



FILED 12/04/14 10:23

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

December 4, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Hamburg Highway Maintenance Facility – 2014 Heating System Improvements

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Hamburg Highway Maintenance Facility – 2014 Heating System Improvements project. Bids were received by the Department of Public Works on November 7, 2014 and a copy of the bid tabulation is attached for your reference.

This project involves removing and replacing the existing infrared radiant heaters with new, more energy efficient tube style infrared radiant heaters.

Should your Honorable Body require further information, I encourage you to contact John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

cc: John Loffredo, Commissioner of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Hamburg Highway Maintenance Facility – 2014 Heating System Improvements
Date: December 4, 2014

SUMMARY

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for Hamburg Highway Maintenance Facility – 2014 Heating System Improvements project. This project involves removing and replacing the existing infrared radiant heaters with new, more energy efficient tube style infrared radiant heaters.

FISCAL IMPLICATIONS

Funds for the project are currently available from the 2012 approved, as amended, capital budgets as follows: B.12012 2012 Countywide Highway Facility Improvements

REASON FOR RECOMMENDATION

Replacement of this antiquated heating system in the Hamburg Highway Maintenance Facility will reduce maintenance costs, operating and energy consumption. The existing infrared radiant heaters are old, in disrepair, and replacement parts are expensive or discontinued. Replacement of this system will improve operations, improve environmental conditions (temperature and airflow), reduce system downtime, increase reliability and reduce operating costs.

BACKGROUND INFORMATION

The current heating equipment in the Hamburg Highway Maintenance Facility is old and beyond their useful life. The system operates with reduced efficiencies, and requires expensive maintenance and repairs to maintain operationally. The system need to be replaced to reduce maintenance/operating costs and energy consumption. New equipment is necessary to increase operational effectiveness and reliability while reducing energy usage operational costs.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the existing heating system will operate with reduced efficiencies, and require expensive maintenance and repairs to keep the system fully operational to the best of its ability. The old equipment has become less reliable and utilizes more energy as compared to today's equipment and must be replaced to reduce energy consumption and increase system reliability.

STEPS FOLLOWING APPROVAL

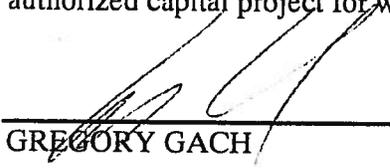
Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder so that construction work can proceed.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder so that construction work can proceed.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

RE: Hamburg Highway Maintenance Facility – 2014 Heating System Improvements

WHEREAS, the Erie County Department of Public Works received bids for the Hamburg Highway Maintenance Facility – 2014 Heating System Improvements project on November 7, 2014; and

WHEREAS, the lowest responsible bidder for the General Construction Work is Parise Mechanical, Inc.; and

WHEREAS, the Erie County Department of Public Works, along with the A/E firm, Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., are recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder for the Hamburg Highway Maintenance Facility – 2014 Heating System Improvements project for an amount not to exceed as follows:

<u>General Construction Work</u>	
<u>Parise Mechanical, Inc.</u>	<u>Base Bid: \$ 93,800.00</u>
Total Award of Construction Contract Not to Exceed:	\$ 93,800.00

and be it further

RESOLVED, that the sum of \$14,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project accounts as follows:

B.12012	<u>2012 Countywide Highway Facility Improvements</u>	<u>\$107,800.00</u>
	For an Amount Not to Exceed:	\$107,800.00

;and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>Construction Contingency</u> <u>Parise Mechanical, Inc.</u> _____
2. AMOUNT OF CONTRACT	<u>Construction Contingency \$ 14,000.00</u> <u>Parise Mechanical, Inc. \$ 93,800.00</u> _____
3. PROJECT NUMBER	<u>B.12012 \$107,800.00</u>
4. PROJECT TITLE	<u>2012 Countywide Highway Facility</u> <u>Improvements</u> Funding questions: Jeffrey P. Zack #8824
5. DEPARTMENT CONTACT	<u>Letter pickup: Diane Bukowski at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$ 285,997.37</u>
7. PERFORMED BY	<u><i>Diane Urban</i></u>
8. Date sent to Comptroller's Office:	<u>November 24, 2014</u>

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