

SUSPENSION



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 13, 2015

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

IMMEDIATE CONSIDERATION

Re: Emergency Services – Transfer of Funds for Live Burn Building Door

Dear Honorable Members:

The Department of Emergency Services requests authorization to transfer funding to its office equipment, furniture and fixtures account in order to replace the forcible entry door at the live burn training facility in Cheektowaga.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Neaverth. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/tc
Enclosure

cc: Daniel Neaverth, Commissioner

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MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Emergency Services
Re: Emergency Services – Transfer of Funds for Live Burn Building Door
Date: July 13, 2015

SUMMARY

The Department of Emergency Services requests authorization to transfer funding to its office equipment, furniture and fixtures account in order to replace the forcible entry door at the live burn training facility in Cheektowaga.

FISCAL IMPLICATIONS

Funding is available from 2015 savings in the Medicaid-MMIS account based on state adjustments and guidance for the County's 2015 fiscal year. The estimated cost of the new forcible entry door is no more than \$4,800.

REASONS FOR RECOMMENDATION/BACKGROUND INFORMATION

The forcible entry door is in the live burn building at the Emergency Operations Center in Cheektowaga. The door is used by firefighters to train in entry methods during fires. The existing door is in poor condition requiring replacement. The transfer of funds will provide the necessary source of funds to replace the door to allow for continuing training.

CONSEQUENCES OF NEGATIVE ACTION

The door will not be replaced and training conditions could be reduced or be less effective.

STEPS FOLLOWING APPROVAL

The funds will be transferred to the Department of Emergency Services which will work with the Department of Public Works and Division of Purchase to bid, select a replacement door and work with Public Works to install the door.

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A RESOLUTION SUBMITTED BY
DEPARTMENT OF EMERGENCY SERVICES

RE: Emergency Services – Transfer of Funds for Live Burn Building Door

WHEREAS, the Department of Emergency Services provides training for fire departments across Erie County, including live burn training, and

WHEREAS, the forcible entry door in the live burn building at the Emergency Operations Center in Cheektowaga is in poor condition requiring replacement, and

WHEREAS, in order to facilitate the replacement of the forcible entry door, the Department of Emergency Services requires a transfer of funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes the transfer of funds to the Department of Emergency Services’ office equipment, furniture and fixtures account in order to replace the forcible entry door at the live burn training facility in Cheektowaga; and be it further

RESOLVED, that the following budgetary adjustments to the 2015 Budget are hereby authorized:

Fund 110 - 2015 Budget
16700 – Department of Emergency Services

Expense Accounts	Increase/ (Decrease)
561420 Office Equip, Furniture & Fixtures	\$4,800
Total	\$4,800

Fund 110 - 2015 Budget
120- Social Services

Expense Account	Increase/ (Decrease)
525000 MMIS Medicaid Local Share	(\$4,800)
Total	(\$4,800)

and be it further

RESOLVED, that the Division of Budget and Management is authorized to make the necessary budgetary transfers to provide funding for the replacement of the forcible entry door at the live burn building at the Emergency Operations Center; and be it further

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RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Emergency Services, and the Department of Public Works.