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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 1, 2014

The Honorable
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Grant Programs - Authorization to Contract

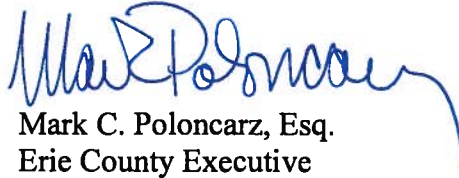
Dear Honorable Members:

Pursuant to the 2014 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2014.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2014 Adopted Budget.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely,



Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jc
Enclosure

cc: Robert W. Keating, Director of Budget and Management

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Robert Keating, Director of Budget and Management
RE: Grant Programs - Authorization to Contract
DATE: April 1, 2014

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments and other funding sources for a number of grants as indicated in Book B of the 2014 Adopted Budget.

FISCAL IMPLICATIONS

No fiscal implications. These grants have been included in Book B of the 2014 Adopted Budget.

REASONS FOR RECOMMENDATION

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2014 budget resolutions. Those resolutions contained approval for the County Executive to contract for several grants administered by various County departments.

BACKGROUND INFORMATION

These grants are presently operated by Erie County under contracts with the State and Federal governments and other funding sources. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

CONSEQUENCES OF NEGATIVE ACTION

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

STEPS FOLLOWING APPROVAL

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY:
DIVISION OF BUDGET AND MANAGEMENT

RE: Grant Programs - Authorization to Contract

WHEREAS, the below grant programs are included in Book B of the 2014 Adopted Budget; and

WHEREAS, the 2014 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2014.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

2014 Book B Adopted Grants

Department - Grant Title	Grant Start Date	Total Appropriation
Dept. of Law/County Attorney		
Aid To Localities- Indigent Defense Program	4/1/14	184,200
Indigent Legal Services	6/1/14	485,043
Total Department		669,243
Central Police Services		
Aid to Crime Labs Program	7/1/14	1,350,276
DNA Backlog Crime Laboratory Equipment	1/1/14	695,031
Firearms Lab Backlog Reduction	1/1/14	82,551
National Forensic Sciences Improvement	10/1/14	29,562
Project Impact	7/1/14	190,033
Child Passenger Safety (Car Seat)	10/1/14	7,500
Total Department		2,354,953
District Attorney		
Aid to Prosecution	4/1/14	1,676,384
BE-SAFE Program	10/1/14	386,340
Crimes Against Revenue Program	1/1/14	422,309
Federal Family Violence Prevention Svcs Act	3/31/14	64,760
Motor Vehicle Theft & Ins Fraud Prev	1/1/14	121,966
Operation Impact	7/1/14	792,770
Stop Violence Against Women Program	1/1/14	148,893
Victim/Witness Assistance Program	10/1/14	506,407
Total Department		4,119,829
Probation		
200% of Poverty Alternative to Incarceration	1/1/14	115,210

ATI Community Service Sentencing	7/1/14	79,319
ATI Pre-Trial Project	7/1/14	212,079
BE-SAFE Probation	10/1/14	143,775
Intensive Supervision Program	1/1/14	294,693
Juvenile Accountability	1/1/14	18,735
Office of Victim Services	10/1/14	67,932
Operation Impact - Probation	7/1/14	229,351
Total Department		1,161,094

Sheriff

Impact Enhancement	7/1/14	130,434
Total Department		130,434

Senior Services

Areawide Agency on Aging	1/1/14	1,669,739
Community Services for the Elderly	4/1/14	1,419,505
Congregate Dining Nutrition Program	1/1/14	2,499,210
Congregate Services Initiative Program	4/1/14	38,616
Disease Prevention & Health Promotion Services	1/1/14	92,618
Elder Caregiver Support Program	1/1/14	785,450
Expanded In-Home Services for the Elderly	4/1/14	3,591,126
Hlth Insurance Info, Counseling & Assistance	4/1/14	59,833
Home Delivered Nutrition Program	1/1/14	817,222
New York Connects	10/1/14	175,947
Nutrition Services Incentive	10/1/14	686,597
NYS Areawide Agency on Aging Transportation	4/1/14	61,463
NYS Retired Senior Volunteer Program	4/1/14	6,368
Retired Senior Volunteer Program (RSVP)	4/1/14	168,021
Senior Aides Program (Title V)	7/1/14	871,264
Senior Community Services Employment	7/1/14	298,384
Wellness in Nutrition	4/1/14	1,134,843
Total Department		14,376,206

Health

Breast & Cervical Cancer Early Detection	6/30/14	119,023
Expanded Partner Services	7/1/14	75,000
Expanded Syringe Access and Disposal Project	7/1/14	49,000
HIV Partner Notification Program	10/1/14	201,811
Immunization Action Plan	4/1/14	300,000
Komen for the Cure of Breast Cancer CSP	4/1/14	70,000
Partners for Prevention Clinical Services CSP	4/1/14	237,627
Partners for Prevention Program CSP	4/1/14	250,000
Public Health Campaign STD	4/1/14	153,960
Public Health Campaign TB	3/31/14	338,744
STD Outreach Intervention	1/1/14	118,407
Medical Response Corps	7/1/14	5,000
PH Preparedness/Response to Bioterrorism	7/1/14	578,139
Beach Water Quality Monitoring	10/1/14	11,250
Childhood Lead Poisoning Prevention	10/1/14	586,201
Enhanced Drinking Water Protection	4/1/14	135,506
Healthy Neighborhoods	4/1/14	259,474

Lead Poisoning Primary Prevention	4/1/14	1,022,133
Public Health Laboratory Response Network	7/1/14	82,698
Youth Tobacco Enforcement & Prevention	4/1/14	237,348
Forensic Science Improvement	10/1/14	170,330
Highway Safety	10/1/14	15,000
Medical Examiner Toxicology Lab Aid	7/1/14	90,000
National Forensic Science Improvement	10/1/14	22,484
Children with Special Health Care Needs	10/1/14	84,119
Total Department		5,213,254
County Executive		
Office of Workforce Development	1/1/14	210,328
Total Department		210,328
Environment & Planning		
Community Development Block Grant	4/1/14	4,043,597
Total Department		4,043,597
Library		
Central Library Book Aid	1/1/14	59,973
Central Library Development Aid	1/1/14	259,977
Continuity of Service	1/1/14	41,939
NYS Library System Automation	1/1/14	64,167
Coordinated Outreach Program	1/1/14	141,683
Library Svcs to County Correctional Facilities	4/1/14	7,354
Library Svcs to State Correctional Facilities	1/1/14	38,351
Total Department		613,444
Grand Total		32,892,382

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2014 Adopted Budget, and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.