



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

November 25, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Air Handling System-Firearms Range

Dear Honorable Members:

The attached resolution requests authorization to transfer funds in the 2015 Budget from the Department of Central Police Services to a new capital project in the Department of Public Works. The transfer of funds is necessary to complete the upgrade to the air handling system of the forensic laboratory's firearms range by the Department of Public Works.

Should your Honorable Body require further information, I encourage you to contact Commissioner John Glascott at the Department of Central Police Services. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in cursive script that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bs
Enclosure

cc: John Glascott, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Central Police Services
Re: Air Handling System-Firearms Range
Date: November 25, 2015

SUMMARY

The attached resolution requests authorization to transfer funds in the 2015 Budget from Central Police Services to a new capital project in the Department of Public Works in the amount of \$35,000.

FISCAL IMPLICATIONS

There are sufficient funds available in the Central Police Services operating budget to accomplish the transfer.

REASONS FOR RECOMMENDATION

Central Police Services has \$35,000 budgeted in the general fund to upgrade the air handling system in the Forensic Laboratory's firearms range. The Department of Public Works is managing this facility's project.

BACKGROUND INFORMATION

The air handling system in the Central Police Services Forensic Laboratory's firearms range has been insufficient for lead removal. Consequently, the firearms range cannot be used.

The Department of Public Works is working with Central Police Services to get this project started and will manage this project through its completion. The transfer of funds into a new capital project in the Department of Public Works will facilitate the upgrade to the air handling system.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve the request would not allow Central Police Services to upgrade its firearms range.

STEPS FOLLOWING APPROVAL

Central Police Services will work with the Division of Budget and Management to implement this request.

**A RESOLUTION SUBMITTED BY:
CENTRAL POLICE SERVICES**

RE: Air Handling System-Firearms Range

WHEREAS, the air handling system in the Central Police Services firearms range is insufficient for lead removal and cannot be used for test firing of firearms evidence ; and

WHEREAS, Central Police Services has \$35,000 budgeted in its 2015 Operating Budget to upgrade the air handling system; and

WHEREAS, the Department of Public Works (DPW) is working with Central Police Services and will manage this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Director of Budget and Management is hereby authorized to transfer funds from the 2015 Central Police Services Budget into a new capital project in DPW in order to fully fund the upgrade to the air handling system for the firearms range on the 5th floor of the CPS Building by DPW as follows:

Central Police Services
Fund 110 – Fund Center 16500

Expense		Increase/(Decrease)
516020	Professional Services	(\$35,000)
570050	Interfund Subsidy-Capital	<u>\$35,000</u>
	Net	0

Business Area 122, Fund 410, Project A.XXXXXX
Public Safety Campus – 5th Floor Firing Range Improvements

Revenue		Increase
486000	Interfund Revenue Subsidy	\$35,000
Expense	Capital Project Exp	<u>\$35,000</u>
	Net	0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Public Works and the Department of Central Police Services, attention: Brian Speers.