



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 1, 2014

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**Re: Old County Hall – Exterior Waterproofing and Improvements
Construction Contingency Increase**

Dear Honorable Members:

On December 21, 2012, your Honorable Body awarded consulting contracts for the Old County Hall-Exterior Waterproofing and Improvements project, including a Construction Contingency. The project will restore the exterior portions of Old County Hall. This resolution is requesting authorization to allow the County Executive to increase the Construction Contingency for the restoration of the exterior main entrance stairs and platform.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo, of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dab

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Old County Hall – Exterior Waterproofing & Improvements
Construction Contingency Increase
Date: April 1, 2014

SUMMARY

The Legislature previously approved contracts to restore and preserve the exterior portions of Old County Hall, including a construction contingency fund. The County Executive is requesting an increase to the contingency fund for renovations to the main exterior entrance stairs and platform.

FISCAL IMPLICATIONS

Funds are available from previously approved, as amended, A.20918 Countywide Roof and Exterior Waterproofing.

REASONS FOR RECOMMENDATION

During Old County Hall's exterior renovation, funds were eliminated for the restoration of the main entrance stairs and platform. The contingency fund increase will restore and waterproof this area and maintain the historical significance of Old County Hall.

BACKGROUND INFORMATION

Due to budget constraints, the exterior main entrance stairs and platform were not restored. Funds have now become available to restore and waterproof the main entrance of this historic building.

CONSEQUENCES OF NEGATIVE ACTION

If the interior of the building is not restored and preserved, the exterior will continue to deteriorate to the point where the building will be unsafe to house courts and the public.

STEPS FOLLOWING APPROVAL

Upon approval by the Erie County Legislature, Contract Amendments will be issued to the approved contractor on site so the work can be completed.

MEMORANDUM

COMPTROLLER'S
RECEIVED

14 MAR 20 PM 2:31

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Old County Hall – Exterior Waterproofing & Improvements
Construction Contingency Increase
Date: March 20, 2014

SUMMARY

Your Honorable Body approved contracts to restore and preserve the exterior portions of Old County Hall, including a construction contingency fund. The County Executive is requesting an increase to the contingency fund for renovations to the main exterior entrance stairs and platform.

FISCAL IMPLICATIONS

Funds are available from previously approved, as amended, A.20918 Countywide Roof and Exterior Waterproofing.

REASONS FOR RECOMMENDATION

During Old County Hall's exterior renovation, funds were eliminated for the restoration of the main entrance stairs and platform. The contingency fund increase will restore and waterproof this area and maintain the historical significance of Old County Hall.

BACKGROUND INFORMATION

Due to budget constraints, the exterior main entrance stairs and platform were not restored. Funds have now become available to restore and waterproof the main entrance of this historic building.

CONSEQUENCES OF NEGATIVE ACTION

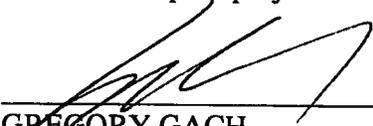
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STEPS FOLLOWING APPROVAL

Upon approval by the Erie County Legislature, Contract Amendments will be issued to the approved contractor on site so the work can be completed.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

Re: Old County Hall – Exterior Waterproofing and Improvements-Construction Contingency Increase

WHEREAS, several months ago construction contracts were authorized by this Honorable Body for Old County Hall-Exterior Waterproofing and Improvements; and

WHEREAS, during the Old County Hall Exterior Renovations project, funds were not available for the restoration of the main entrance stairs and platform; and

WHEREAS, funds have now become available to restore and waterproof the main entrance stairs and platform to the historic building; and

WHEREAS, the construction contingency must be increased to fund the additional work.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to increase the current construction contingency fund by \$200,000.00 from \$290,000.00 to \$490,000.00; and be it further

RESOLVED, that the deduct change orders will result in these funds being returned to the contingency fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on the site to complete the restoration and waterproofing of the main entrance stair and platform; and

RESOLVED, that the Comptroller's office be authorized to make payment for all the above from SAP Project: A.20918 Countywide Roof and Exterior Waterproofing, for an amount not to exceed \$200,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|---|
| 1. CONTRACTOR'S NAME | <u>N/A</u> |
| 2. AMOUNT OF CONTRACT | <u>Not to Exceed \$200,000.00</u> |
| 3. PROJECT NUMBER | <u>A.20918 Countywide Roof & Exterior
Waterproofing</u> |
| 4. PROJECT TITLE | <u>Old County Hall Exterior Waterproofing and
Improvements</u> |
| 5. DEPARTMENT CONTACT | <u>Funding questions: Jeffrey P. Zack, PE at 8824
Letter pickup: Diane Bukowski at 8301</u> |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--------------------------|
| 6. AVAILABILITY OF FUNDS | <u>\$ 1,710,663.00</u> |
| 7. PERFORMED BY | <u><i>Don Nelson</i></u> |
| Date Sent to Comptroller's Office: | <u>March 20, 2014</u> |

[55 compt_10]

PROJECT TITLE: A.20918 2009 Countywide Roof & Waterproof

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES _____ NO _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$	<u>1,900,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$	<u>1,900,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$	<u>55,884.05</u>
TOTAL COMMITMENTS	\$	<u>133,452.95</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$	<u>1,710,663.00</u>
LESS: CONTRACT AMOUNT:		<u>200,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$	<u>1,510,663.00</u>

COMMENTS: \$1,846,236.00 cash available

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 3/21/14