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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

November 27, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Traffic Safety Program 2016

Dear Honorable Members:

The attached resolution requests authorization to accept funding from the New York Governor's Traffic Safety Committee and to establish a Traffic Safety Grant in the STOP DWI/Traffic Safety unit in the Department of Central Police Services. The grant provides 100% reimbursement for education efforts related to Traffic Safety.

Should your Honorable Body require further information, I encourage you to contact John Sullivan, Project Coordinator, at the STOP-DWI Office. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Mark C. Poloncarz", is written over a faint, larger version of the same signature.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/kp
Enclosure

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Central Police Services, STOP-DWI
Re: Traffic Safety Program 2016
Date: November 27, 2015

SUMMARY

The STOP DWI/Traffic Safety unit in the Department of Central Police Services is seeking approval for the County Executive to accept funding from the New York Governor's Traffic Safety Committee and to establish a Traffic Safety Grant in their department.

FISCAL IMPLICATIONS

There will be no impact on County funds. All grant expenditures are 100% reimbursable by the State. No local match is required.

REASONS FOR RECOMENDATION

The STOP DWI/Traffic Safety unit in the Department of Central Police Services will be allowed to accept State funding and utilize the funds to teach about traffic safety.

BACKGROUND INFORMATION

The New York Governor's Traffic Safety Committee (GTSC) has awarded Erie County \$18,685 to fund part-time traffic safety instructors to make presentations at area high schools and community organizations, and purchase materials for distribution at Safety Awareness events.

CONSEQUENCES OF NEGATIVE ACTION

Failure to adopt this resolution will forfeit funding and end grant activities.

FOLLOWING APPROVAL

Upon approval, the STOP-DWI Office will work with the Division of Budget & Management and the Division of Purchase to establish the grant and begin to purchase and distribute materials.

**A RESOLUTION SUBMITTED BY:
STOP-DWI/TRAFFIC SAFETY**

RE: Traffic Safety Program 2016

WHEREAS, the New York Governor's Traffic Safety Committee has awarded Erie County a grant in the amount of \$18,685; and

WHEREAS, the grant will be used to fund part-time traffic safety instructors to present safe driving information and purchase materials for Traffic Safety Awareness Events; and

WHEREAS, all expenses under Traffic Safety Program are 100% reimbursable by New York State with no local matching dollars required; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the New York Governor's Traffic Safety Committee to receive \$18,685 in grant funding for the STOP-DWI/Traffic Safety Department; and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management to establish funding in grant fund 281, fund center 1650060 as follows:

Central Police Services
STOP-DWI/Traffic Safety Program
Grant 165TEENDRIVER1516
October 1, 2015-September 30, 2016

REVENUE		<u>Budget</u>
414000	Federal Aid	<u>\$18,685</u>
TOTAL REVENUE		\$18,685
APPOPRIATIONS		<u>Budget</u>
500010	Part Time Wages	\$13,711
502000	Fringe Benefits	\$1,399
505000	Office Supplies	\$1,020
510000	Local Mileage Reimb	\$825
530000	Other Expense	\$930
980000	ID DISS Services	<u>\$800</u>
TOTAL APPORPRIATIONS		\$18,685

and be it further

RESOLVED, that the following two positions be created through grant funding for the Traffic Safety Program administered by the STOP-DWI/Traffic Safety unit:

2 Traffic Safety Instructors (JG 11)

B-100 8463

19 Hours/week maximum between both positions

Start Date: January 1, 2016

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Office of the Comptroller, the Division of Budget & Management, and the STOP-DWI Office.