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COUNTY OF ERIE

STEFAN I. MYCHAJLIW
COMPTROLLER

June 30, 2015

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April and May 2015 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received		$175,622,982.28
Less BFSA Intercept for Buffalo		-27,585,629.43
County of Erie	$103,853,109.13	
School Districts	22,537,195.76	
Cities	1,254,046.42	
Cities, Towns & Villages	20,393,001.54	
Net	$148,037,352.85	$148,037,352.85

In addition to sales tax collected by New York State for April 2015 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2015.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/cb
Enc.

ERIE COUNTY OFFICE BUILDING • 95 FRANKLIN STREET • ROOM 1100 • BUFFALO, NEW YORK • 14202-3972
TELEPHONE: (716) 858-8400 • FAX: (716) 858-6195 • INTERNET: www.erie.gov

CASH BASIS

2nd Quarter Sales Tax 2015		April-June	April-June Advanced by NYS to Buffalo	April-June
Sales Tax Received		53,017,000.00	8,327,539.46	44,689,460.54
Sales Tax Received		41,914,199.48	6,583,589.23	35,330,610.25
Sales Tax - EFT		80,691,782.80	12,674,500.74	68,017,282.06
Total Sales Tax Received for Month		$175,622,982.28	$27,585,629.43	$148,037,352.85
Allocations				
County of Erie .25% Assessment		9,235,842.74		9,235,842.74
County of Erie .5% Assessment		18,471,685.46		18,471,685.46
County of Erie 1% Assessment		36,978,862.67		36,978,862.67
County of Erie	0.353055	39,166,718.26		39,166,718.26
School Districts	0.290000	32,171,611.52	9,634,415.76	22,537,195.76
Cities	0.100087	11,103,310.63	9,849,264.20	1,254,046.43
Cities, Towns & Villages	0.256858	28,494,951.00	8,101,949.47	20,393,001.53
Total Allocations		$175,622,982.28	$27,585,629.43	$148,037,352.85

County Distribution - 2015	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie .25% Assessment	9,235,842.74		9,235,842.74
County of Erie .5% Assessment	18,471,685.46		18,471,685.46
County of Erie 1% Assessment	36,978,862.67		36,978,862.67
County of Erie	39,166,718.26		39,166,718.26
Total County	$103,853,109.13		$103,853,109.13

	School Distribution - 2015	April-June	April-June Advanced by NYS to Buffalo	April-June
35,728.78	City of Buffalo Public Schools	9,634,415.76	9,634,415.76	0.00
2,118.80	City of Lackawanna S.D.	571,343.27		571,343.27
1,593.76	City of Tonawanda School	429,763.46		429,763.46
1,110.67	Akron Central School Dist.	299,497.08		299,497.08
1,620.29	Alden Central School Dist.	436,918.76		436,918.76
2,910.21	Amherst Central School Dist.	784,750.36		784,750.36
2,069.66	Cheektowaga Central S.D.	558,091.78		558,091.78
2,039.07	Cheektowaga-Maryvale U.F.S.D.	549,843.75		549,843.75
1,303.40	Cheektowaga-Sloan U.F.S.D.	351,466.73		351,466.73
4,678.47	Clarence Central School Dist.	1,261,570.28		1,261,570.28
1,349.83	Cleveland Hill U.F.S.D.	363,986.69		363,986.69

CASH BASIS

2nd Quarter Sales Tax 2015		April-June	April-June Advanced by NYS to Buffalo	April-June
Sales Tax Received		53,017,000.00	8,327,539.46	44,689,460.54
Sales Tax Received		41,914,199.48	6,583,589.23	35,330,610.25
Sales Tax - EFT		80,691,782.80	12,674,500.74	68,017,282.06
Total Sales Tax Received for Month		$175,622,982.28	$27,585,629.43	$148,037,352.85
Allocations				
County of Erie .25% Assessment		9,235,842.74		9,235,842.74
County of Erie .5% Assessment		18,471,685.46		18,471,685.46
County of Erie 1% Assessment		36,978,862.67		36,978,862.67
County of Erie	0.353055	39,166,718.26		39,166,718.26
School Districts	0.290000	32,171,611.52	9,634,415.76	22,537,195.76
Cities	0.100087	11,103,310.63	9,849,264.20	1,254,046.43
Cities, Towns & Villages	0.256858	28,494,951.00	8,101,949.47	20,393,001.53
Total Allocations		$175,622,982.28	$27,585,629.43	$148,037,352.85

County Distribution - 2015	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie .25% Assessment	9,235,842.74		9,235,842.74
County of Erie .5% Assessment	18,471,685.46		18,471,685.46
County of Erie 1% Assessment	36,978,862.67		36,978,862.67
County of Erie	39,166,718.26		39,166,718.26
Total County	$103,853,109.13		$103,853,109.13

School Distribution - 2015		April-June	April-June Advanced by NYS to Buffalo	April-June
35,728.78	City of Buffalo Public Schools	9,634,415.76	9,634,415.76	0.00
2,118.80	City of Lackawanna S.D.	571,343.27		571,343.27
1,593.76	City of Tonawanda School	429,763.46		429,763.46
1,110.67	Akron Central School Dist.	299,497.08		299,497.08
1,620.29	Alden Central School Dist.	436,918.76		436,918.76
2,910.21	Amherst Central School Dist.	784,750.36		784,750.36
2,069.66	Cheektowaga Central S.D.	558,091.78		558,091.78
2,039.07	Cheektowaga-Maryvale U.F.S.D.	549,843.75		549,843.75
1,303.40	Cheektowaga-Sloan U.F.S.D.	351,466.73		351,466.73
4,678.47	Clarence Central School Dist.	1,261,570.28		1,261,570.28
1,349.83	Cleveland Hill U.F.S.D.	363,986.69		363,986.69

1,857.81	Depew U.F.S.D.	500,965.64		500,965.64
1,766.34	East Aurora U.F.S.D.	476,299.83		476,299.83
1,458.93	Eden Central School Dist.	393,406.96		393,406.96
4,823.04	Frontier Central School Dist.	1,300,553.03		1,300,553.03
682.16	Gowanda Central School Dist.	183,947.23		183,947.23
2,923.59	Grand Island School Dist.	788,357.12		788,357.12
3,514.57	Hamburg Central School Dist.	947,717.75		947,717.75
802.55	Holland Central School Dist.	216,411.91		216,411.91
2,350.62	Iroquois Central School Dist.	633,853.44		633,853.44
7,255.69	Kenmore/Tonawanda U.F.S.D.	1,956,527.23		1,956,527.23
2,348.44	Evans-Brant Central School Dist.	633,266.80		633,266.80
5,696.37	Lancaster Central School Dist.	1,536,049.97		1,536,049.97
611.01	North Collins Central S.D.	164,761.40		164,761.40
4,905.95	Orchard Park Central S.D.	1,322,909.93		1,322,909.93
1,734.45	Springville-Griffith Institution	467,701.58		467,701.58
3,113.04	Sweethome C.S.D. of Amherst/Ton.	839,444.36		839,444.36
6,733.03	West Seneca Central School Dist.	1,815,588.88		1,815,588.88
10,033.94	Williamsville Central School	2,705,693.49		2,705,693.49
172.47	Yorkshire-Pioneer Central	46,507.05		46,507.05
119,306.93	Total School	$32,171,611.52	$9,634,415.76	$22,537,195.76

	City Distribution - 2015	April-June	April-June Advanced by NYS to Buffalo	April-June
261,310	Buffalo (City)	$ 9,849,264.21	$ 9,849,264.21	$ -
	Buffalo (City\Town\Village)	$ 8,101,949.46	$ 8,101,949.46	$ -
	Total Buffalo	$17,951,213.67	$17,951,213.67	$0.00
18,141	Lackawanna (City)	$ 683,768.32		$ 683,768.32
	Lackawanna (City\Town\Village)	562,463.99		$ 562,463.99
	Total Lackawanna	$1,246,232.31		$1,246,232.31
15,130	Tonawanda (City)	$ 570,278.10		$ 570,278.10
	Tonawanda (City\Town\Village)	$ 469,107.54		$ 469,107.54
	Total Tonawanda	$1,039,385.64		$1,039,385.64
	Total City	$11,103,310.63	$9,849,264.21	$1,254,046.42
	Total City/Town/Village	9,133,520.99	8,101,949.46	1,031,571.53
	Total Distribution for Cities	$20,236,831.62	$17,951,213.67	$2,285,617.95

Population	Towns and Villages Distribution - 2015	April-June	April-June Advanced by NYS to Buffalo	April-June
	Town of:			
10,865	Alden	249,420.69		249,420.69
122,366	Amherst	3,629,899.54		3,629,899.54
13,782	Aurora	254,335.17		254,335.17
8,023	Boston	248,754.13		248,754.13
3,502	Brant	98,682.83		98,682.83
88,226	Cheektowaga	2,376,206.95		2,376,206.95
30,673	Clarence	951,020.22		951,020.22
3,265	Colden	101,231.73		101,231.73
6,997	Collins	185,061.24		185,061.24
8,494	Concord	156,287.48		156,287.48
7,688	Eden	238,367.41		238,367.41
11,317	Elma	350,885.00		350,885.00
16,356	Evans	459,461.91		459,461.91
20,374	Grand Island	631,698.44		631,698.44
56,936	Hamburg	1,443,715.70		1,443,715.70
3,401	Holland	105,448.43		105,448.43
41,604	Lancaster	944,704.32		944,704.32
5,327	Marilla	165,164.31		165,164.31
8,628	Newstead	202,287.94		202,287.94
3,523	North Collins	84,626.82		84,626.82
29,054	Orchard Park	814,065.50		814,065.50
2,775	Sardinia	86,039.22		86,039.22
73,567	Tonawanda	1,909,866.57		1,909,866.57
3,005	Wales	93,170.40		93,170.40
44,711	West Seneca	1,386,270.18		1,386,270.18
624,459	Total Towns	$17,166,672.13		$17,166,672.13
Allocation	Village of:			
0.2595951411	Alden	87,450.00		87,450.00
0.0432458884	Williamsville (Amherst)	164,073.75		164,073.75
0.4048030955	East Aurora	172,977.48		172,977.48
0.0911505022	Farnham	9,897.12		9,897.12
0.1075018896	Depew (Cheektowaga)	294,066.93		294,066.93
0.0234830343	Sloan	64,236.88		64,236.88
0.0003463706	Williamsville (Cheektowaga)	947.48		947.48
0.1469586619	Gowanda	31,881.63		31,881.63
0.4065578054	Springville	107,070.07		107,070.07
0.0939776261	Angola	47,657.92		47,657.92
0.0308900090	Blasdell	54,530.38		54,530.38
0.1512834001	Hamburg	267,061.78		267,061.78
0.1017972808	Depew (Lancaster)	131,312.11		131,312.11

0.1658381711	Lancaster			
0.2438179818	Akron	213,920.83		213,920.83
0.2252497070	North Collins	65,224.29		65,224.29
0.0963090911	Orchard Park	24,604.25		24,604.25
0.1626896087	Kenmore	86,757.44		86,757.44
		371,087.54		371,087.54
	Total Village	$2,194,757.88		$2,194,757.88
	Grand Total Towns and Villages	$19,361,430.01		$19,361,430.01

Recapitulation	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie	$103,853,109.13		103,853,109.13
School Districts	32,171,611.52	9,634,415.76	22,537,195.76
Cities	11,103,310.63	9,849,264.21	1,254,046.42
Cities (Towns and Villages)	9,133,520.99	8,101,949.46	1,031,571.53
Towns	17,166,672.13		17,166,672.13
Villages	2,194,757.88		2,194,757.88
Total Sales Tax Distribution	$175,622,982.28	$27,585,629.43	$148,037,352.85

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller