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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

January 23, 2015

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, NY 14202

**RE: 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the Community Development, Emergency Solutions, and Home Investment Partnership Programs**

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum regarding the 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the federal Community Development, Emergency Solutions, and HOME Investment Partnership Programs. The resolution seeks authorization to submit the plan to the federal Department of Housing and Urban Development as well as execute all of the necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Thomas J. Dearing at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/cw

CC: Maria R. Whyte  
Thomas J. Dearing

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the Community Development, Emergency Solutions, and Home Investment Partnership Programs  
**Date:** January 23, 2015

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## **SUMMARY**

The action seeks authorization for the County Executive to submit the resolution as supplementary material to the 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the Community Development, Emergency Solutions, and Home Investment Partnership Programs. The latter is scheduled for submittal to the federal Department of Housing and Urban Development (HUD) on or about February 14, 2014 and pertains to the following programs and approximate amounts: \$2,681,397 in the Erie County Consortium Community Development Program (CDBG) funds; \$370,000 in Town of Hamburg Community Development Program funds; \$671,941 in HOME Investment Partnership Program funds; and \$200,598 in Emergency Solutions Program monies.

The resolution also seeks authorization for the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

## **FISCAL IMPLICATIONS**

There are no County funds involved, thus there is no fiscal impact to Erie County.

## **REASONS FOR RECOMMENDATION**

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

## **BACKGROUND INFORMATION**

This is an annual program through the federal Department of Housing and Urban Development. It represents the 38<sup>th</sup> year of funding for the Erie County Consortium.

## **CONSEQUENCES OF NEGATIVE ACTION**

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$4,000,000 in federal funds.

## **STEPS FOLLOWING APPROVAL**

The resolution will be forwarded to HUD for inclusion in the 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the Community Development, Emergency Solutions, and Home Investment Partnership Programs and HUD will undergo their review process.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING**

**RE: 2015-2019 Consolidated Plan and  
2015 Annual Action Plan  
Component for the Community  
Development, Emergency Solutions,  
and Home Investment Partnership  
Programs**

WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development; and

WHEREAS, the Erie County Community Development Block Grant Consortium and HOME Consortium approved the 2015-2019 Consolidated Plan and 2015 Action Plan at their session held on January 22, 2015.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2015-2019 Consolidated Plan and 2015 Annual Action Plan Component for the Community Development, Emergency Solutions, and Home Investment Partnership Programs having estimated dollar amounts as indicated.

- |  |             |
|--|-------------|
| 1. Erie County Consortium Community Development Program: | \$2,681,397 |
| 2. Emergency Solutions Program:                          | \$ 200,598  |
| 3. HOME Investment Partnership Program:                  | \$ 671,941  |
| 4. Town of Hamburg Community Development Program:        | \$ 370,200  |

and be it further

**RESOLVED**, that the County Executive on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

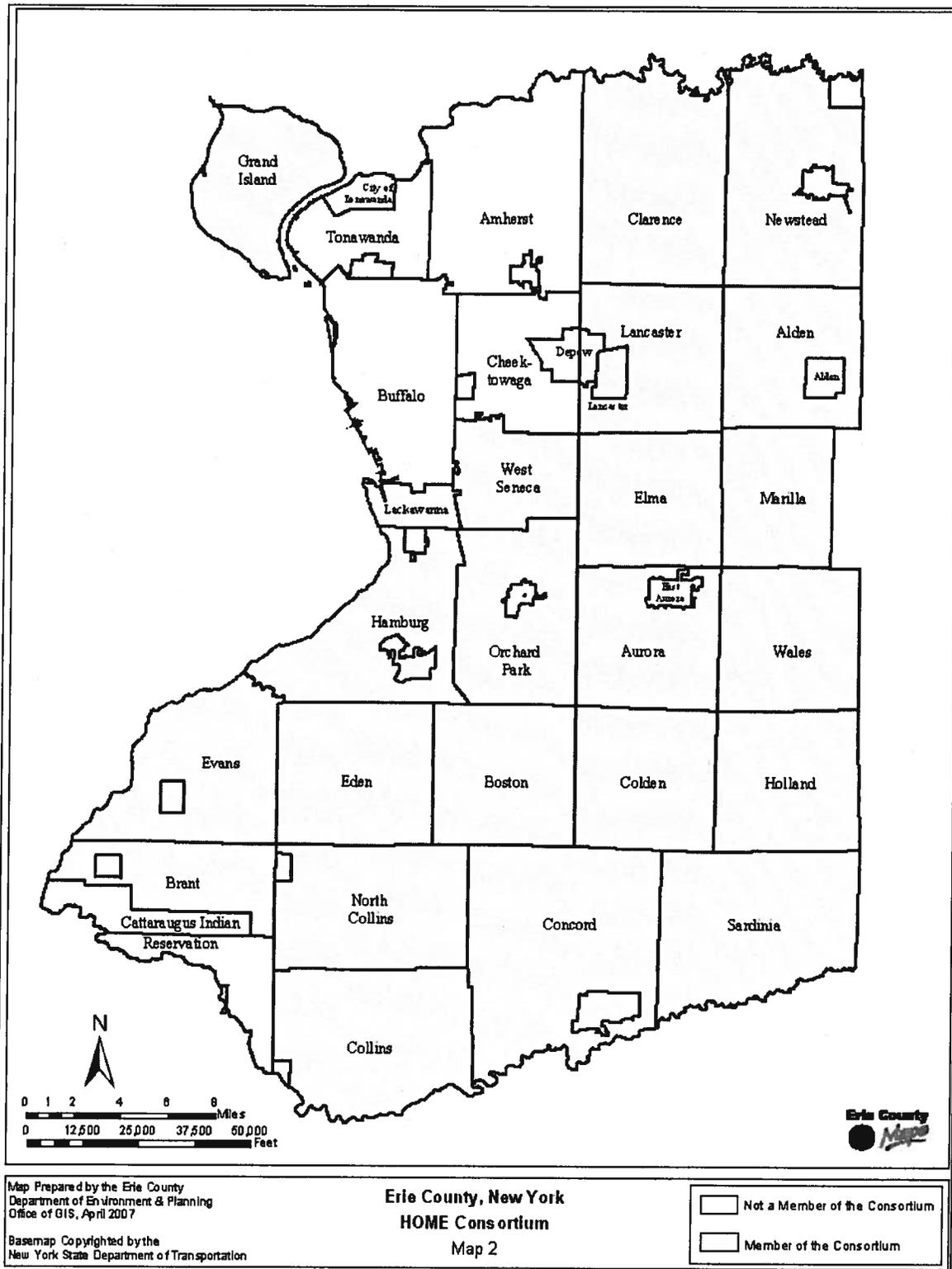
RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further

RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all discharges of Erie County Note and Mortgages and/or Lien documents associated with any and all Erie County Housing Programs funded through the federal Community Development Block Grant and/or HOME Investment Partnership Programs; and be it further

RESOLVED, that copies of this resolution shall be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the County Attorney; and the Director of the Division of Budget and Management.

# ATTACHMENT A

## HOME INVESTMENT CONSORTIUM MAP



**ATTACHMENT B**

**2015 CONSOLIDATED BUDGET AND PROJECTS  
ERIE COUNTY CDBG/HOME CONSORTIUM**

**ATTACHMENT B**

**2015 YEAR - CONSOLIDATED BUDGET SORTED**

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
1	ADM15 - Program - Administration	\$ 536,279									\$ 536,279
2	HOME15 - Administration	\$ 67,194									\$ 67,194
3	ESG15 - Administration			\$ 15,044							\$ 15,044
4	H15 - Pair Housing- Housing Opportunities Made Equal					\$ 26,400					\$ 26,400
5	H15 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.					\$ 18,777					\$ 18,777
6	H15 - CD Consortium Rehab Program - Targeted, Developing, Rural					\$ 199,337	\$ 333,541				\$ 532,878
7	H15 - West Seneca Housing Rehab Loan Program					\$ 49,171	\$ 61,598				\$ 110,769
8	HOME15 - Housing Rehab - Consortium	\$ 266,972					\$ 123,285				\$ 390,257
29	HOME15 - CHDO Projects	\$ 100,791									\$ 100,791
9	HOME15 - West Seneca Homeowner Rehab	\$ 69,490									\$ 69,490
10	HOME15 - Hamburg - Homeowner Rehab	\$ 85,994					\$ 10,400				\$ 96,394
11	HOME15 - First Time Homebuyer Program	\$ 6,500									\$ 6,500
12	HOME15 - Rental Housing Program	\$ 75,000									\$ 75,000
13	H15 - Rental Rehab Program					\$ 138,000					\$ 138,000

**ATTACHMENT B**

**2015 YEAR - CONSOLIDATED BUDGET SORTED**

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
14	H15 - Emergency Rehab Program						\$ 175,000				\$ 175,000
15	H15 - Mobile Home Repair Program						\$ 36,000				\$ 36,000
16	ED15 - Micro-Enterprise Loan Program							\$ 59,426			\$ 59,426
17	ED15 - Smart Growth Initiative					\$ 306,650		\$ 34,600			\$ 341,250
18	ED15 - C. Tonawanda - Sanitary Sewer Re-lining					\$ 105,000				\$ 39,780	\$ 144,780
19	ED15 - V. Akron - Hoeg Ave. Waterline Replacement					\$ 105,000				\$ 127,928	\$ 232,928
20	ED15 - Village Center Initiative - V. Gowanda - Creekside Park Improvements					\$ 162,975					\$ 162,975
21	CP15 - Rural Transit Service				\$ 283,500					\$ 417,098	\$ 700,598
22	CP15 - C. Lackawanna - Second Ward Road Improvements				\$ 105,000					\$ 200,640	\$ 305,640
23	CP15 - T. West Seneca - Westcliff Drive Road Improvements				\$ 105,000					\$ 33,334	\$ 138,334
24	CP15 - T. Orchard Park - Burmon Drive Reconstruction				\$ 105,000					\$ 1,080,000	\$ 1,185,000
25	CP15 - V. Lancaster- Brady Ave. Sewer Re-lining				\$ 5,000				\$ 100,000	\$ 43,520	\$ 148,520
26	CP15 - T. Boston- Boston Cross Rd. - Drainage				\$ 105,000					\$ 122,950	\$ 227,950

ATTACHMENT B

2015 YEAR - CONSOLIDATED BUDGET SORTED

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
27	CP15- T.V. of Aurora- Sr. Center Improvements				\$ 90,811					\$ 9,620	\$ 100,431
28	CP15 - V. Alden - Elm Street Waterline Replacement				\$ 23,497				\$ 81,503	\$ 107,840	\$ 212,840
3	ESG15 - Belmont Shelter Corp. - Rapid Re-Housing Rental Assistance/Relocation and Stabilization Services/ Homeless Prevention Services			\$ 129,666						\$ 55,085	\$ 184,751
3	ESG15 - Catholic Charities - Rapid Re-Housing/ Homeless Prevention - Relocation and Stabilization Services			\$ 45,888						\$ 31,078	\$ 76,966
3	ESG15 - Homeless Alliance of WNY - HMIS Data Collection			\$ 10,000						\$ 10,000	\$ 20,000
	TOTAL	\$ 671,941	\$ 536,279	\$ 200,598	\$ 822,808	\$ 679,625	\$ 642,685	\$ 622,850	\$ 181,503	\$ 2,273,573	\$ 6,637,162

**ATTACHMENT B**

**2015 YEAR - CONSOLIDATED BUDGET SORTED**

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
	UNPROGRAMMED PROJECTS										
	CP15 - V. Angola - Grove Street Waterline Replacement				\$ 105,000					\$ 58,350	\$ 163,350
	CP15 - C. Lackawanna - Wilkesbarre Road Improvements				\$ 105,000					\$ 135,245	\$ 240,245
	CP15 - T. North Collins - Lawtons Water District				\$ 105,000					\$ 200,000	\$ 305,000
	CP15 - V. Akron - Village Hall ADA Improvements				\$ 38,500					\$ 37,300	\$ 75,800
	CP15 - T. Elma - Senior Center Improvements				\$ 86,152					\$ 27,350	\$ 113,502