



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 7, 2015

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

Re: 2015 Levy of Evans Town and Special District Budgets

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum with regard to the Levy of the 2015 Evans Town and Special District Budgets.

Should your Honorable Body require further information, I encourage you to contact Director of Real Property Tax Services, Joseph L. Maciejewski.

Sincerely yours,

A handwritten signature in blue ink, reading "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP
Enclosure

cc: Commissioner Joseph L. Maciejewski, Department of Real Property Tax Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: 2015 Levy of Evans Town and Special District Budgets
Date: January 6, 2015

SUMMARY

It is recommended that the Legislature approve the attached resolution providing amending the levy of the 2015 Evans Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption of the 2015 Evans Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2015 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

A RESOLUTION SUBMITTED BY: REAL PROPERTY TAX SERVICES

Re: 2015 Levy of Evans Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2015, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby amended and levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

EVANS

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,938,086.00	1,220,315.00	6,717,771.00
General Town Outside	737,100.00	737,100.00	-
Highway Townwide	85,000.00	85,000.00	-
Highway Town Outside	2,556,737.00	2,065,092.00	491,645.00
Community Development	100,000.00	100,000.00	-
Risk Retention	185,200.00	185,200.00	-
Total Town & Highway	11,602,123.00	4,392,707.00	7,209,416.00
Water Districts	1,187,088.00	1,125,615.00	61,473.00
Water (Eden Extension)	1,522.20	-	1,522.20
Fire Protection District	841,644.00	80,500.00	761,144.00
Lighting Districts	291,500.00	1,100.00	290,400.00
Hydrant Districts	5,500.00	500.00	5,000.00
Refuse & Garbage	1,019,028.00	500.00	1,018,528.00
Debt Services	136,339.00	136,339.00	-
Fire District N. Evans	782,750.00	66,200.00	716,550.00
Total Special Districts	4,265,371.20	1,410,754.00	2,854,617.20
Delinq. Water (Evans)	7,201.38	-	7,201.38
Delinq. Water (ECWA)	18,722.53	-	18,722.53
Demolition Charges	289,610.50	-	289,610.50
Premium Assessment (ECSA)	3,300.00	-	3,300.00
Backflow Prevention	14,082.79	-	14,082.79
Omitted Tax - Town	1,493.82	-	1,493.82
Omitted Tax - County	-	-	-
Total Other Items	334,411.02	-	334,411.02
GRAND TOTALS	16,201,905.22	5,803,461.00	10,398,444.22