COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

March 4, 2014

The Honorable
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Purchase of Mattresses for the Jail Management Division

Dear Honorable Members:

In accordance with the procedures established by the Erie County Legislature in Communication 6E-24, the attached resolution requests authorization to utilize Telephone Revenues to purchase new mattresses for the Jail Management Division.

Should your Honorable Body require further information, please contact the Division of Budget and Management and the Office of the Sheriff. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz
Erie County Executive

Timothy B. Howard
Erie County Sheriff

A RESOLUTION SUBMITTED BY
OFFICE OF THE COUNTY EXECUTIVE AND OFFICE OF SHERIFF

RE: Purchase of Mattresses for the Jail Management Division.

WHEREAS, the Jail Management Division is in need of 360 new mattresses to insure inmate safety, comfort and hygiene, and

WHEREAS, necessary funds exist within the Jail Phone Revenue account, and

WHEREAS, pursuant to Communication 6E-24 approved by your Body on May 9, 2013, the County Executive and the Sheriff jointly agree that available telephone revenue should be utilized for these purposes.

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided to appropriate Jail Phone Revenue to purchase mattresses for the Jail Management Division, and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to increase the 2014 budget in the Jail Phone Revenue account (#415622) by $24,960 and in the Jail Management Division's Clothing Supplies account (#505200) in the amount of $24,960 for the purchase of mattresses for the Jail Management Division, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Sheriff's Chief of Administration, the County Executive, the Division of Budget and Management and the Office of Comptroller.

ACCOMPANYING MEMORANDUM

RE: Purchase of Mattresses for the Jail Management Division

I. Summary of Recommended Action

The attached resolution has been requested by the Sheriff's Office and the County Executive to allocate funds from the Jail Phone Revenue account to the necessary accounts within the Sheriff's Office for the purchase of inmate mattresses for the Jail Management Division.

II. Fiscal Implications of Proposal

Funds in the amount of $24,960 will be transferred from the Jail Phone Revenue Trust Account and be deposited in the appropriate Sheriff's Office accounts.

III. Reasons for Recommendation

Appropriated funds will provide for the following:

Account #505200 – Clothing & Supplies - $24,960
$11,091 will be used for the purchase of inmate mattresses at the Correctional Facility and the balance will be utilized by the Jail

IV. Consequences of Negative Action

Failure to approve this request will prevent the Sheriff's Office from purchasing mattresses that are necessary for the comfort, safety and hygiene of the inmates.

V. Steps Following Approval of Measure

Certified copies of this resolution will be forwarded to the Division of Budget and Management, Erie County Comptroller, Division of Purchase and the Sheriff's Office for implementation.