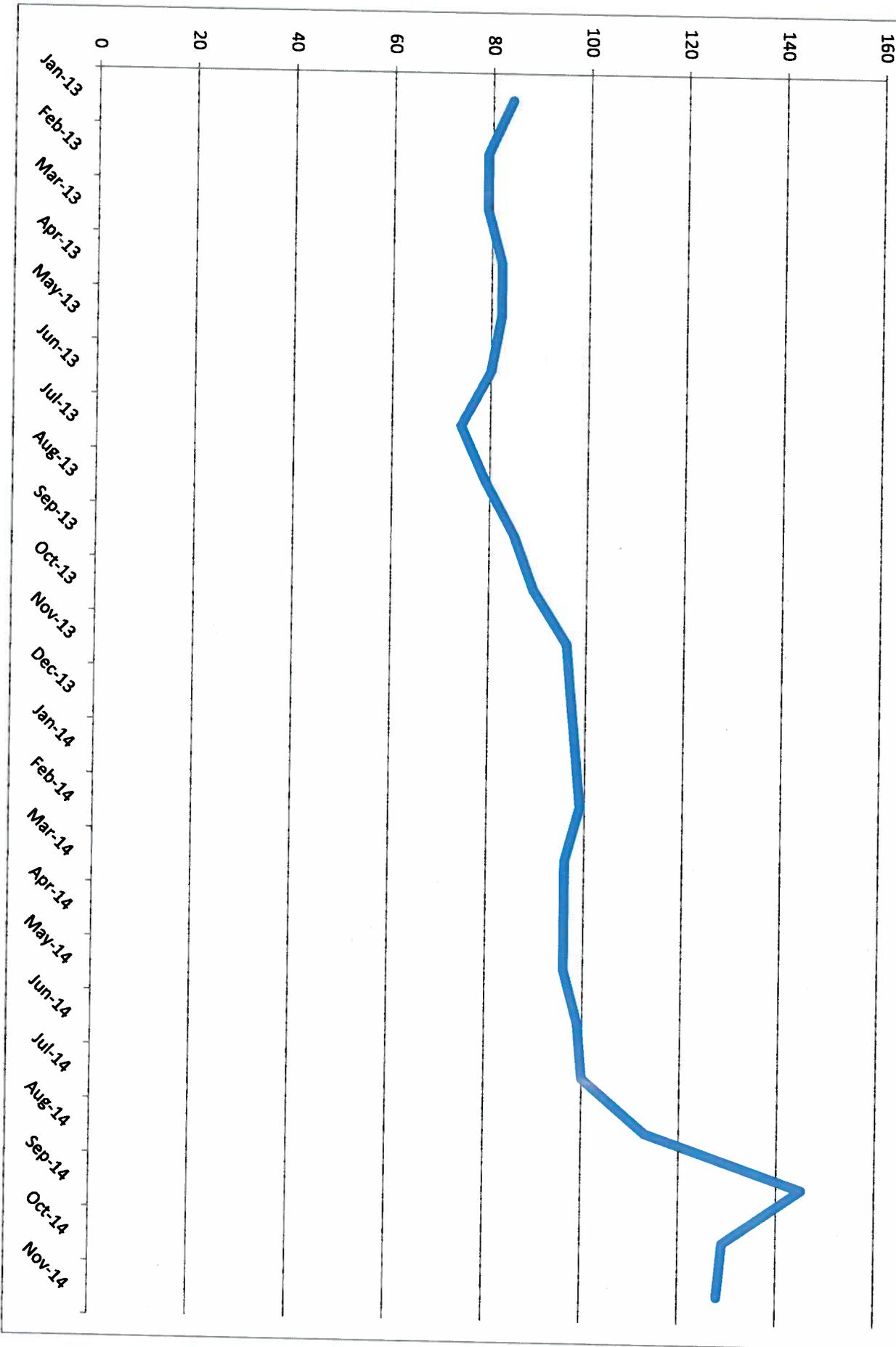
# Timely Determinations during month



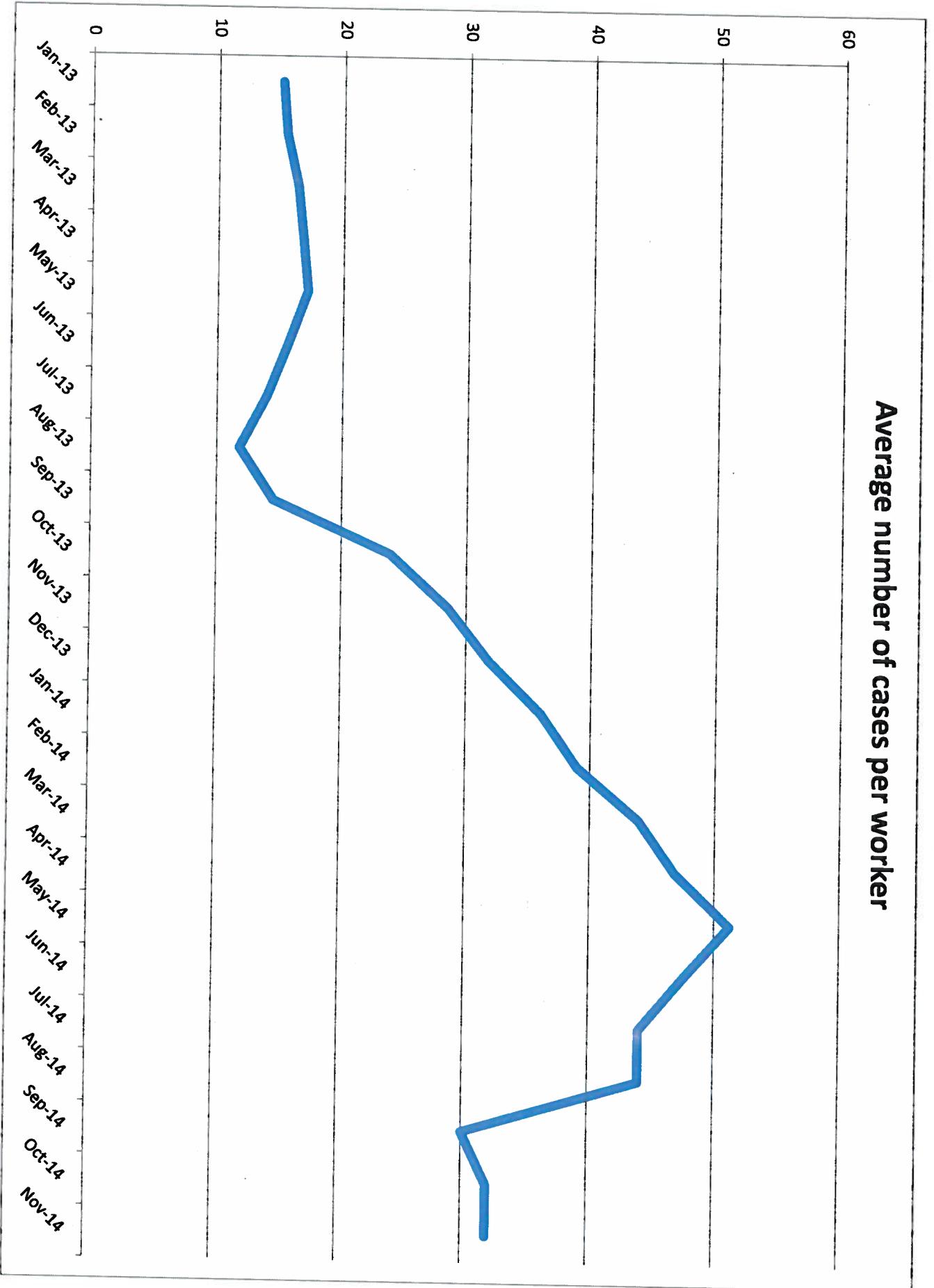
### Caseload size at the last day of the Month



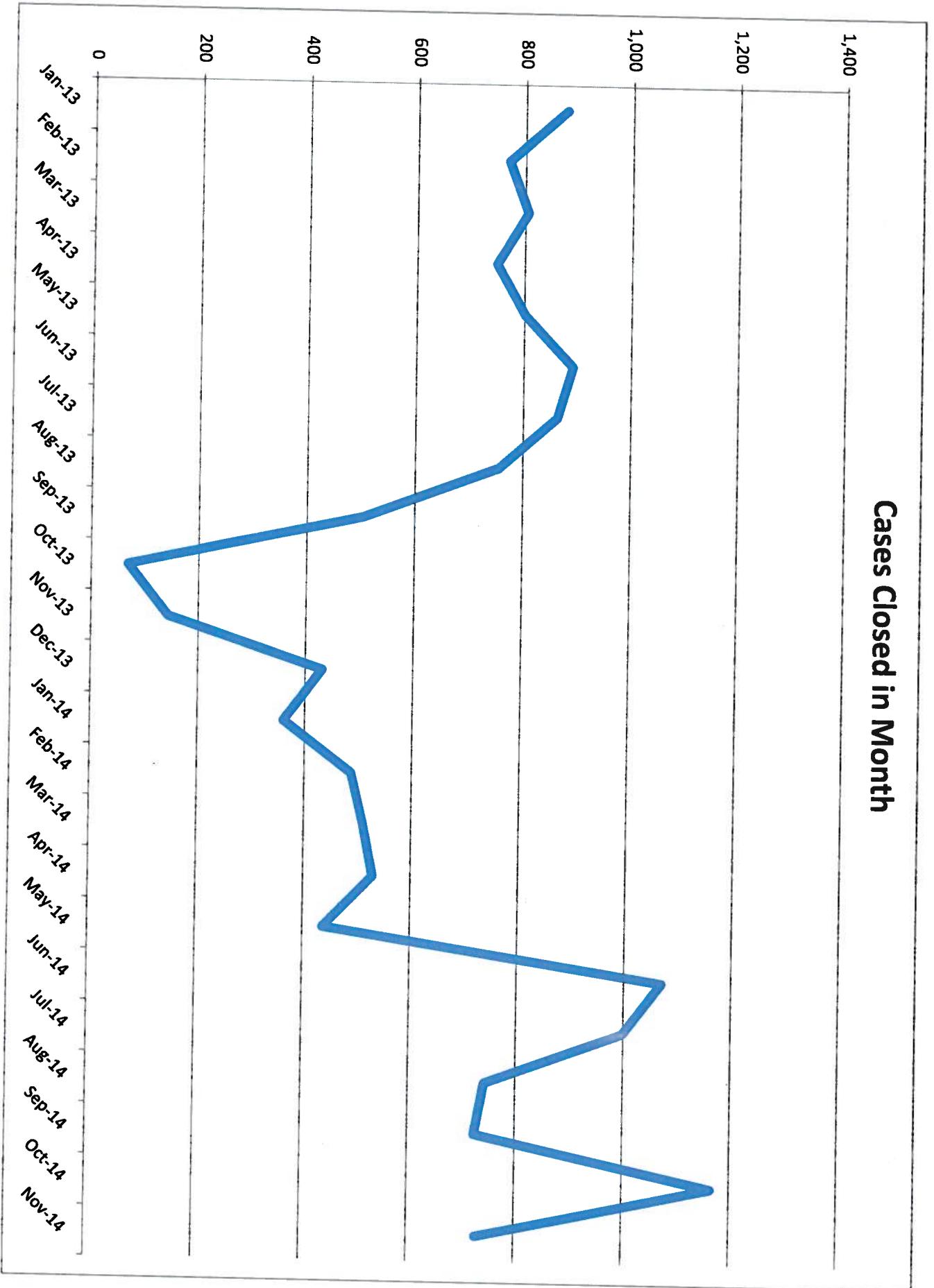
# Number of CPS workers assigned at least five case last day of month



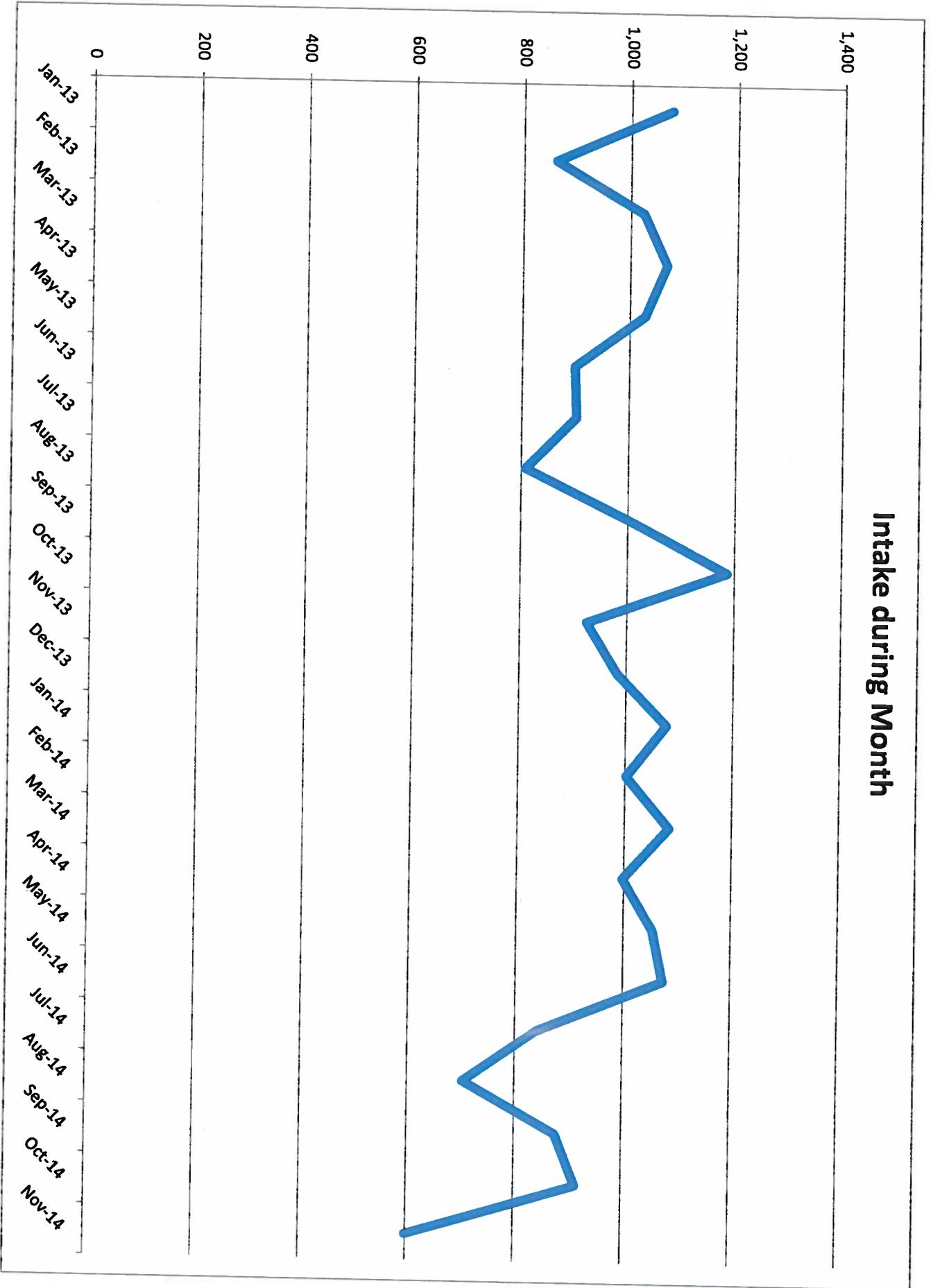
# Average number of cases per worker



### Cases Closed in Month



# Intake during Month



# Overdue Investigations at the last day of month

