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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

October 29, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Sewer District No. 3
Contract No. 54 STP-A
Change Order No. 1

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to Change Order No. 1 for the Erie County Sewer District No. 3, Contract No. 54 STP-A, Southtowns Sludge Incinerator Emissions Project.

Should your Honorable Body require further information I encourage you to contact Joseph L. Fiegl, P.E. at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/TB/cs
Enclosure

MEMORANDUM

To:	Honorable Members of the Erie County Legislature
From:	Department of Environment and Planning
Re:	Erie County Sewer District No. 3 Contract No. 54 STP-A Change Order No. 1
Date:	October 29, 2015

SUMMARY

Approval of Change Order No. 1 to Contract 54 STP-A, Southtowns Sludge Incinerator Emission Upgrade Project in Erie County Sewer District No. 3, in the amount of $33,515.00 is requested.

FISCAL IMPLICATIONS

There are no fiscal implications to the County's General Fund. The funds for this Change Order No.1 will be allocated from Erie County Sewer District No. 3 Sewer Capital Reserve Account C.00007.

REASONS FOR RECOMMENDATION

The Change Order is required to compensate the Contractor for furnishing and installing a grating system over an open influent channel at the Southtowns Sewage Treatment Facility that is necessary to provide a safe working platform for plant personnel to properly operate the facilities. Without this grating system, plant personnel would be subjected to unsafe working conditions.

BACKGROUND INFORMATION

Your Honorable Body in Legislative Communication 6E-6 (2015) approved the award of Contract 54 STP-A to Hohl Industrial Services, Inc. for general construction work at the Southtowns Sewage Treatment Facility. Due to unforeseen conditions, an existing concrete platform had to be removed to facilitate installing a new slide gate. A new platform with grates is necessary to replace the existing platform that was removed.

CONSEQUENCES OF NEGATIVE ACTION

The necessary platform would not get completed and plant personnel would be subjected to unsafe working conditions while operating the facilities.

STEPS FOLLOWING APPROVAL

The Change Order will be executed and the contractor will do the necessary work to furnish and install a grating system that will provide a new platform.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient capital appropriations for the action proposed.

Signed _____ Date October 23, 2015

~~Gregory Gach~~ Scott Koell
Deputy Comptroller

JS -10/23/15

Thomas Dearing
Commissioner

Encl.
CC: T. Dearing – Commissioner
J. Fiegl/0.11.0 Leg Ltr.
J. Carr/J.Russel/3.3.3.54STP-A
S.Tirone
V:\Sewerage Management\Administration\Documents\Courtney\Resolution\Batt\ECSD3-Contract54STP-AChangeOrder No.1.doc

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

Re: Erie County Sewer District No. 3
Contract No. 54 STP-A
Change Order No. 1

WHEREAS, the Erie County Department of Environment and Planning is in need of replacing a platform at the Southtowns Sewage Treatment Facility that was removed to facilitate installation of a slide gate; and

WHEREAS, Change Order No. 1 in the amount of $33,515.00 will furnish and install a new grating system platform to provide safe working conditions while operating the facility.

NOW, THEREFORE BE IT

RESOLVED, that the Change Order No. 1 to the Contract 54 STP-A, Southtowns Sludge Incinerator Emissions Upgrade with Hohl Industrial Services, Inc., in the amount of $33,515.00 be approved; and it be further

RESOLVED, that the Erie County Comptroller and Director of Budget & Management be authorized to increase appropriations and estimate revenue by $33,515.00 in Capital Project C.14301; and it be further

RESOLVED, that the Erie County Comptroller and Director of Budget & Management be authorized to establish budgets as necessary and directed to transfer $33,515.00 from Erie County Sewer District No. 3 Capital Reserve Account C.00007 to Erie County Sewer District No. 3 Capital Account C.14301 for Contract No. 54 STP-A; and it be further,

RESOLVED, that the Erie County Comptroller be authorized and directed to allocate $33,515.00 from Erie County Sewer District No. 3, Capital Account C.14301 for payment of this change order; and it be further

RESOLVED, that the Clerk of the Legislature be directed to send one (1) certified copy each of this resolution to the County Executive, Director of Budget and Management, Comptroller's Office, and Kristen Walder, Assistant County Attorney; and send two (2) certified copies of this resolution to Joseph L. Fiegl, P.E., Department of Environment and Planning.

DEPARTMENT OF ENVIRONMENT AND PLANNING
DIVISION OF SEWERAGE MANAGEMENT
CONSTRUCTION CONTRACT CHANGE FORM

Date: October 22, 2015

Change Order No. 1 Amount $33,515.00 Bond Account C.14301

Contract No. 54STP-A General File No. 3.3.3.54STP-A

Project Southtowns Sludge Incinerator Emissions Upgrade

Contractor's Name Hohl Industrial Services, Inc.

Contractor's Address 770 Riverview Blvd., Tonawanda, New York 14150

Description of Change to Contract:

Furnish and install FRP grating and supporting stainless steel structural members to construct a platform over the influent channel in accordance with the attached Figure 1. Total cost of Change Order No. 1 is $33,515.00.

Reason for Modification:

The existing concrete platform over the influent channel had to be removed to accommodate a new slide gate. A new platform is necessary to replace the existing platform that was removed.

Time Extension:

There is no time extension associated with this Change Order.

Indirect Costs:

There are no indirect costs associated with this Change Order.

Additional Engineering Costs:

There are no additional engineering costs associated with this Change Order.

Contract Cost Summary:

Original Contract	$483,000.00
Change Order No. 1	33,515.00
Revised Contract Amount	$516,515.00

Authorization:

Contractor _____ Date _____
Hohl Industrial Services, Inc.

Engineer _____ Date _____
GHD Consulting Services, Inc.

County of Erie _____ Date _____
Joseph L. Fiegl, P.E. – Deputy Commissioner DSM

Erie County Legislature Comm # _____ Date _____

Erie County Sewer District No. 3 Board of Managers Date _____

OFFICE OF THE COMPTROLLER REVIEW **DATE:** 10/23/15

PROJECT TITLE: C.14301 Stowns AWTF SSI Upgrades .3M

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES x **NO** _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	$ 0.00
TOTAL PROJECT APPROPRIATIONS	$ 920,700.00
LESS: TOTAL EXPENDITURE TO DATE	$ 443,882.15
TOTAL COMMITMENTS	$ 456,809.54
PLUS: CHANGE ORDER #1 (DECREASE)	$
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	$ 20,008.31
LESS: CONTRACT AMOUNT:	33,515.00
NET AVAILABLE APPROPRIATIONS	$ <13,506.69>

COMMENTS: Project C.14301 cash balance is $negative $76,034.51. $33,515.000 is available in Sewer District No. 3 Capital Reserve project C.00007 to be transferred to C.14301 to fund this contract.

REQUEST APPROVED: [signature]

REQUEST DENIED: _____

DATE: October 23, 2015

COMPTROLLER'S
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COUNTY OF ERIE
DEPARTMENT OF ENVIRONMENT & PLANNING
DIVISION OF SEWERAGE MANAGEMNT
*** * MEMORANDUM * ***

TO: TMB Gregory Gach, Deputy Comptroller
FROM: Thomas M. Batt, P.E., Senior Sanitary Engineer
DATE: October 23, 2015
RE: Erie County Sewer District No. 3
Contract No. 54 STP-A
Change Order No. 1

Enclosed for your review and signature is a Legislative Communication pertaining to the above referenced project. The funds for this project were allocated from Erie County's Sewer District No. 3 Sewer Capital Reserve Account C.00007.

Should you have any questions or should the communication be ready for pick-up please call ext. 8383.