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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 22, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

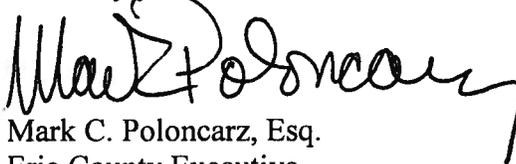
**Re: Parks Additional Funding-2015
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Enclosed is a proposed resolution and accompanying memorandum requesting authorization to utilize \$200,000.00 in funding transferred to the Parks Department from the 2014 Budget Balancing Resolution Comm.10E-31. Due to the immediate need for vehicles for new staff, which are currently on bid for only a limited time, I am requesting immediate consideration and approval of this request at your June 25, 2015 legislative session.

Should your Honorable Body require further information, I encourage you to contact Troy P. Schinzel at the Department of Parks, Recreation and Forestry. Thank you for your consideration of this matter.

Sincerely yours,



Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kd
Enclosure

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Parks, Recreation and Forestry
Re: Parks Additional Funding - 2015
Date: June 22, 2015

SUMMARY

The Parks Department has received \$200,000.00 in funding as a result of the 2014 Budget Balancing Resolution Comm.10E-31. This funding will allow the Parks department to supply new staff with, but not limited to, vehicles, grounds equipment, communication and computer equipment and various supplies.

FISCAL IMPLICATIONS

Funding has been provided to the Parks Department through the Budget Balancing Resolution Comm.10E-31.

REASONS FOR RECOMMENDATION

The Parks Department does not have adequate funding in the 2015 operational budget to provide any type of equipment or necessary supplies for new staff.

BACKGROUND INFORMATION

The Parks Department was approved for nine new positions in 2015 as a result of Comm.7E-14 (2015) As Amended, Resolutions 103 and 104.

CONSEQUENCES OF NEGATIVE ACTION

Lack of approval for use of the additional \$200,000.00 in funding will result in extremely limited resources for new staff.

STEPS FOLLOWING APPROVAL

The Parks department will start the procurement process for needed equipment and supplies.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PARKS, RECREATION AND FORESTRY

RE: Parks Additional Funding-2015

WHEREAS, the Department of Parks, Recreation & Forestry was authorized for addition funding in the amount of \$200,000.00 as a result of the 2014 Budget Balancing Resolution Comm. 10E-31; and

WHEREAS, the Department of Parks received authorization for a total of nine positions, including three new ranger positions in Comm. 7E-14 (2015) As Amended; and

WHEREAS, the Department of Parks is in need of, but not limited to, vehicles, grounds equipment, communication and computer supplies and various supplies for these new positions.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to increase the Parks Departments operation budget, Fund 110, Funds Center 16410 as follows:

505000	Office Supplies	\$1,000
505200	Clothing Supplies	\$2,500
505600	Auto/Truck & Heavy Equip.Supplies	\$4,500
505800	Medical & Health Supplies	\$2,000
506200	Maintenance & Repair	\$12,000
510200	Training and Education	\$1,500
561410	Lab and Technical Equipment	\$9,500
561420	Office Furniture	\$5,000
561430	Buildings, Grounds & Heavy Equip.	\$2,000
561440	Vehicles	\$160,000
Total Appropriations		\$200,000

and be it further

RESOLVED, that the Director of Budget and Management is authorized to make any necessary transfers between these accounts; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the Erie County Executive, the Department of Parks, Recreation and Forestry, the Division of Budget, Management and Finance, the Office of the Erie County Comptroller .