



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 30, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**Re: Department of Social Services
Employee Education and Training**

Dear Honorable Members:

Since 1986, the Erie County Department of Social Services has operated an Employee Education and Training Program. This program allows employees to obtain degrees from various local colleges and universities and provides for critical in-house professional training. The Social Services Department has completed its review of its annual Request for Proposals (RFP) and has determined the most appropriate providers.

Legislative approval is needed for contract renewals. This proposed Resolution authorizes the Department of Social Services to renew contracts with New York State mandated State University of New York (SUNY) providers. There is no fiscal impact to the 2015 Adopted Budget based on this resolution. The additional cost of the training is 100% reimbursed.

Should your Honorable Body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: Al Dirschberger, Department of Social Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Employee Education and Training
Date: June 30, 2015

SUMMARY

Since 1986, the Erie County Department of Social Services has operated an Employee Education and Training Program that allows employees to obtain degrees from various local colleges and universities and provides for critical in-house professional training. The Department has completed its review of its annual Request for Proposals (RFP) and has determined the most appropriate providers. Legislative approval is needed for contract renewals.

FISCAL IMPLICATIONS

There is no County fiscal impact. The additional cost of the training, \$102,673, is 100% reimbursed through State and Federal revenue.

REASONS FOR RECOMMENDATION

The Department has employees at all levels enrolled in various programs ranging from bachelor degree programs to masters level programs. The Department also contracts for critical in-service training projects to improve the professional skills of Department staff. These educational programs increase employee knowledge and skills that help maximize the operating level of the Department.

BACKGROUND INFORMATION

The Department has executed contracts in the past for various degree programs. These contracts require renewal to allow employees to complete degree requirements and to provide critical in-service training for Department staff. New York State mandates use of State University of New York (SUNY) schools.

CONSEQUENCES OF NEGATIVE ACTION

Department employees will be denied the opportunity to continue in the degree programs and to receive other training to upgrade their professional skills.

STEPS FOLLOWING APPROVAL

The Social Services Department will execute contract renewals with respective institutions. Funds will be paid as expenses are invoiced.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES**

RE: Employee Education and Training

WHEREAS, the Department of Social Services has issued an annual Request for Proposals (RFP), selected providers for its Employee Education and Training Program pursuant to Section 19.08 of the Erie County Administrative Code, and has the responses, evaluation and selection material available; and

WHEREAS, these contracts will enable employees of the Department of Social Services to upgrade their professional knowledge and skills thereby benefiting departmental operations; and

WHEREAS, the Department of Social Services must have Legislative approval to renew Employee Education and Training Program contracts; and

WHEREAS, there is no fiscal impact on the 2015 Adopted Budget, the increased cost of the contracts of \$102,673 is reimbursed 100% through State and Federal revenue.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive and/or the Commissioner of Social Services are hereby authorized to renew the Employee Education and Training Program contracts to New York State mandated State University of New York (SUNY) institutions for the period of 9/1/15-8/31/2016, as specified below:

Educational Institution	Gross Contract	Institution's Contribution	Amount to be Paid
Empire State College (Bachelor's/Associates Degrees in Business/Community and Human Services)	\$454,588	\$163,652	\$290,936
Empire State College (In-Service Training and Organizational Development)	\$1,008,266	\$302,480	\$705,786
SUNYAB – School of Social Work (Masters in Social Work)	\$239,261	\$83,741	\$155,520
Erie Community College (Associate Degrees in Business/ Human Services)	\$167,989	\$58,796	\$109,193
Buffalo State College (CDHS) (Bachelor's in Business/Social Work; Masters in Human Services Admin.)	\$438,987	\$158,035	\$280,952
TOTAL FUNDS:	\$2,309,091	\$766,704	\$1,542,387

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to increase the 2015 budget of the Department of Social Services, account 516040 DSS Training and Education programs, by \$102,673 to equal \$1,542,387, and to also increase the associated revenue accounts by the same amount, in order to implement this request, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.