



ERIE COUNTY LEGISLATURE

92 Franklin Street - 4th Floor
Buffalo, New York 14202

TO: Members of the Erie County Legislature

FROM: Karen M. McCarthy, Clerk

DATE: July 13, 2015

SUBJECT: Organizations Funded by Erie County - 2015 Budget Submissions

The attached 2015 budgets from the following organizations receiving Erie County funding have been submitted as required by the 2015 Budget Amendment D as of this date:

Elim Community Corporation – New Organization

Thank you.

Expense – Detail the proposed expense items related to this proposal. Administrative and overhead expense is not eligible for reimbursement. Fringe Benefits are capped at 40%.

	2015 Total Request/ Appropriation
EXPENSE	
Personnel Expense	
Total Salaries (Details provided on following page)	3900
Fringe Benefits (not to exceed 40% for full time staff)	
Supplies/Equipment/ Services	
Office Supplies <i>paper + ink</i>	200.00
Office Equipment	
Other Direct Operating Expenses:	
<i>food</i>	740.00
<i>Web Programming fees</i>	100.00
TOTAL EXPENSE	5000