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ERIE COUNTY LEGISLATURE

HON. JOSEPH C. LORIGO

10TH DISTRICT LEGISLATOR

MAJORITY LEADER

May 26, 2015

Director Robert W. Keating
Department of Budget and Management
95 Franklin Street
Buffalo, NY 14202

Dear Mr. Keating,

In anticipation of the up-coming mid-year budget hearings the Clerk of the Legislature has sent over our proposed schedule to the County Executive's office.

In addition to the Executive's review of the schedule, please have the following documents prepared for the Hearings:

- 1) Position Control Report detailing all personnel positions authorized in each department along with current vacancies;
- 2) Vacancy Control Report detailing all full time and part time vacancies by department along with annual budgeted salary;
- 3) Statement of county share turnover savings to-date;
- 4) Budget Consumption Reports detailing all expenditures and revenues by department/business area.

I look forward to your anticipated cooperation.

Sincerely,

Joseph C. Lorigo – Majority Leader
Erie County Legislature – District 10

Cc: Hon. Mark C. Poloncarz

OFFICE OF THE MAJORITY LEADER

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Comm. 11E-18

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