



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 23, 2015

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Youth Bureau – Additional State Funding

Dear Honorable Members:

The attached resolution requests authorization to increase 2014 agency appropriations for the Erie County Youth Bureau entirely funded through the New York State Office of Children and Family Services (OCFS). Community agencies providing services to youth who are judged to be high-achieving agencies by the Youth Board became eligible for additional 2014 funding upon OCFS approval.

Should your Honorable Body require further information, please contact the Commissioner of Social Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, reading "Mark C. Poloncarz", is written over a faint, larger version of the signature.

Mark C. Poloncarz, Esq.
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services – Youth Bureau
Date: January 23, 2015
RE: Youth Bureau – Additional State Funding

SUMMARY

The attached resolution requests authorization to increase 2014 agency appropriations for the Erie County Youth Bureau entirely funded through the New York State Office of Children and Family Services (OCFS). Community agencies providing services to youth who are judged to be high-achieving agencies by the Youth Board became eligible for additional 2014 funding.

FISCAL IMPLICATIONS

None. Appropriation increases are fully funded through the New York State Office of Children and Family Services (OCFS).

REASON FOR RECOMMENDATION

Agencies receiving additional funding have demonstrated ability to provide quality youth development programming and capacity to utilize additional resources to meet program goals and objectives.

BACKGROUND INFORMATION

OCFS routinely increases agency funding at the end of the fiscal year. The State requirements provide that the Erie County Youth Board review and approve any funding increase before the State makes a final funding determination. The following chart lists all agency adjustments.

Youth Development Agency	2014 Adopted Budget	Final State Approved	Amount of Change
Account 517876 Youth Development Programs			
Boys & Girls Club Of Buffalo	\$7,500	\$10,500	\$3,000
Boys & Girls Club Of East Aurora/Holland/EMW	\$15,000	\$19,000	\$4,000
Boys & Girls Club Of The Northtowns	\$12,500	\$16,500	\$4,000
Child & Adol. Treatment	\$5,500	\$18,000	\$12,500
Child & Family Services-Haven House	\$10,000	\$13,000	\$3,000
Compeer	\$10,000	\$13,000	\$3,000
Computers For Children	\$7,500	\$10,500	\$3,000
Cradle Beach Camp	\$12,500	\$16,500	\$4,000
Daemen College	\$10,000	\$13,000	\$3,000
First Hand Learning	\$0	\$9,500	\$9,500

Girl Scouts of WNY	\$7,500	\$10,500	\$3,000
Jericho Road Ministries	\$12,500	\$16,500	\$4,000
National Federation for Just Comm.	\$12,500	\$15,500	\$3,000
North West Buffalo Comm. Center	\$15,000	\$19,000	\$4,000
PCCB-Matt Urban Center	\$7,500	\$10,500	\$3,000
Peace of the City Ministries	\$12,500	\$16,500	\$4,000
Schiller Park Community Center	\$10,000	\$13,000	\$3,000
Valley Community Center	\$15,000	\$19,000	\$4,000
WNY United	\$15,000	\$19,000	\$4,000
West Side Comm. Ctr.	<u>\$15,000</u>	<u>\$19,000</u>	<u>\$4,000</u>
	\$213,000	\$298,000	\$85,000

CONSEQUENCES OF NEGATIVE ACTION

Failure to allocate all funds provided to Erie County by New York State OCFS has the potential to put future funding at risk.

STEPS FOLLOWING APPROVAL

The Division of Budget and Management will work with Youth Bureau and Social Services to implement this resolution.

A RESOLUTION SUBMITTED BY
DEPARTMENT OF SOCIAL SERVICES

RE: Youth Bureau – Additional State Funding

WHEREAS, the New York State Office of Children and Family Services (OCFS) has provided additional funding to the Erie County Youth Bureau to help support local youth development programs, and

WHEREAS, the Erie County Youth Board has reviewed and identified high-achieving agencies eligible for the additional funds and has received State approval to increase agency funding.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive is hereby authorized to enter into and or amend existing contracts with the agencies identified in order to provide additional agency funding, and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to adjust the 2014 Budget of the Youth Bureau as follows:

Fund Center 12530 – Youth Bureau

Revenue		Increase
408020	Youth Reimbursement Programs	\$85,000
Expense		
517876	Youth Development Programs	\$85,000
	Net Change	-0-

and be it further;

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Social Services.