ECLEG NOV02'15 AM 9:54

# COUNTY OF ERIE

**MARK C. POLONCARZ**
COUNTY EXECUTIVE

October 29, 2015

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Erie County Holding Center & Erie County Correctional Facility-2015 – Security & Video Upgrades – Phase 2**

Dear Honorable Members:

This resolution is requesting authorization to allow the County Executive to enter into a contract with the lowest responsible bidder for the Erie County Holding Center and the Erie County Correctional Facility – 2015 – Security and Video Upgrade Phase 2 project. On June 20, 2015, the Department of Public Works received bid proposals and a copy of the bid tabulation is attached for your reference.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:gw/dab

cc: John C. Loffredo, PE

# MEMORANDUM

| | |
|---|---|
| To: | Honorable Members of the Erie County Legislature |
| From: | Department of Public Works |
| Re: | Erie County Holding Center & Erie County Correctional Facility-<br>2015 – Security & Video Upgrades – Phase 2 |
| Date: | October 29, 2015 |

## SUMMARY

This resolution is requesting authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Erie County Holding Center and the Erie County Correctional Facility -2015- Security & Video Upgrades – Phase 2. The video camera surveillance system will be upgraded for better coverage and video storage.

## FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and adopted 2011 County Budget – SAP Account A.11007 – 2011- Video & Door Control Upgrades-ECCF & ECHC.

## REASON FOR RECOMMENDATION

The Erie County Correctional Facility consists of a variety of different areas, all of which require close monitoring. The upgrade and expansion of the surveillance system will improve the visual coverage, monitoring of the facility, and a heightened level of safety for inmates, workers and visitors within the facility. The expanded system will enhance camera coverage, search and storage capabilities which will provide better quality video for longer periods of time.

## BACKGROUND INFORMATION

Video surveillance systems are essential in providing effective monitoring and security to keep the building, employees, visitors and inmates safe. This work will improve the quality of the system, increase facility coverage and increase video storage for a longer period of time.

## CONSEQUENCES OF NEGATIVE ACTION

Legal claims arising out of an event may be compromised due to the quality of the video or may be lost altogether due to the limited storage capabilities of the current system.

## STEPS FOLLOWING APPROVAL

The County Executive shall enter into an agreement with the lowest responsible bidder so the work can proceed.

## COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

GREGORY GACH
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

**RE: Erie County Holding Center & Erie County Correctional Facility-2015-Security & Video Upgrades-Phase 2**

WHEREAS, the Department of Public Works received bids for the Erie County Holding Center and Erie County Correctional Facility-2015-Security and Video Upgrade-Phase 2 project on June 30, 2015; and

WHEREAS, the lowest responsible bidder is Weydman Electrical, Inc.

WHEREAS, the Erie County Department of Public Works, along with the Consultant, is recommending award of the contract to the lowest bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to enter into a contract with the lowest responsible bidder, Weydman Electrical, Inc., for the Erie County Holding Center and the Erie County Correctional Facility-2015-Security and Video Upgrades-Phase 2 for an amount not to exceed $197,900.00; and be it further

RESOLVED, that the sum of $19,790.00 be allocated to a Construction Contingency Fund with authorization for the County Executive, to approve change orders in an amount not to exceed the Contingency Fund, and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project account A.11007-2011 Video & Door Contol Upgrades-Correctional Facility & Holding Center, in and amount not to exceed $217,690.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Erie County Sheriff's Office and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

| REQUESTING DEPARTMENT | | COMPLETE ITEMS 1 THROUGH 5 |
|---|---|---|
| 1. | CONTRACTOR'S NAME | Weydman Electrical Inc. |
| 2. | AMOUNT OF CONTRACT | Weydman Electrical, Inc. $197,900.00<br>Construction Contingency $ 19,790.00 |
| 3. | PROJECT NUMBER | A.11007 |
| 4. | PROJECT TITLE | Erie County Holding Center & Erie County Correctional Facility-2015-Security and Video Upgrades – Phase 2 |
| 5. | DEPARTMENT CONTACT | Funding questions: Jeffrey P. Zack #8824<br>Letter pickup: Diane Bukowski at 8301 |

| COMPTROLLER'S OFFICE | | COMPLETE ITEMS 6 AND 7 |
|---|---|---|
| 6. | AVAILABILITY OF FUNDS | $ 563,645.62 |
| 7. | PERFORMED BY | [illegible] |

Date sent to Comptroller's Office: October 15, 2015

[55 compt_08]

**Erie County Holding Center and Erie County Correctional Facility**

**Security and Video Upgrades - Phase 2**

**Project No. GW-1505**

Date: 6/30/15

Time: 10:30 AM

## Bid Tabulation Sheet

Electrical Construction.

| Bidder | Base Bid | Alt. #1 | Alt. #2 | Alt. #3 | Alt. #4 | Alt. #5 | Alt. #6 |
|---|---|---|---|---|---|---|---|
| Weydman Electric | $197,900.00 | $12,925.00 | $70,000.00 | $24,000.00 | $72,100.00 | $25,300.00 | $19,400.00 |
| Bethany Tech. | $212,000.00 | $26,000.00 | $56,000.00 | $16,000.00 | $40,000.00 | $20,000.00 | $21,000.00 |
| | | | | | | | |

| Bidder | Alt. #7 | Alt. #8 | Alt. #9 | Alt. #10 | Alt. #11 | Alt. #12 | Total Base Bid & Alts |
|---|---|---|---|---|---|---|---|
| Weydman Electric | $45,900.00 | $45,500.00 | $45,700.00 | $26,500.00 | $24,600.00 | $16,100.00 | $625,925.00 |
| Bethany Tech. | $31,000.00 | $25,000.00 | $43,000.00 | $25,000.00 | $37,000.00 | $32,000.00 | $584,000.00 |
| | | | | | | | |