



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

January 28, 2014

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

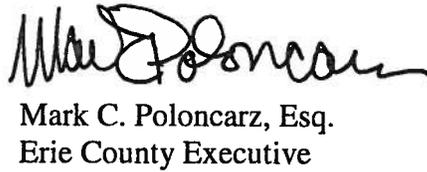
Re: 2014 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs

Dear Honorable Members:

Please find enclosed a suggested resolution and accompanying memorandum regarding the 2014 Annual Action Plan for the federal Community Development, Emergency Solutions, and HOME Investment Partnership Programs. The resolution authorizes submittal of the plan to the US Department of Housing and Urban Development (HUD) as well as execution of all necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Thomas J. Dearing at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,



Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/cw  
Enclosure

cc: Maria R. Whyte  
Thomas J. Dearing

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** 2014 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs  
**Date:** January 28, 2013

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### **SUMMARY**

This action is requesting authorization for the County Executive to submit the resolution as supplementary material to the 2014 Annual Action Plan. The plan is scheduled for submittal to the US Department of Housing and Urban Development (HUD) on or about February 14, 2014 and pertains to the following programs and approximate amounts: \$2,756,253 in the Erie County Consortium Community Development Program (CDBG) fund, \$400,000 in the Town of Hamburg Community Development Program fund, \$673,263 in the HOME Investment Partnership Program fund, and \$166,059 in Emergency Solutions Program monies.

The resolution is also requesting authorization for the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

### **FISCAL IMPLICATIONS**

There are no County funds involved.

### **REASONS FOR RECOMMENDATION**

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

### **BACKGROUND INFORMATION**

This is an annual program through the Federal Department of Housing and Urban Development. It represents the 37<sup>th</sup> year of funding for the Erie County Consortium.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$4,000,000 in Federal funds.

### **STEPS FOLLOWING APPROVAL**

The resolution will be forwarded to HUD for inclusion in the 2014 Action Plan and HUD will undergo their review process.

**A RESOLUTION SUBMITTED BY:  
Department of Environment and Planning**

**Re: 2014 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs**

**WHEREAS**, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

**WHEREAS**, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2014 Annual Action Plan having estimated dollar amounts as indicated.

- |  |             |
|--|-------------|
| 1. Erie County Consortium Community Development Program: | \$2,756,253 |
| 2. Emergency Solutions Program:                          | \$ 166,059  |
| 3. HOME Investment Partnership Program:                  | \$ 673,273  |
| 4. Town of Hamburg Community Development Program:        | \$ 400,000  |

and be it further

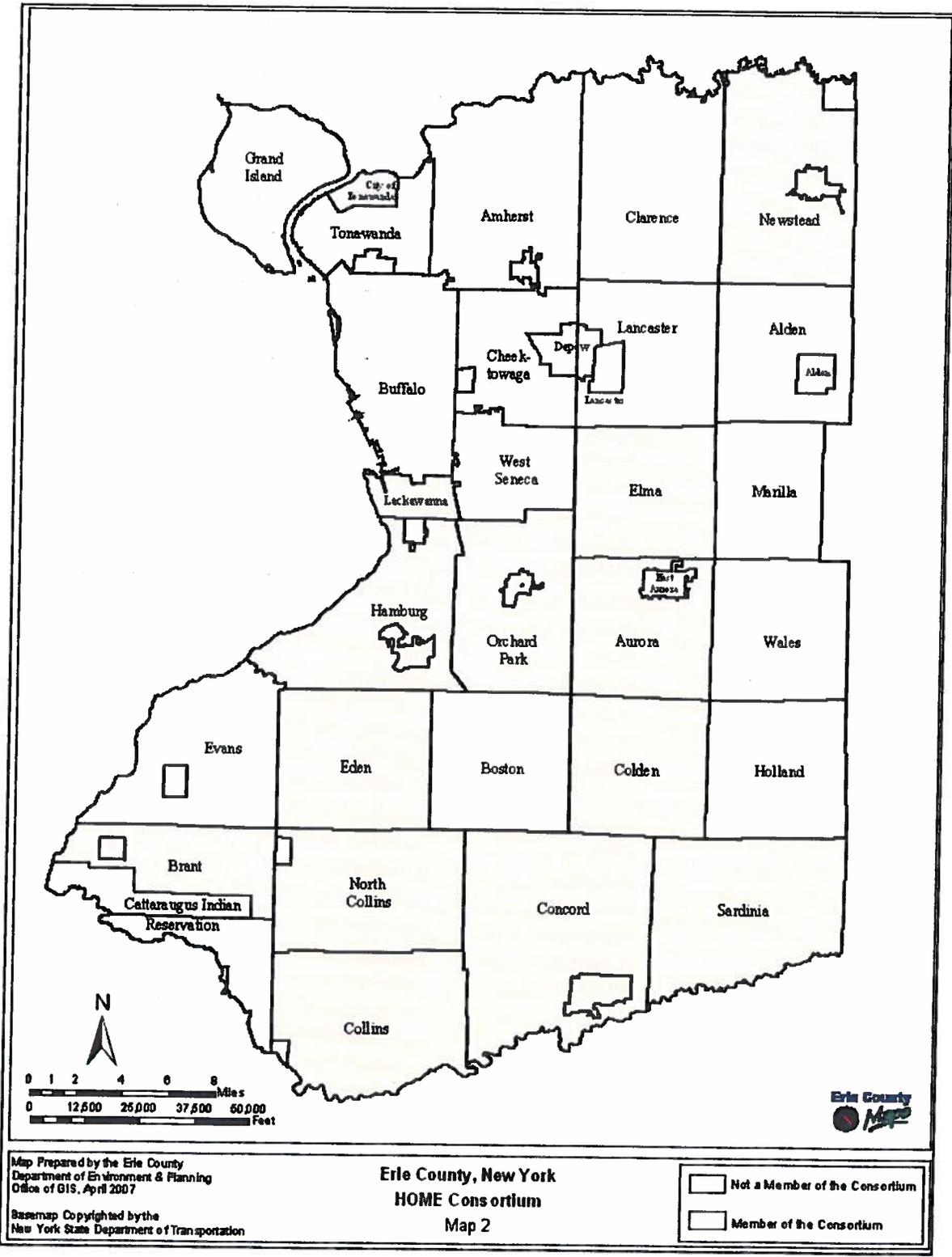
**RESOLVED**, that the County Executive on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

**RESOLVED**, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further

**RESOLVED**, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all discharges of Erie County Note and Mortgages and/or Lien documents associated with any and all Erie County Housing Programs funded through the federal Community Development Block Grant and/or HOME Investment Partnership Programs; and be it further

**RESOLVED**, that copies of this resolution shall be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the County Attorney; and the Director of the Division of Budget and Management.

**ATTACHMENT A**  
**HOME INVESTMENT CONSORTIUM MAP**



**ATTACHMENT B**

**2014 CONSOLIDATED BUDGET AND PROJECTS  
ERIE COUNTY CDBG/HOME CONSORTIUM**

**ATTACHMENT B**

**2014 YEAR - CONSOLIDATED BUDGET SORTED**

#cump	PROGRAMMED PROJECTS	HOME	ADM	EMERGENCY SOLUTIONS	COMM PROJECTS	EC DEV	HOUSING	FUTURE	PR FUNDS	OTHER FUNDS	TOTAL	COMMENTS
1	ADM14 - Program - Administration		\$ 451,251.00								\$ 451,251.00	
2	ADM14 - Planning		\$ 100,000.00								\$ 100,000.00	
6	FSG14 - Administration			\$ 12,454.00							\$ 12,454.00	
7	H14 - Fair Housing - Housing Opportunities Made Equal						\$ 26,400.00				\$ 26,400.00	
8	H14 - CD Consortium Rehab Program - Targeted, Developing, Rural						\$ 300,841.20	\$ 300,531.00			\$ 601,372.20	
10	H14 - Housing Support Services - Housing Counseling - Belmont Shelter Co-op						\$ 18,777.00				\$ 18,777.00	
11	H14 - Lacksawanna Housing Rehab Program							\$ 635.00			\$ 635.00	
12	H14 - West Seneca Housing Rehab Loan Program						\$ 49,171.00	\$ 94,995.00			\$ 144,166.00	
13	HOME14 - Administration	\$ 67,326.00									\$ 67,326.00	
14	HOME14 - CHDO Projects	\$ 100,989.00									\$ 100,989.00	
15	HOME14 - Housing Rehab - Consortium	\$ 349,464.00						\$ 93,096.00			\$ 442,560.00	
16	HOME14 - West Seneca Homeowner Rehab	\$ 69,490.00						\$ 11,800.00			\$ 81,290.00	
105	HOME14 - Hamburg - Homeowner Rehab	\$ 85,994.00									\$ 85,994.00	
19	H14 - Rental Rehab Program						\$ 138,000.00				\$ 138,000.00	
20	H14 - Emergency Rehab Program						\$ 175,000.00				\$ 175,000.00	
21	H14 - Mobile Home Repair Program						\$ 36,000.00				\$ 36,000.00	
22	ED14 - Micro-Enterprise Loan Program							\$ 55,661.00			\$ 55,661.00	Project funded from micro loan and RDF repayments - Source ECIDA.
24	CP14 - Rural Transit Service				\$ 281,580.00					\$ 412,760.00	\$ 694,340.00	
25	ED14 - Commercial Center Improvement Program (CCIP)					\$ 50,000.00				\$ 45,000.00	\$ 95,000.00	
107	CP14 - T. Concord - Senior Center Construction				\$ 105,000.00					\$ 1,225,000.00	\$ 1,330,000.00	
85	ED14 - C. Tonawanda - Gibson Street Improvements					\$ 84,000.00				\$ 19,150.00	\$ 103,150.00	
86	ED14 - C. Tonawanda - Sewer Re-lining					\$ 105,000.00				\$ 35,740.00	\$ 140,740.00	
87	CP14 - T. West Seneca - Stephenson Road Reconstruction			\$ 105,000.00						\$ 207,099.00	\$ 312,099.00	
88	ED14 - T. Evans - Kennedy Greenway					\$ 105,000.00				\$ 19,728.00	\$ 124,728.00	

**ATTACHMENT B**

2014 YEAR - CONSOLIDATED BUDGET SORTED												
EXPEND	PROGRAMMED PROJECTS	HOME	ADM	EMERGENCY SOLUTIONS	COMM PROJECTS	EC DEV	HOUSING	FUTURE	PR FUNDS	OTHER FUNDS	TOTAL	COMMENTS
108	CP14 - T. Eden - Green St. Waterline Replacement				\$ 105,000.00					\$ 48,938.00	\$ 153,938.00	
109	CP14 - C. Lachawanna - Second Ward Drainage				\$ 44,614.80				\$ 60,385.20	\$ 170,132.00	\$ 275,132.00	Project partially funded with under budget funds from prior years community projects.
110	CP14 - T. West Seneca - ADA Improvements				\$ 105,000.00					\$ 100,000.00	\$ 205,000.00	
111	CP14 - T. Grand Island - Senior Van Acquisition				\$ 57,750.00					\$ -	\$ 57,750.00	
93	ED13 - C. Lachawanna - Demolitions								\$ 72,778.00		\$ 72,778.00	Project funds from under budget Friendship House Demolition Project.
114	ED14 - Smart Growth Initiative - V. of Springville - Village Center Subtenements					\$ 312,868.00		\$ 34,600.00			\$ 347,468.00	Project funds partially funded with future economic development loan repayments.
96	ESG - Rapid Re-Housing Rental Assistance			\$ 55,085.00						\$ 55,085.00	\$ 110,170.00	
97	ESG - Rapid Re-Housing Relocation and Stabilization Services			\$ 31,078.00						\$ 31,078.00	\$ 62,156.00	
98	ESG - Homelessness Prevention - Rental Assistance			\$ 36,722.00						\$ 36,722.00	\$ 73,444.00	
99	ESG - Homelessness Prevention - Housing Relocation/Stabilization			\$ 20,720.00						\$ 20,720.00	\$ 41,440.00	
100	ESG - EMS Data Collection			\$ 10,000.00						\$ 10,000.00	\$ 20,000.00	
	TOTAL	\$ 673,263.00	\$ 551,251.00	\$ 166,059.00	\$ 803,944.80	\$ 656,568.00	\$ 744,189.20	\$ 591,318.00	\$ 133,163.20	\$ 2,437,152.00	\$ 6,757,208.20	
<b>UNPROGRAMMED PROJECTS</b>												
	CP14 - T. Aiken - Senior Van Acquisition				\$ 61,159.00					\$ 3,219.00	\$ 64,378.00	
	CP14 - V. Dupuy - Safford Sidewalk Repair				\$ 105,000.00					\$ 73,143.00	\$ 178,143.00	
	CP14 - V. Springville - Franklin Waterline Replacement				\$ 105,000.00					\$ 194,000.00	\$ 299,000.00	
	CP14 - T. Grant - ADA Sidewalk Improvements				\$ 24,475.00					\$ 7,770.00	\$ 32,245.00	
	CP14 - T. Sardula - ADA Improvements - Town Parks				\$ 79,380.00					\$ -	\$ 79,380.00	
	CP14 - Town of Aurora - Senior Center Improvements				\$ 24,104.00					\$ -	\$ 24,104.00	