COUNTY OF ERIE

STEFAN I. MYCHAJLIW
COMPTROLLER

March 31, 2014

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of December 2013, January and Februrary 2014 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received		$176,504,769.60
Less BFSA Intercept for Buffalo		-33,566,753.45
County of Erie	$91,875,240.35	
School Districts	22,473,916.63	
Cities	1,656,196.09	
Cities, Towns & Villages	26,932,663.08	
Net	$142,938,016.15	$142,938,016.15

In addition to sales tax collected by New York State for January 2014 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of February 2014.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/cb
Enc.

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CASH BASIS

1st Quarter Sales Tax 2014		January-March	January-March Advanced by NYS to Buffalo	January-March
Sales Tax Received		66,223,575.95	12,594,053.13	53,629,522.82
Sales Tax Received		42,400,510.95	8,063,507.29	34,337,003.66
Sales Tax - EFT		67,880,682.70	12,909,193.02	54,971,489.68
Total Sales Tax Received for Month		$176,504,769.60	$33,566,753.45	$142,938,016.15
Allocations				
County of Erie .25% Assessment		9,282,631.29		9,282,631.29
County of Erie .5% Assessment		18,565,262.55		18,565,262.55
County of Erie 1% Assessment		37,164,354.27		37,164,354.27
County of Erie	0.353055	26,862,992.24		26,862,992.24
School Districts	0.290000	32,332,831.23	9,858,914.60	22,473,916.63
Cities	0.100087	14,663,938.71	13,007,742.62	1,656,196.09
Cities, Towns & Villages	0.256858	37,632,759.31	10,700,096.23	26,932,663.08
Total Allocations		$176,504,769.60	$33,566,753.45	$142,938,016.15

County Distribution - 2014	January-March	January-March Advanced by NYS to Buffalo	January-March
County of Erie .25% Assessment	9,282,631.29		9,282,631.29
County of Erie .5% Assessment	18,565,262.55		18,565,262.55
County of Erie 1% Assessment	37,164,354.27		37,164,354.27
County of Erie	26,862,992.24		26,862,992.24
Total County	$91,875,240.35		$91,875,240.35

	School Distribution - 2014	January-March	January-March Advanced by NYS to Buffalo	January-March
35,181.79	City of Buffalo Public Schools	9,858,914.60	9,858,914.60	0.00
2,177.36	City of Lackawanna S.D.	574,166.77		574,166.77
1,717.67	City of Tonawanda School	446,075.67		446,075.67
1,114.23	Akron Central School Dist.	299,222.78		299,222.78
1,615.92	Alden Central School Dist.	431,953.90		431,953.90
2,920.81	Amherst Central School Dist.	797,159.30		797,159.30
2,132.94	Cheektowaga Central S.D.	554,124.12		554,124.12
2,041.17	Cheektowaga-Maryvale U.F.S.D.	535,623.49		535,623.49
1,398.88	Cheektowaga-Sloan U.F.S.D.	357,814.03		357,814.03
4,843.56	Clarence Central School Dist.	1,264,813.63		1,264,813.63
1,397.72	Cleveland Hill U.F.S.D.	367,748.89		367,748.89

1,927.00	Depew U.F.S.D.	499,089.62		499,089.62
1,859.24	East Aurora U.F.S.D.	480,763.03		480,763.03
1,557.72	Eden Central School Dist.	404,779.09		404,779.09
4,939.54	Frontier Central School Dist.	1,323,354.59		1,323,354.59
693.36	Gowanda Central School Dist.	183,341.83		183,341.83
3,021.24	Grand Island School Dist.	786,417.33		786,417.33
3,634.79	Hamburg Central School Dist.	936,763.12		936,763.12
927.03	Holland Central School Dist.	223,333.61		223,333.61
2,477.88	Iroquois Central School Dist.	639,462.43		639,462.43
7,645.13	Kenmore/Tonawanda U.F.S.D.	1,978,763.80		1,978,763.80
2,610.90	Evans-Brant Central School Dist.	633,510.15		633,510.15
5,916.40	Lancaster Central School Dist.	1,524,848.09		1,524,848.09
623.26	North Collins Central S.D.	159,676.90		159,676.90
5,072.06	Orchard Park Central S.D.	1,322,996.30		1,322,996.30
1,846.08	Springville-Griffith Institution	466,705.21		466,705.21
3,198.21	Sweethome C.S.D. of Amherst/Ton.	837,714.10		837,714.10
6,723.88	West Seneca Central School Dist.	1,746,586.48		1,746,586.48
10,097.41	Williamsville Central School	2,650,765.59		2,650,765.59
180.72	Yorkshire-Pioneer Central	46,342.78		46,342.78
121,493.90	Total School	$32,332,831.23	$9,858,914.60	$22,473,916.63

	City Distribution - 2014	January-March	January-March Advanced by NYS to Buffalo	January-March
261,310	Buffalo (City)	$ 13,007,742.62	$ 13,007,742.62	$ -
	Buffalo (City\Town\Village)	$ 10,700,096.23	$ 10,700,096.23	$ -
	Total Buffalo	$23,707,838.85	$23,707,838.85	$0.00
18,141	Lackawanna (City)	$ 903,040.28		$ 903,040.28
	Lackawanna (City\Town\Village)	742,835.90		$ 742,835.90
	Total Lackawanna	$1,645,876.18		$1,645,876.18
15,130	Tonawanda (City)	$ 753,155.81		$ 753,155.81
	Tonawanda (City\Town\Village)	$ 619,541.77		$ 619,541.77
	Total Tonawanda	$1,372,697.58		$1,372,697.58
	Total City	$14,663,938.71	$13,007,742.62	$1,656,196.09
	Total City/Town/Village	12,062,473.90	10,700,096.23	1,362,377.67
	Total Distribution for Cities	$26,726,412.61	$23,707,838.85	$3,018,573.76

Population	Towns and Villages Distribution - 2014	January-March	January-March Advanced by NYS to Buffalo	January-March
	Town of:			
505,120,800	Alden	242,655.68		242,655.68
8,254,921,925	Amherst	5,090,744.41		5,090,744.41
1,247,245,932	Aurora	481,264.85		481,264.85
527,033,033	Boston	340,038.77		340,038.77
121,517,907	Brant	70,633.29		70,633.29
4,219,905,242	Cheektowaga	2,330,478.22		2,330,478.22
3,136,827,596	Clarence	2,011,350.05		2,011,350.05
261,878,024	Colden	170,030.61		170,030.61
214,112,837	Collins	115,397.95		115,397.95
524,342,847	Concord	202,252.28		202,252.28
487,730,834	Eden	315,019.09		315,019.09
1,102,892,639	Elma	698,341.11		698,341.11
859,638,666	Evans	494,935.76		494,935.76
1,484,449,966	Grand Island	966,137.07		966,137.07
3,478,237,151	Hamburg	1,902,957.66		1,902,957.66
217,201,885	Holland	138,050.69		138,050.69
2,676,210,254	Lancaster	1,256,897.29		1,256,897.29
380,268,157	Marilla	240,430.28		240,430.28
552,011,790	Newstead	266,120.88		266,120.88
164,212,257	North Collins	82,158.10		82,158.10
2,572,966,447	Orchard Park	1,510,066.66		1,510,066.66
211,033,538	Sardinia	134,908.05		134,908.05
3,648,380,219	Tonawanda	1,943,067.53		1,943,067.53
245,167,007	Wales	167,429.63		167,429.63
2,569,942,287	West Seneca	1,655,847.19		1,655,847.19
39,663,249,239	Total Towns	$22,827,213.10		$22,827,213.10
Allocation	Village of:			
0.2625629587	Alden	85,078.11		85,078.11
0.0428344516	Williamsville (Amherst)	230,104.87		230,104.87
0.3940642101	East Aurora	327,316.03		327,316.03
0.0908209912	Farnham	7,083.98		7,083.98
0.1074976523	Depew (Cheektowaga)	288,407.77		288,407.77
0.0233813265	Sloan	63,000.67		63,000.67
0.0002827154	Williamsville (Cheektowaga)	929.25		929.25
0.1460240150	Gowanda	19,880.33		19,880.33
0.4060363453	Springville	138,559.82		138,559.82
0.0942329518	Angola	51,337.46		51,337.46
0.0309173263	Blasdell	71,876.34		71,876.34
0.1516994974	Hamburg	352,013.38		352,013.38
0.1035249736	Depew (Lancaster)	174,706.33		174,706.33

0.1679882473	Lancaster	284,614.46		284,614.46
0.2459124813	Akron	85,806.14		85,806.14
0.2139300783	North Collins	23,886.52		23,886.52
0.0968950686	Orchard Park	160,932.41		160,932.41
0.1632428670	Kenmore	377,538.44		377,538.44
	Total Village	$2,743,072.31		$2,743,072.31
	Grand Total Towns and Villages	$25,570,285.41		$25,570,285.41

Recapitulation	January-March	January-March Advanced by NYS to Buffalo	January-March
County of Erie	$91,875,240.35		91,875,240.35
School Districts	32,332,831.23	9,858,914.60	22,473,916.63
Cities	14,663,938.71	13,007,742.62	1,656,196.09
Cities (Towns and Villages)	12,062,473.90	10,700,096.23	1,362,377.67
Towns	22,827,213.10		22,827,213.10
Villages	2,743,072.31		2,743,072.31
Total Sales Tax Distribution	$176,504,769.60	$33,566,753.45	$142,938,016.15

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller