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COUNTY OF ERIE

STEFAN I. MYCHAJLIW
COMPTROLLER

December 31, 2014

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2014 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received		$190,093,083.83
Less BFSA Intercept for Buffalo		-29,856,452.00
County of Erie	$112,415,183.56	
School Districts	24,392,436.12	
Cities	1,357,278.32	
Cities, Towns & Villages	22,071,733.83	
Net	$160,236,631.83	$160,236,631.83

In addition to sales tax collected by New York State for October 2014 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2014.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/cb
Enc.

ERIE COUNTY OFFICE BUILDING • 95 FRANKLIN STREET • ROOM 1100 • BUFFALO, NEW YORK • 14202-3972
TELEPHONE: (716) 858-8400 • FAX: (716) 858-6195 • INTERNET: www.erie.gov

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CASH BASIS

4th Quarter Sales Tax 2013		October-December	October-December Advanced by NYS to Buffalo	October-December
Sales Tax Received		82,489,405.86	12,955,973.66	69,533,432.20
Sales Tax Received		46,689,677.97	7,333,186.99	39,356,490.98
Sales Tax - EFT		60,914,000.00	9,567,291.35	51,346,708.65
Total Sales Tax Received for Month		$190,093,083.83	$29,856,452.00	$160,236,631.83
Allocations				
County of Erie .25% Assessment		10,000,399.35		10,000,399.35
County of Erie .5% Assessment		20,000,798.74		20,000,798.74
County of Erie 1% Assessment		40,023,100.47		40,023,100.47
County of Erie	0.353055	42,390,885.00		42,390,885.00
School Districts	0.290000	34,819,947.74	10,427,511.62	24,392,436.12
Cities	0.100087	12,017,324.50	10,660,046.18	1,357,278.32
Cities, Towns & Villages	0.256858	30,840,628.03	8,768,894.20	22,071,733.83
Total Allocations		$190,093,083.83	$29,856,452.00	$160,236,631.83

County Distribution - 2013	October-December	October-December Advanced by NYS to Buffalo	October-December
County of Erie .25% Assessment	10,000,399.35		10,000,399.35
County of Erie .5% Assessment	20,000,798.74		20,000,798.74
County of Erie 1% Assessment	40,023,100.47		40,023,100.47
County of Erie	42,390,885.00		42,390,885.00
Total County	$112,415,183.56		$112,415,183.56

	School Distribution - 2013	October-December	October-December Advanced by NYS to Buffalo	October-December
37,323.06	City of Buffalo Public Schools	10,427,511.62	10,427,511.62	0.00
2,173.63	City of Lackawanna S.D.	618,375.71		618,375.71
1,688.72	City of Tonawanda School	465,141.18		465,141.18
1,132.77	Akron Central School Dist.	324,151.40		324,151.40
1,635.26	Alden Central School Dist.	472,885.49		472,885.49
3,017.82	Amherst Central School Dist.	849,350.27		849,350.27
2,097.76	Cheektowaga Central S.D.	604,033.35		604,033.35
2,027.72	Cheektowaga-Maryvale U.F.S.D.	595,106.37		595,106.37
1,354.58	Cheektowaga-Sloan U.F.S.D.	380,399.14		380,399.14
4,788.23	Clarence Central School Dist.	1,365,421.53		1,365,421.53
1,392.19	Cleveland Hill U.F.S.D.	393,949.72		393,949.72

1,889.41	Depew U.F.S.D.	542,204.63		542,204.63
1,820.03	East Aurora U.F.S.D.	515,508.38		515,508.38
1,532.38	Eden Central School Dist.	425,791.86		425,791.86
5,009.85	Frontier Central School Dist.	1,407,613.31		1,407,613.31
694.08	Gowanda Central School Dist.	199,089.60		199,089.60
2,977.15	Grand Island School Dist.	853,253.92		853,253.92
3,546.32	Hamburg Central School Dist.	1,025,732.96		1,025,732.96
845.48	Holland Central School Dist.	234,226.74		234,226.74
2,420.82	Iroquois Central School Dist.	686,031.65		686,031.65
7,491.04	Kenmore/Tonawanda U.F.S.D.	2,117,586.68		2,117,586.68
2,398.29	Evans-Brant Central School Dist.	685,396.73		685,396.73
5,772.64	Lancaster Central School Dist.	1,662,496.10		1,662,496.10
604.49	North Collins Central S.D.	178,324.41		178,324.41
5,008.49	Orchard Park Central S.D.	1,431,810.59		1,431,810.59
1,766.81	Springville-Griffith Institution	506,202.33		506,202.33
3,171.35	Sweethome C.S.D. of Amherst/Ton.	908,546.62		908,546.62
6,612.08	West Seneca Central School Dist.	1,965,046.42		1,965,046.42
10,035.05	Williamsville Central School	2,928,423.58		2,928,423.58
175.44	Yorkshire-Pioneer Central	50,335.45		50,335.45
122,402.94	Total School	$34,819,947.74	$10,427,511.62	$24,392,436.12

	City Distribution - 2013	October-December	October-December Advanced by NYS to Buffalo	October-December
261,310	Buffalo (City)	$ 10,660,046.18	$ 10,660,046.18	$ -
	Buffalo (City\Town\Village)	$ 8,768,894.20	$ 8,768,894.20	$ -
	Total Buffalo	$19,428,940.38	$19,428,940.38	$0.00
18,141	Lackawanna (City)	$ 740,055.49		$ 740,055.49
	Lackawanna (City\Town\Village)	608,765.48		$ 608,765.48
	Total Lackawanna	$1,348,820.97		$1,348,820.97
15,130	Tonawanda (City)	$ 617,222.83		$ 617,222.83
	Tonawanda (City\Town\Village)	$ 507,724.03		$ 507,724.03
	Total Tonawanda	$1,124,946.86		$1,124,946.86
	Total City	$12,017,324.50	$10,660,046.18	$1,357,278.32
	Total City/Town/Village	9,885,383.71	8,768,894.20	1,116,489.51
	Total Distribution for Cities	$21,902,708.21	$19,428,940.38	$2,473,767.83

Population	Towns and Villages Distribution - 2013	October-December	October-December Advanced by NYS to Buffalo	October-December
	Town of:			
10,865	Alden	269,952.78		269,952.78
122,366	Amherst	3,928,709.35		3,928,709.35
13,782	Aurora	275,271.79		275,271.79
8,023	Boston	269,231.34		269,231.34
3,502	Brant	106,806.30		106,806.30
88,226	Cheektowaga	2,571,814.01		2,571,814.01
30,673	Clarence	1,029,307.30		1,029,307.30
3,265	Colden	109,565.04		109,565.04
6,997	Collins	200,295.30		200,295.30
8,494	Concord	169,152.90		169,152.90
7,688	Eden	257,989.57		257,989.57
11,317	Elma	379,769.53		379,769.53
16,356	Evans	497,284.39		497,284.39
20,374	Grand Island	683,699.25		683,699.25
56,936	Hamburg	1,562,560.98		1,562,560.98
3,401	Holland	114,128.85		114,128.85
41,604	Lancaster	1,022,471.49		1,022,471.49
5,327	Marilla	178,760.47		178,760.47
8,628	Newstead	218,940.10		218,940.10
3,523	North Collins	91,593.16		91,593.16
29,054	Orchard Park	881,078.59		881,078.59
2,775	Sardinia	93,121.88		93,121.88
73,567	Tonawanda	2,067,084.97		2,067,084.97
3,005	Wales	100,840.11		100,840.11
44,711	West Seneca	1,500,386.62		1,500,386.62
624,459	Total Towns	$18,579,816.07		$18,579,816.07
Allocation	Village of:			
0.2625629587	Alden	94,648.79		94,648.79
0.0428344516	Williamsville (Amherst)	177,580.15		177,580.15
0.3940642101	East Aurora	187,216.83		187,216.83
0.0908209912	Farnham	10,711.85		10,711.85
0.1074976523	Depew (Cheektowaga)	318,274.25		318,274.25
0.0233813265	Sloan	69,524.78		69,524.78
0.0002827154	Williamsville (Cheektowaga)	1,025.49		1,025.49
0.1460240150	Gowanda	34,506.10		34,506.10
0.4060363453	Springville	115,883.98		115,883.98
0.0942329518	Angola	51,581.06		51,581.06
0.0309173263	Blasdell	59,019.26		59,019.26
0.1516994974	Hamburg	289,046.05		289,046.05
0.1035249736	Depew (Lancaster)	142,121.57		142,121.57

0.1679882473	Lancaster	231,530.60		231,530.60
0.2459124813	Akron	70,593.49		70,593.49
0.2139300783	North Collins	26,629.68		26,629.68
0.0968950686	Orchard Park	93,899.23		93,899.23
0.1632428670	Kenmore	401,635.09		401,635.09
	Total Village	$2,375,428.25		$2,375,428.25
	Grand Total Towns and Villages	$20,955,244.32		$20,955,244.32

Recapitulation	October-December	October-December Advanced by NYS to Buffalo	October-December
County of Erie	$112,415,183.56		112,415,183.56
School Districts	34,819,947.74	10,427,511.62	24,392,436.12
Cities	12,017,324.50	10,660,046.18	1,357,278.32
Cities (Towns and Villages)	9,885,383.71	8,768,894.20	1,116,489.51
Towns	18,579,816.07		18,579,816.07
Villages	2,375,428.25		2,375,428.25
Total Sales Tax Distribution	$190,093,083.83	$29,856,452.00	$160,236,631.83

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller