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COUNTY OF ERIE

STEFAN I. MYCHAJLIW
COMPTROLLER

September 30, 2015

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2015 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received		$190,114,174.46
Less BFSA Intercept for Buffalo		-29,860,788.26
County of Erie	$112,424,992.50	
School Districts	24,395,978.80	
Cities	1,357,475.44	
Cities, Towns & Villages	22,074,939.46	
Net	$160,253,386.20	$160,253,386.20

In addition to sales tax collected by New York State for July 2015 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2015.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/cb
Enc.

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CASH BASIS

3rd Quarter Sales Tax 2015		July-September	July-September Advanced by NYS to Buffalo	July-September
Sales Tax Received		68,314,123.22	10,729,939.39	57,584,183.83
Sales Tax Received		47,444,896.64	7,452,058.83	39,992,837.81
Sales Tax - EFT		74,355,154.60	11,678,790.04	62,676,364.56
Total Sales Tax Received for Month		$190,114,174.46	$29,860,788.26	$160,253,386.20
Allocations				
County of Erie .25% Assessment		9,999,736.60		9,999,736.60
County of Erie .5% Assessment		19,999,473.19		19,999,473.19
County of Erie 1% Assessment		40,028,741.03		40,028,741.03
County of Erie	0.353055	42,397,041.68		42,397,041.68
School Districts	0.290000	34,825,004.87	10,429,026.07	24,395,978.80
Cities	0.100087	12,019,069.87	10,661,594.43	1,357,475.44
Cities, Towns & Villages	0.256858	30,845,107.22	8,770,167.76	22,074,939.46
Total Allocations		$190,114,174.46	$29,860,788.26	$160,253,386.20

County Distribution - 2015	July-September	July-September Advanced by NYS to Buffalo	July-September
County of Erie .25% Assessment	9,999,736.60		9,999,736.60
County of Erie .5% Assessment	19,999,473.19		19,999,473.19
County of Erie 1% Assessment	40,028,741.03		40,028,741.03
County of Erie	42,397,041.68		42,397,041.68
Total County	$112,424,992.50		$112,424,992.50

	School Distribution - 2015	July-September	July-September Advanced by NYS to Buffalo	July-September
35,728.78	City of Buffalo Public Schools	10,429,026.07	10,429,026.07	0.00
2,118.80	City of Lackawanna S.D.	618,465.52		618,465.52
1,593.76	City of Tonawanda School	465,208.73		465,208.73
1,110.67	Akron Central School Dist.	324,198.49		324,198.49
1,620.29	Alden Central School Dist.	472,954.17		472,954.17
2,910.21	Amherst Central School Dist.	849,473.66		849,473.66
2,069.66	Cheektowaga Central S.D.	604,121.09		604,121.09
2,039.07	Cheektowaga-Maryvale U.F.S.D.	595,192.78		595,192.78
1,303.40	Cheektowaga-Sloan U.F.S.D.	380,454.39		380,454.39
4,678.47	Clarence Central School Dist.	1,365,619.85		1,365,619.85
1,349.83	Cleveland Hill U.F.S.D.	394,006.94		394,006.94
1,857.81	Depew U.F.S.D.	542,283.38		542,283.38

1,766.34	East Aurora U.F.S.D.	515,583.25		515,583.25
1,458.93	Eden Central School Dist.	425,853.68		425,853.68
4,823.04	Frontier Central School Dist.	1,407,817.73		1,407,817.73
682.16	Gowanda Central School Dist.	199,118.49		199,118.49
2,923.59	Grand Island School Dist.	853,377.85		853,377.85
3,514.57	Hamburg Central School Dist.	1,025,881.95		1,025,881.95
802.55	Holland Central School Dist.	234,260.74		234,260.74
2,350.62	Iroquois Central School Dist.	686,131.29		686,131.29
7,255.69	Kenmore/Tonawanda U.F.S.D.	2,117,894.27		2,117,894.27
2,348.44	Evans-Brant Central School Dist.	685,496.25		685,496.25
5,696.37	Lancaster Central School Dist.	1,662,737.54		1,662,737.54
611.01	North Collins Central S.D.	178,350.30		178,350.30
4,905.95	Orchard Park Central S.D.	1,432,018.55		1,432,018.55
1,734.45	Springville-Griffith Institution	506,275.85		506,275.85
3,113.04	Sweethome C.S.D. of Amherst/Ton.	908,678.59		908,678.59
6,733.03	West Seneca Central School Dist.	1,965,331.82		1,965,331.82
10,033.94	Williamsville Central School	2,928,848.89		2,928,848.89
172.47	Yorkshire-Pioneer Central	50,342.76		50,342.76
119,306.93	Total School	$34,825,004.87	$10,429,026.07	$24,395,978.80

	City Distribution - 2015	July-September	July-September Advanced by NYS to Buffalo	July-September
261,310	Buffalo (City)	$ 10,661,594.43	$ 10,661,594.43	$ -
	Buffalo (City\Town\Village)	$ 8,770,167.76	$ 8,770,167.76	$ -
	Total Buffalo	$19,431,762.19	$19,431,762.19	$0.00
18,141	Lackawanna (City)	$ 740,162.97		$ 740,162.97
	Lackawanna (City\Town\Village)	608,853.90		$ 608,853.90
	Total Lackawanna	$1,349,016.87		$1,349,016.87
15,130	Tonawanda (City)	$ 617,312.47		$ 617,312.47
	Tonawanda (City\Town\Village)	$ 507,797.79		$ 507,797.79
	Total Tonawanda	$1,125,110.26		$1,125,110.26
	Total City	$12,019,069.87	$10,661,594.43	$1,357,475.44
	Total City/Town/Village	9,886,819.45	8,770,167.76	1,116,651.69
	Total Distribution for Cities	$21,905,889.32	$19,431,762.19	$2,474,127.13

Population	Towns and Villages Distribution - 2015	July-September	July-September Advanced by NYS to Buffalo	July-September

	Town of:		
517597546	Alden	198,888.98	198,888.98
8403339824	Amherst	4,172,549.66	4,172,549.66
1277010395	Aurora	394,461.22	394,461.22
537031058.6	Boston	278,707.50	278,707.50
122740656.1	Brant	57,893.45	57,893.45
4237033026	Cheektowaga	1,910,140.33	1,910,140.33
3176571504	Clarence	1,648,571.86	1,648,571.86
268533255.6	Colden	139,362.96	139,362.96
213648054.8	Collins	94,584.14	94,584.14
538252380.4	Concord	165,772.93	165,772.93
497516872.7	Eden	258,200.49	258,200.49
1102906224	Elma	572,384.47	572,384.47
862741871	Evans	405,666.43	405,666.43
1525842565	Grand Island	791,879.27	791,879.27
3674843816	Hamburg	1,559,729.79	1,559,729.79
218026655.2	Holland	113,151.12	113,151.12
2710462802	Lancaster	1,030,196.37	1,030,196.37
379717069.6	Marilla	197,064.95	197,064.95
555806434	Newstead	218,121.86	218,121.86
167478704	North Collins	67,339.62	67,339.62
2639047377	Orchard Park	1,237,702.72	1,237,702.72
213063428.1	Sardinia	110,575.32	110,575.32
3664986523	Tonawanda	1,592,605.15	1,592,605.15
264425440.9	Wales	137,231.07	137,231.07
2615117647	West Seneca	1,357,189.48	1,357,189.48
40,383,741,131	Total Towns	$18,709,971.14	$18,709,971.14

Allocation	Village of:		
0.259595141	Alden	69,732.95	69,732.95
0.043245888	Williamsville (Amherst)	188,601.88	188,601.88
0.404803096	East Aurora	268,279.52	268,279.52
0.091150502	Farnham	5,806.28	5,806.28
0.10750189	Depew (Cheektowaga)	236,388.96	236,388.96
0.023483034	Sloan	51,637.52	51,637.52
0.000346371	Williamsville (Cheektowaga)	761.65	761.65
0.146958662	Gowanda	16,294.59	16,294.59
0.406557805	Springville	113,568.39	113,568.39
0.093977626	Angola	42,077.95	42,077.95
0.030890009	Blasdell	58,912.31	58,912.31
0.1512834	Hamburg	288,522.32	288,522.32
0.101797281	Depew (Lancaster)	143,195.33	143,195.33
0.165838171	Lancaster	233,279.83	233,279.83
0.243817982	Akron	70,329.66	70,329.66
0.225249707	North Collins	19,578.21	19,578.21

0.096309091	Orchard Park	131,905.74		131,905.74
0.162689609	Kenmore	309,443.54		309,443.54
	Total Village	$2,248,316.63		$2,248,316.63
	Grand Total Towns and Villages	$20,958,287.77		$20,958,287.77

Recapitulation	July-September	July-September Advanced by NYS to Buffalo	July-September
County of Erie	$112,424,992.50		112,424,992.50
School Districts	34,825,004.87	10,429,026.07	24,395,978.80
Cities	12,019,069.87	10,661,594.43	1,357,475.44
Cities (Towns and Villages)	9,886,819.45	8,770,167.76	1,116,651.69
Towns	18,709,971.14		18,709,971.14
Villages	2,248,316.63		2,248,316.63
Total Sales Tax Distribution	$190,114,174.46	$29,860,788.26	$160,253,386.20

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller