



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

March 10, 2014

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Authorization to Increase Subcontract Agencies 163EISEP1314 Grant Funding

Dear Honorable Members:

The attached resolution requests authorization to utilize \$49,650 in available 163EISEP1314 grant funding to increase contract amounts with the seven Senior Services Departmental subcontract agencies that provide case management services for seniors.

Should your Honorable Body require any further information, please contact Commissioner Randy Hoak in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: Randall Hoak, Commissioner, Department of Senior Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Senior Services
Re: Authorization to Increase Subcontract Agencies 163EISEP1314 Grant Funding
Date: March 10, 2014

SUMMARY

Approve the attached resolution to revise the 163EISEP1314 grant budget and authorize the County Executive to amend existing contracts and provide a one-time funding increase, totaling \$49,650 for the grant's seven not-for-profit case management subcontract agencies:

- Town of Amherst by and through The Amherst Center for Senior Services
- Community Concern of Western New York, Inc.
- Concerned Ecumenical Ministry to the Upper West Side of Buffalo, New York, Inc.
- Lt. Col. Matt Urban Human Services Center of Western New York an assumed name of Polish Community Center of Buffalo, Inc.
- People, Inc.
- Schiller Park Community Services, Inc.
- South Buffalo Community Association, Inc.

FISCAL IMPLICATIONS

No additional County funds are required. The Department of Senior Services has available unused budgeted appropriations in the 163EISEP1314 grant's Home Care line (account #516026), which can be used to fund the increase in the subcontract agencies contracts.

REASONS FOR RECOMMENDATION

This one time increase in funding will be used by the agencies to improve case management services they provide to seniors, and cover additional expenses they have or will incur during the grant's fiscal year, which exceed the current department contract amounts.

BACKGROUND INFORMATION

The agencies provide needed case management services for seniors in various geographical areas of the County. The Department of Senior Services budgeted funding for these agencies has not increased since 2011 due to the flat and declining EISEP grant funding from NY State in the subsequent years.

CONSEQUENCES OF NEGATIVE ACTION

The Department of Senior Services will not be able to provide the subcontract agencies with the additional funding to improve their ability to meet the needs of seniors and the unused EISEP grant appropriations will revert back to NY State.

STEPS FOLLOWING APPROVAL

The Department of Senior Services will amend the EISEP budget and the respective contracts

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES**

RE: Authorization to Increase Subcontract Agencies 163EISEP1314 Grant Funding

WHEREAS, the Department of Senior Services, through the Expanded In-Home Services for the Elderly Program (EISEP) grant, (163EISEP1314) contracts with seven not-for-profit agencies to provide case management services for seniors in various geographical areas throughout the County:

- Town of Amherst by and through the Amherst Center for Senior Services
- Community Concern of Western New York, Inc.
- Concerned Ecumenical Ministry to the Upper West Side of Buffalo, New York, Inc.
- Lt. Col. Matt Urban Human Services Center of Western New York an assumed name of Polish Community Center of Buffalo, Inc.
- People, Inc.,
- Schiller Park Community Services, Inc.
- South Buffalo Community Association, Inc.; and

WHEREAS, the Department of Senior Services has available \$49,650 of unused budgetary appropriations in the 163EISEP1314 grant's Home Care line (account #516026), which can be used to fund a one-time increase in the subcontract agencies contracts; and

WHEREAS, Department budgeted EISEP funding for these agencies has not increased since 2011, due to flat and declining EISEP grant funding from NY State; and

WHEREAS, unused appropriations from the EISEP1314 grant, which expires on March 31, 2104, automatically revert back to NY State; and

WHEREAS, the agencies will use this one time increase in their EISEP funding to improve case management services they provide to seniors, and cover additional expenses they have or will incur during the grant's fiscal year, which exceed the current contract amounts; and

WHEREAS, the additional amount each agency is to receive equals \$3,000 plus \$1,000 for each full time equivalent case manager and project coordinator currently funded by the Department of Senior Services; and

WHEREAS, the 163EISEP1314 grant budget needs to be amended.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to amend the 163EISEP1314 grant contracts with Town of Amherst by and through the Amherst Center for Senior Services, Community Concern of Western New York, Inc., Concerned Ecumenical Ministry to the Upper West Side of Buffalo, New York, Inc., Lt. Col. Matt Urban Human Services Center of Western New York an assumed name of Polish Community Center of Buffalo, Inc., People, Inc., Schiller Park Community Services, Inc., and South Buffalo Community Association, Inc. to provide the agencies a total of \$49,650 of additional grant funding for case management services, for the period March 1, 2013 to March 31, 2014; and be it further

RESOLVED, that the budget for the Expanded In-Home Services for the Elderly grant (163EISEP1314) for the period April 1, 2013 through March 31, 2014 be revised as follows:

APPROPRIATIONS		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Account	Description			
516026	Home Care Services	1,485,325	-49,650	1,435,675
517561	Community Concern of WNY	72,780	+5,350	78,130
517573	Concerned Ecumenical Ministry	207,365	+6,000	213,365
517693	Lt. Col. Matt Urban Center	125,310	+9,500	134,810
517755	People, Inc.	105,220	+6,000	111,220
517785	Schiller Park Com Sr	155,730	+9,300	165,030
517797	SBuff Com Dev Assoc	96,760	+7,000	103,760
517829	Town of Amherst Senior Center	169,580	+6,500	176,080
TOTAL CHANGE			<u>-0-</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law and Senior Services.