

**ERIE COUNTY LEGISLATURE
MEETING NO. 24
DECEMBER 2, 2014**

The Legislature was called to order by Chair Mills.

All members present.

An Invocation was held, led by Mr. Lorigo, who requested a moment of silence.

The Pledge of Allegiance was led by Ms. Grant.

TABLED ITEMS

Item 1 – MR. LORIGO moved to take COMM. 20E-19 (2014) off the table. MS. DIXON seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 283

RE: 2015 Erie County Budget

MR. LORIGO moved to amend COMM. 20E-19 (2014), with Appendix A, Line 2 concerning Legislature, Fringe Benefits*. MR. RATH seconded.

MS. GRANT moved that the legislature recess for one hour. MR. SAVAGE seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MR. HARDWICK. NOES: MS. DIXON, MR. LORIGO, MR. MILLS, MR. MORTON, MR. RATH (AYES: 6; NOES: 5)

CARRIED.

The Legislature entered recess at 2:05 p.m.

CHAIR MILLS reconvened the legislature at 3:05 p.m.

All members present.

MR. BURKE moved that the Legislature recess for ten minutes. MR. LOUGHRAN seconded.

MR. HARDWICK moved to amend the recess for five minutes. MR. BURKE seconded.

CARRIED 10-1. MR. LORIGO voted in the negative.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. HARDWICK moved the recess as amended. MR. BURKE seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK. NOES: MR. LORIGO, MR. MILLS, MR. MORTON, MR. RATH. (AYES: 7; NOES: 4)

CARRIED.

The legislature entered recess at 3:07 p.m.

CHAIR MILLS reconvened the legislature at 3:13 p.m.

All members present.

CHAIR MILLS directed that the legislature enter into recess at 3:13 p.m.

CHAIR MILLS reconvened the legislature at 3:45 p.m.

All members present.

MR. LORIGO moved to withdraw the previous motion. MS. DIXON seconded.

CARRIED UNANIMOUSLY.

MR. LORIGO moved to amend COMM. 20E-19 (2014), with Appendix A, Line 1 concerning Legislature, Secretarial Assistant (Legislature)*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 2 concerning Legislature, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 3 concerning Legislature, Office Supplies*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 4 concerning Legislature, Utility Charges*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 5 concerning Legislature, Rental Charges*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 6 concerning County Executive, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 7 concerning Div Budget & Mgt, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 8 concerning Comptroller, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 9 concerning Real Property Tax Services, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 10 concerning Department of Law, Assistant County Attorney V*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 11 concerning Department of Law, Paralegal*. MS. DIXON seconded.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 12 concerning Department of Law, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 13 concerning Personnel, Fringe Benefits*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 14 concerning Office of Public Advocacy, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 15 concerning Labor Relations, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 16 concerning Div EEO, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 17 concerning County Wide Budget Accounts, Reductions-Personal Services Acct*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 18 concerning Youth Services, Maintenance Workers (PT)*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 19 concerning Youth Services, State Aid - Secure Detention Local*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 20 concerning Youth Services, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 21 concerning Senior Services, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 22 concerning Health, Public Health Educator*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 23 concerning Health, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 24 concerning Health, State Aid - Art VI/Public Health Work*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 25 concerning Health EMS, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 26 concerning Medical Examiner, Autopsy Technician*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 27 concerning Medical Examiner, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 28 concerning Health Correctional Health, Correctional Facility Medical Aide*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 29 concerning Health Correctional Health, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 30 concerning Office of Veteran's Affairs, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 31 concerning District Attorney, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 32 concerning Sheriff Division, Fringe Benefits*. MS. DIXON seconded.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 33 concerning Sheriff - Jail Management, Food & Kitchen Supplies*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 34 concerning Sheriff - Jail Management, Overtime*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 35 concerning Sheriff - Jail Management, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 36 concerning Central Police Services, Fringe Benefits*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 37 concerning Central Police Services - E911, Police Complaint Writer (PT)*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 38 concerning Central Police Services - E911, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 39 concerning Probation, Probation Officer*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 40 concerning Probation, Probation Supervisor*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 41 concerning Probation, Probation Officer*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 42 concerning Probation, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 43 concerning Probation, State Aid - Probation Services*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 44 concerning Emergency Services, Emergency Preparedness Coordinator*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 45 concerning Emergency Services, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MS. GRANT. (AYES: 10; NOES: 1)

CARRIED.

MR. LORIGO moved to reconsider a previous amendment regarding Appendix A, Line 44 concerning Emergency Services, Emergency Preparedness Coordinator*. MR. RATH seconded.

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with the reconsidered item, regarding Appendix A, Line 44 concerning Emergency Services, Emergency Preparedness Coordinator*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to reconsider a previous amendment regarding Appendix A, Line 45 concerning Emergency Services, Fringe Benefits*. MS. DIXON seconded.

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with the reconsidered item, with Appendix A, Line 45 concerning Emergency Services, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 46 concerning Environment & Planning, Fringe Benefits*. MS. DIXON seconded.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 47 concerning County Clerk Registrar, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 48 concerning County Clerk Auto Bureau, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 49 concerning Parks, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 50 concerning DPW Office Commissioner, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 51 concerning DPW - Div. of Buildings & Grounds, Maintenance Worker*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 52 concerning DPW - Div. of Buildings & Grounds, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 53 concerning DPW Weights & Measures, Fringe Benefits*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 54 concerning Library, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MS. MILLER-WILLIAMS, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MR. LOUGHRAN, MR. SAVAGE. (AYES: 11; NOES: 2)

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 55 concerning Board of Elections, Fringe Benefits*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 56 concerning Countywide Interfund Accounts, Interfund Subsidy - E911*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 57 concerning Central Police Services - E911, Interfund Revenue Subsidy*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

CHAIR MILLS directed that the legislature enter into recess at 4:29 p.m.

CHAIR MILLS reconvened the legislature at 4:41 p.m.

All members present.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 58 concerning Cultural Agencies, Hamburg Nat Hist Society/Penn-Dixie*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 59 concerning Cultural Agencies, Graycliff*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 60 concerning Cultural Agencies, General Pulaski Association*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 61 concerning Department of Social Services, Food Bank of WNY Emergency Services*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 62 concerning Youth Bureau, Town of Hamburg*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 63 concerning Youth Bureau, Town of West Seneca*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 64 concerning Youth Bureau, Boys & Girls Club of East Aurora, Holland, Springville, Elma, Marilla, Wales*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 65 concerning Tourism Promotion, Bflo Niagara Conv & Visitors Bureau*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 66 concerning Community/Neighborhood Development, Coop Extension Service of Erie Co*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 67 concerning Community/Neighborhood Development, Erie Cty Soil & Water Conservation*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 68 concerning Cultural Agencies, Erie Co Fish Advisory Board*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 69 concerning Cultural Agencies, Enlightenment Literary Arts Center *. MR. BURKE seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 70 concerning Cultural Agencies, Polish American Congress, Western New York Division, Inc.*. MR. BURKE seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 71 concerning Community/Neighborhood Development, Plymouth Crossroads*. MR. MORTON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 72 concerning Community/Neighborhood Development, Buffalo City Mission*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 73 concerning Community/Neighborhood Development, Access of WNY, Inc.*. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 74 concerning Community/Neighborhood Development, Hearts and Hands*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 75 concerning Youth Bureau, Youth Development Programs*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 76 concerning Community/Neighborhood Development, Rural Outreach Center*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 77 concerning Community/Neighborhood Development, West Seneca Food Pantry*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 78 concerning Community/Neighborhood Development, Child & Family Services Haven House*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 79 concerning Community/Neighborhood Development, Elim Community Corp.*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 80 concerning Community/Neighborhood Development, Schiller Park Community Center*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 81 concerning Cultural Agencies, African American Cultural Center*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 82 concerning Cultural Agencies, Michigan Street Preservation Nash Museum*. MS. GRANT seconded.

CHAIR MILLS directed that a roll call vote be taken.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 83 concerning Emergency Services, Assistant Coordinator-Fire Safety*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 84 concerning Youth Bureau, Town of Clarence*. MR. RATH seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MS. GRANT moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 85 concerning Cultural Agencies, Ujima Company*. MS. MILLER-WILLIAMS seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. MILLS, MR. MORTON. NOES: MR. LORIGO, MR. RATH. (AYES: 9; NOES: 2)

CARRIED.

MR. SAVAGE moved to separate from COMM. 20E-19 (2014), page 149, the allocation from Youth Development Programs – Account 517876, to PAL (Buffalo Police Athletic League), and approval of the remainder of the allocations to Youth Development Programs. MS. GRANT seconded.

CARRIED UNANIMOUSLY.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. LORIGO moved for approval of the separated item. MS. DIXON seconded. (MR. SAVAGE abstained.)

CARRIED 10-0-1.

MR. BURKE moved to reconsider a previous amendment regarding Appendix A, Line 54 concerning Library, Fringe Benefits*. MR. LOUGHRAN seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MR. HARDWICK. NOES: MS. DIXON, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. (AYES: 6; NOES: 5)

CARRIED.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with the reconsidered item, regarding Appendix A, Line 54 concerning Library, Fringe Benefits*. MS. GRANT seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE. (AYES: 6; NOES: 5)

CARRIED.

MR. LORIGO moved that the legislature recess for ten minutes. MR. RATH seconded.

CARRIED UNANIMOUSLY.

The Legislature entered recess at 5:05 p.m.

CHAIR MILLS reconvened the legislature at 5:15 p.m.

All members present.

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix A, Line 86 concerning Tourism Promotion, Greater Toronto Area Economic Devel*. MR. RATH seconded.

MS. MILLER-WILLIAMS moved that the legislature recess for ten minutes. MS. GRANT seconded.

MR. LORIGO moved to amend the recess for five minutes. MR. HARDWICK seconded.

CARRIED UNANIMOUSLY.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

MR. LORIGO moved the recess as amended. MR. RATH seconded.

CARRIED UNANIMOUSLY.

The legislature entered recess at 5:25 p.m.

CHAIR MILLS reconvened the legislature at 5:30 p.m.

All members present.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE. (AYES: 6; NOES: 5)

MR. LORIGO moved to further amend COMM. 20E-19 (2014), with Appendix B, Budget Resolutions A-J**. MR. BURKE seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved to approve COMM. 20E-19 (2014) as amended. MS. DIXON seconded.

CHAIR MILLS directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, MR. MILLS, MR. MORTON. MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

COMMITTEE REPORTS

Item 2 – CHAIR MILLS tabled Finance & Management/Budget Committee Report No. 1.

SUSPENSION OF THE RULES

None.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

ANNOUNCEMENTS

Item 3 – CHAIR MILLS announced Erie County Legislature Session 25 is Thursday, December 4, 2014 at 2:00 p.m.

Item 4 – CHAIR MILLS announced if necessary, the Budget Override Meeting is Tuesday, December 9, 2014 at 2:00 p.m.

MEMORIAL RESOLUTIONS

Item 5 – Legislator Dixon requested that when the Legislature adjourns, it do so in memory of Dr. Joseph Mattimore

Item 6 – Legislator Lorigo requested that when the Legislature adjourns, it do so in memory of Mary Kearns.

Item 7 – Legislator Loughran requested that when the Legislature adjourns, it do so in memory of Christopher Rizzo.

Item 8 – Legislator Rath requested that when the Legislature adjourns, it do so in memory of Marjorie Buyers, and Brian W. Rounds.

ADJOURNMENT

Item 9 - At this time, there being no further business to transact, CHAIR MILLS announced that the Chair would entertain a Motion to Adjourn.

MR. LORIGO moved that the Legislature adjourn until Thursday, December 4, 2014 at 2:00 p.m. Eastern Standard Time. MR. RATH seconded.

CARRIED UNANIMOUSLY.

CHAIR MILLS declared the Legislature adjourned until Thursday, December 4, 2014 at 2:00 p.m. Eastern Standard Time.

* see attachment, Appendix A, concerning full description of proposed amendments

** see attachment, Appendix B, concerning full description of proposed Budget Resolution amendments

	BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2015 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2015 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
1	5	Delete	100	1003030	Legislature	Secretarial Assistant (Legislature)	4	1	\$31,349	0	\$0	100%	(\$31,349)
2	7	Reduce	100	502000	Legislature	Fringe Benefits			\$1,049,147		\$1,023,900	100%	(\$25,247)
3	7	Reduce	100	505000	Legislature	Office Supplies			\$20,999		\$10,999	100%	(\$10,000)
4	7	Reduce	100	515000	Legislature	Utility Charges			\$35,000		\$20,000	100%	(\$15,000)
5	7	Reduce	100	545000	Legislature	Rental Charges			\$71,875		\$56,875	100%	(\$15,000)
6	13	Reduce	10110	502000	County Executive	Fringe Benefits			\$526,730		\$523,498	100%	(\$3,232)
7	18	Reduce	10210	502000	Div Budget & Mgt	Fringe Benefits			\$375,136		\$372,833	100%	(\$2,303)
8	24	Reduce	11200	502000	Comptroller	Fringe Benefits			\$1,103,304		\$1,096,533	100%	(\$6,771)
9	31	Reduce	11110	502000	Real Property Tax Services	Fringe Benefits			\$354,033		\$351,860	100%	(\$2,173)
10	40	Delete	16010	1601050	Department of Law	Assistant County Attorney V	16	1	\$72,752	0	\$0	100%	(\$72,752)
11	40	Delete	16010	1601050	Department of Law	Paralegal	5	1	\$29,480	0	\$0	100%	(\$29,480)
12	41	Reduce	16010	502000	Department of Law	Fringe Benefits			\$1,083,321		\$1,015,334	100%	(\$67,987)
13	57	Reduce	16110	502000	Personnel	Fringe Benefits			\$798,439		\$793,539	100%	(\$4,900)
14	63	Reduce	10910	502000	Office of Public Advocacy	Fringe Benefits			\$43,523		\$43,256	100%	(\$267)
15	74	Reduce	10310	502000	Labor Relations	Fringe Benefits			\$120,721		\$119,980	100%	(\$741)
16	91	Reduce	10810	502000	Div EEO	Fringe Benefits			\$90,769		\$90,212	100%	(\$557)
17	94	Reduce	14010	504990	County Wide Budget Accounts	Reductions-Personal Services Acct			(\$1,500,000)		(\$2,000,000)	100%	(\$500,000)
18	141	Delete	12520	1252010	Youth Services	Maintenance Workers (PT)	5	1	\$15,389	0	\$0	70%	(\$15,389)
19	142	Reduce	12520	407610	Youth Services	State Aid - Secure Detention Local			\$3,737,700		\$3,730,314	100%	\$7,386
20	142	Reduce	12520	502000	Youth Services	Fringe Benefits			\$2,955,827		\$2,946,594	70%	(\$9,233)
21	164	Reduce	163	502000	Senior Services	Fringe Benefits			\$327,804		\$325,792	100%	(\$2,012)
22	186	Delete	12700	1271215	Health	Public Health Educator	8	1	\$38,555	0	\$0	64%	(\$38,555)
23	188	Reduce	12700	502000	Health	Fringe Benefits			\$1,783,602		\$1,760,469	64%	(\$23,133)
24	188	Reduce	12700	405540	Health	State Aid - Art VI/Public Health Work			\$1,517,440		\$1,495,233	100%	\$22,207
25	194	Reduce	12720	502000	Health EMS	Fringe Benefits			\$188,858		\$187,699	100%	(\$1,159)
26	209	Delete	12740	1274010	Medical Examiner	Autopsy Technician	8	2	\$72,980	0	\$0	100%	(\$72,980)
27	210	Reduce	12740	502000	Medical Examiner	Fringe Benefits			\$896,860		\$847,568	100%	(\$49,292)
28	219	Delete	12760	1276030	Health Correctional Health	Correctional Facility Medical Aide	12	3	\$135,360	0	\$0	100%	(\$135,360)
29	220	Reduce	12760	502000	Health Correctional Health	Fringe Benefits			\$2,616,512		\$2,535,296	100%	(\$81,216)
30	226	Reduce	13000	502000	Office of Veteran's Affairs	Fringe Benefits			\$93,895		\$93,319	100%	(\$576)
31	241	Reduce	11400	502000	District Attorney	Fringe Benefits			\$4,603,673		\$4,575,421	100%	(\$28,252)
32	251	Reduce	11510	502000	Sheriff Division	Fringe Benefits			\$7,098,232		\$7,054,672	100%	(\$43,560)
33	259	Reduce	116	505400	Sheriff - Jail Management	Food & Kitchen Supplies			\$2,202,500		\$2,152,500	100%	(\$50,000)
34	259	Reduce	116	501000	Sheriff - Jail Management	Overtime			\$6,945,000		\$6,830,344	100%	(\$114,656)
35	259	Reduce	116	502000	Sheriff - Jail Management	Fringe Benefits			\$27,802,957		\$27,547,313	100%	(\$255,644)
36	267	Reduce	16500	502000	Central Police Services	Fringe Benefits			\$362,989		\$360,761	100%	(\$2,228)
37	273	Delete	16500	1650050	Central Police Services - E911	Police Complaint Writer (PT)	6	8	\$62,616	0	\$0	100%	(\$62,616)
38	274	Reduce	16500	502000	Central Police Services - E911	Fringe Benefits			\$1,230,569		\$1,193,000	100%	(\$37,569)
39	288	Delete	12610	1261020	Probation	Probation Officer	11	2	\$78,426	0	\$0	90%	(\$78,426)
40	288	Delete	12610	1261020	Probation	Probation Supevisor	12	1	\$61,899	0	\$0	90%	(\$61,899)
41	288	Delete	12610	1261030	Probation	Probation Officer	11	1	\$39,213	0	\$0	90%	(\$39,213)
42	290	Reduce	12610	502000	Probation	Fringe Benefits			\$4,098,174		\$3,990,453	90%	(\$107,721)
43	290	Reduce	12610	406000	Probation	State Aid - Probation Services			\$1,181,952		\$1,153,227	100%	\$28,725
44	298	Delete	16700	1670020	Emergency Services	Emergency Preparedness Coordinator	13	1	\$71,073	0	\$0	100%	(\$71,073)
45	299	Reduce	16700	502000	Emergency Services	Fringe Benefits			\$331,744		\$316,915	100%	(\$14,829)
46	310	Reduce	16200	502000	Environment & Planning	Fringe Benefits			\$668,696		\$664,592	100%	(\$4,104)
47	353	Reduce	11310	502000	County Clerk Registrar	Fringe Benefits			\$1,445,062		\$1,436,194	100%	(\$8,868)
48	358	Reduce	11320	502000	County Clerk Auto Bureau	Fringe Benefits			\$1,793,897		\$1,782,888	100%	(\$11,009)
49	367	Reduce	16410	502000	Parks	Fringe Benefits			\$1,911,734		\$1,900,002	100%	(\$11,732)
50	373	Reduce	12210	502000	DPW Office Commissioner	Fringe Benefits			\$139,055		\$138,202	100%	(\$853)
51	378	Delete	12220	1222060	DPW - Div. of Buildings & Grounds	Maintenance Worker	5	1	\$32,523	0	\$0	100%	(\$32,523)
52	380	Reduce	12220	502000	DPW - Div. of Buildings & Grounds	Fringe Benefits			\$3,583,186		\$3,553,957	100%	(\$29,229)
53	384	Reduce	12230	502000	DPW Weights & Measures	Fringe Benefits			\$329,123		\$328,331	100%	(\$792)
54	342	Reduce	420	502000	Library	Fringe Benefits			\$6,537,175		\$6,510,942	100%	(\$26,233)
55	405	Reduce	15000	502000	Board of Elections	Fringe Benefits			\$2,110,614		\$2,097,662	100%	(\$12,952)

Appendix A - Session No. 24 - Erie County Legislature

	BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2015 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2015 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
56	95	Reduce	14020	570025	Countywide Interfund Accounts	Interfund Subsidy - E911			\$1,522,333.00		\$1,422,148	100%	(\$100,185)
57	274	Reduce	16500	486000	Central Police Services - E911	Interfund Revenue Subsidy			\$1,006,348.00		\$906,163	100%	(\$100,185)
58	313	Increase	1333020	518112	Cultural Agencies	Hamburg Nat Hist Society/Penn-Dixie			\$82,800.00		\$92,800.00	10000%	\$10,000.00
59	313	Increase	1333020	518104	Cultural Agencies	Graycliff			\$34,510.00		\$54,510.00	10000%	\$20,000.00
60	314	Increase	1333020	518201	Cultural Agencies	General Pulaski Association			\$999.00		\$2,000.00	10000%	\$1,001.00
61	136	Increase	120	516425	Department of Social Services	Food Bank of WNY Emergency Services			\$72,500.00		\$88,000.00	10000%	\$15,500.00
62	150	Increase	12530	517876	Youth Bureau	Town of Hamburg			\$24,000.00		\$31,547.00	10000%	\$7,547.00
63	150	Increase	12530	517876	Youth Bureau	Town of West Seneca			\$18,857.00		\$20,890.00	10000%	\$2,033.00
64	149	Increase	12530	517876	Youth Bureau	Boys & Girls Club of East Aurora, Holland, Springville, Elma, Marilla, Wales			\$11,250.00		\$15,000.00	10000%	\$3,750.00
65	312	Increase	1331030	518056	Tourism Promotion	Bflo Niagara Conv & Visitors Bureau			\$3,281,783.00		\$3,300,000.00	10000%	\$18,217.00
66	312	Increase	1332010	518080	Community/Neighborhood Development	Coop Extension Service of Erie Co			\$258,000.00		\$270,000.00	10000%	\$12,000.00
67	312	Increase	1332010	518088	Community/Neighborhood Development	Erie Cty Soil & Water Conservation			\$195,000.00		\$205,000.00	10000%	\$10,000.00
68	313	Increase	1333020	517601	Cultural Agencies	Erie Co Fish Advisory Board			\$10,000.00		\$15,000.00	10000%	\$5,000.00
69	313	New	1333020		Cultural Agencies	Enlightenment Literary Arts Center			\$0.00		\$2,500.00	10000%	\$2,500.00
70	313	New	1333020		Cultural Agencies	Polish American Congress, Western New York Division, Inc.			\$0.00		\$10,000.00	10000%	\$10,000.00
71	312	New	1332010		Community/Neighborhood Development	Plymouth Crossroads			\$0.00		\$10,000.00	10000%	\$10,000.00
72	312	New	1332010		Community/Neighborhood Development	Buffalo City Mission			\$0.00		\$50,000.00	10000%	\$50,000.00
73	312	New	1332010		Community/Neighborhood Development	Access of WNY, Inc.			\$0.00		\$2,500.00	10000%	\$2,500.00
74	312	New	1332010		Community/Neighborhood Development	Hearts and Hands			\$0.00		\$5,000.00	10000%	\$5,000.00
75	148	Increase	12530	517876	Youth Bureau	Youth Development Programs			\$733,363.00		\$747,953.00	10000%	\$14,590.00
76	312	New	1332010		Community/Neighborhood Development	Rural Outreach Center			\$0.00		\$7,500.00	10000%	\$7,500.00
77	312	New	1332010		Community/Neighborhood Development	West Seneca Food Pantry			\$0.00		\$5,000.00	10000%	\$5,000.00
78	312	New	1332010		Community/Neighborhood Development	Child & Family Services Haven House			\$0.00		\$10,000.00	10000%	\$10,000.00
79	312	New	1332010		Community/Neighborhood Development	Elim Community Corp.			\$0.00		\$5,000.00	10000%	\$5,000.00
80	312	New	1332010		Community/Neighborhood Development	Schiller Park Community Center			\$0.00		\$5,000.00	10000%	\$5,000.00
81	313	Increase	1333020	518004	Cultural Agencies	African American Cultural Center			\$137,000.00		\$145,000.00	10000%	\$8,000.00
82	313	Add	1332010	518138	Cultural Agencies	Michigan Street Preservation Nash Museum			\$0.00		\$14,000.00	10000%	\$14,000.00
83	298	Restore	16700	1670020	Emergency Services	Assistant Coordinator-Fire Safety	9	0	\$0.00	1	\$49,751.00	10000%	\$49,751.00
84	150	Increase	12530	517876	Youth Bureau	Town of Clarence			\$17,701.00		\$18,961.00	10000%	\$1,260.00
85	313	Increase	1333020	518176	Cultural Agencies	Ujima Company			\$27,900.00		\$31,000.00	10000%	\$3,100.00
86	312	Delete	1331030	518106	Tourism Promotion	Greater Toronto Area Economic Devel			\$100,000.00		\$0	100%	(\$100,000)

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment A
December 2, 2014**

Insert the following Budget Resolution:

WHEREAS, the Erie County Legislature maintains oversight of the proper and efficient expenditure of public funds by all departments and divisions of the County and those autonomous agencies supported by taxpayer dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature shall hold mid-year budget hearings for the express purpose of monitoring the Administration's management of the 2015 budget; such hearings shall include a review of the performance and efficiency of county departments, and detailed budget updates/presentations by selected departments; and be it further

RESOLVED, that since the Erie Community College Budget year runs from September 1 to August 31, the Erie County Legislature shall hold a mid-year ECC budget hearing in February 2015, and such hearing shall include a review of the performance and efficiency of ECC's budget management and detailed, line-by-line budget updates/presentations by ECC officers and staff with direct knowledge of the status of budget items.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment B
December 2, 2014**

Insert the following Budget Resolution:

WHEREAS, the Erie County Legislature recognizes the importance of the tourism industry to Erie County and, as such, has dedicated substantial government resources to support this important sector of our community; and

WHEREAS, the amount of funds appropriated to the Buffalo Niagara Convention and Visitors Bureau is budgeted in the amount of \$3,281,783 for 2015; and

WHEREAS, the amount of funds appropriated to the Buffalo Convention Center is budgeted in the amount of \$1,699,871 for 2015; and

WHEREAS, the amount of funds appropriated to the Buffalo Niagara Film Commission-WNED is budgeted in the amount of \$133,929 for 2015; and

WHEREAS, the Erie County Legislature is also providing significant resources to the Cooperative Extension Service of Erie County and the Erie County Soil and Water Conservation District; and

WHEREAS, the Erie County Legislature is providing significant resources to various arts and cultural organizations throughout Erie County; and

WHEREAS, the allocations of these significant amounts of funding to the above referenced entities requires that each entity shall be accountable to the citizens of Erie County to ensure that this investment is being well spent and that best practices are being employed.

NOW, THEREFORE, BE IT

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau, the Buffalo Convention Center and Buffalo Niagara Film Commission-WNED shall each prepare a budget showing how the funds allocated in the 2015 Budget will be spent; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau, the Buffalo Convention Center and Buffalo Niagara Film Commission-WNED shall each create a strategic plan with measurable goals and outcomes for 2015; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau, the Buffalo Convention Center and Buffalo Niagara Film Commission-WNED shall each provide a copy of their budget and its strategic plans to the Clerk of the Erie County Legislature by February 14, 2015; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau, the Buffalo Convention Center and Buffalo Niagara Film Commission-WNED shall file with the Clerk of the Erie County Legislature quarterly reports and updates on the outcomes or results of each of the measurable goals identified in their respective strategic plans; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau and Buffalo Niagara Film Commission-WNED shall provide to the Clerk of the Erie County Legislature, by January 29, 2015, a list of all personnel, including titles, job descriptions and salary for each employee of their respective organizations; and be it further

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment C
December 2, 2014**

Insert the following Budget Resolution:

RESOLVED, that the Cooperative Extension Service of Erie County and the Erie County Soil and Water District shall provide a copy of their budget showing how the funds allocated in the 2015 Erie County Budget will be spent to the Clerk of the Erie County Legislature by February 14, 2015; and be it further

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment D
December 2, 2014**

Insert the following Budget Resolution:

RESOLVED, that in conformance with the Budget Accountability Act, each arts or cultural organization receiving funding from Erie County in the 2015 Budget shall provide a copy of their budget detailing how the funds allocated to each agency will be spent to the Clerk of the Erie County Legislature by February 14, 2015; and be it further

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment E
December 2, 2014**

Insert the following Budget Resolution:

RESOLVED, that any group or organization receiving funding from the Erie County Legislature may be invited to the Erie County Legislature to discuss their budgets and the valuable community services which they provide to the citizens of Erie County.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment F
December 2, 2014**

Insert the following Budget Resolution:

WHEREAS, the Erie County Legislature is required to authorize the establishment of a variable minimum for the year 2015 for Legislative District Office personnel in order to maintain a fair and consistent salary policy related to District Office employee turnover, in accordance with Erie County Personnel Policy; and

WHEREAS, this District Office salary authorization will have no additional personnel service costs, and will be implemented while remaining within the Legislature's adopted appropriation for 2015.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes a variable minimum step 4 for the position of Administrative Clerk (legislature); Administrative Clerk Legislature (PT); and Administrative Clerk Legislature (RPT), Cost Center 1005017- District Office Staff, for the year 2014, in accordance with the 2015 Adopted Erie County Budget and Erie County Personnel Policy effective January 1, 2015.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment G
December 2, 2014**

Insert the following Budget Resolution:

RESOLVED, that the Commissioner of Personnel and the Director of Budget and Management are directed to file monthly reports with the Clerk of the Erie County Legislature identifying all vacant funded positions and such reports shall include the length of time each position has been vacant, the salary for each position, the source of funding for each vacant position and the County’s share of the funding for each position.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment H
December 2, 2014**

Amend the last RESOLVED clause of the third Budget Resolution to read as follows:

RESOLVED, that the Director of Budget and Management, subject to Legislative approval, is hereby authorized to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changed to award amounts, provided there are no changes to authorized personnel levels and county share amounts.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment I
December 2, 2014**

Amend the RESOLVED clause of the fourth budget resolution to read as follows:

RESOLVED, that the Director of Budget and Management is hereby authorized, subject to Legislative approval, to adjust interdepartmental billing accounts as may be required to effectively indicate the cost of an interdepartmental service relationship between departments, so long as such adjustment does not increase costs.

**Erie County Legislature – Majority Caucus
Amendment to the County Executive’s
Proposed 2015 Erie County Budget**

**Budget Resolution
Amendment to Comm. 20E-19
Amendment J
December 2, 2014**

Amend the fifth budget resolution to read as follows:

RESOLVED, that the Director of Budget and Management is hereby authorized, subject to Legislative approval, to adjust interdepartmental billing account as may be required to effectively indicate the cost of an interdepartmental service relationship between departments, so long as such adjustment does not increase cost.