



ECLEG DEC14'15 AM10:47

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

December 11, 2015

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: 2016 Levy of Town and Special District Budgets**

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum seeking approval of the levy of the 2016 Town and Special District Budgets.

Should your Honorable Body require further information, I encourage you to contact Director of Real Property Tax Services Joseph L. Maciejewski.

Sincerely,

Mark C. Poloncarz, Esq  
Erie County Executive

MCP  
Enclosure

cc: Director Joseph L. Maciejewski, Department of Real Property Tax Services

## **MEMORANDUM**

To: Honorable Members of the Erie County Legislature  
From: Real Property Tax Services  
Re: 2016 Levy of Town and Special District Budgets  
Date: December 11, 2015

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### **SUMMARY**

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2016 Town and Special District Budgets.

### **FISCAL IMPLICATIONS**

Positive as Town and Special District Taxes will be collected.

### **REASONS FOR RECOMMENDATION**

Adoption of the 2016 Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

### **BACKGROUND INFORMATION**

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

### **CONSEQUENCES OF NEGATIVE ACTION**

Taxes will not be collected therefore leaving a negative balance in the 2016 Town and Special District Budgets.

### **STEPS FOLLOWING APPROVAL**

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

**A RESOLUTION SUBMITTED BY:  
REAL PROPERTY TAX SERVICES**

RE: 2016 Levy of Town and Special District Budgets

WHEREAS, it is necessary to levy the 2016 Town and Special District Budgets.

NOW, THEREFORE BE IT

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2016, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

**ALDEN**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	1,511,227.00	851,371.00	659,856.00
General Town Outside	245,599.00	245,599.00	-
Highway Town Outside	923,439.00	704,969.00	218,470.00
<b>Total Town &amp; Highway</b>	<b>2,680,265.00</b>	<b>1,801,939.00</b>	<b>878,326.00</b>
Fire Protection Dist	746,540.00	10,125.00	736,415.00
Lighting District	81,675.00	5,250.00	76,425.00
Garbage District	448,000.00	12,500.00	435,500.00
Sewer District #1	11,800.00	3,050.00	8,750.00
Sewer District #2	47,790.00	50.00	47,740.00
Water Districts	204,802.00	25,750.00	179,052.00
<b>Total Special Districts</b>	<b>1,540,607.00</b>	<b>56,725.00</b>	<b>1,483,882.00</b>
Delinq. Water	1,016.84	-	1,016.84
Weed Mowing	370.00	-	370.00
Demolition	36,268.00	-	36,268.00
Premium Assmt (ECSA)	1,641.98	-	1,641.98
<b>GRAND TOTALS</b>	<b>4,260,168.82</b>	<b>1,858,664.00</b>	<b>2,401,504.82</b>

**AMHERST**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund Town Only	59,161,789.00	37,171,789.00	21,990,000.00

General Fund Village Only	2,602,631.00	619,607.00	1,983,024.00
General Fund Outside Village	5,461,272.00	3,150,908.00	2,310,364.00
Highway Outside Village	10,941,018.00	2,235,153.00	8,705,865.00
Central Alarm	1,321,804.00	520,661.00	801,143.00
<b>Total Town &amp; Highway</b>	<b>79,488,514.00</b>	<b>43,698,118.00</b>	<b>35,790,396.00</b>
Community Environment	6,002,819.00	739,430.00	5,263,389.00
Lighting Districts	3,246,607.00	623,270.00	2,623,337.00
Fire Protection District	5,653,495.00	19,392.00	5,634,103.00
Fire Districts	2,840,723.00	-	2,840,723.00
Sanitary Sewer Districts	20,532,261.00	4,106,660.00	16,425,601.00
Storm Sewer Districts	5,449,542.00	759,107.00	4,690,435.00
Water Districts	1,589,373.00	383,863.00	1,205,510.00
Sidewalk Snow Relief	30,944.00	-	30,944.00
Snow Relief Dist 2	3,930.00	-	3,930.00
<b>Total Special Districts</b>	<b>45,349,694.00</b>	<b>6,631,722.00</b>	<b>38,717,972.00</b>
Delinquent Water - ECWA	12,651.42	-	12,651.42
Delinq Water & Sewer - Vlg	395.86	-	395.86
Code Violations	116,867.21	-	116,867.21
Pretreatment Surcharge	213,340.00	-	213,340.00
Omitted Tax - County	-	-	-
Omitted Tax - Town	-	-	-
<b>Total Special Assmts</b>	<b>343,254.49</b>	<b>-</b>	<b>343,254.49</b>
<b>Grand Totals</b>	<b>125,181,462.49</b>	<b>50,329,840.00</b>	<b>74,851,622.49</b>

#### AURORA

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	2,668,450.00	1,087,133.00	1,581,317.00
General Town Outside	1,625,371.00	794,500.00	830,871.00
Highway Town Outside	1,489,200.00	975,000.00	514,200.00
<b>Total Town &amp; Highway</b>	<b>5,783,021.00</b>		

		2,856,633.00	2,926,388.00
Cemetery Special Reserve	3,730.00	3,730.00	-
Fire Protection District	324,023.00	75.00	323,948.00
Lighting District	17,010.00	5,110.00	11,900.00
Garbage (Refuse) District	566,994.00	75.00	566,919.00
Rubbish District	42,700.00	200.00	42,500.00
Sewer Districts	59,990.00	55,290.00	4,700.00
Water Districts	1,303,263.00	324,099.00	979,164.00
Proprietary Fund (Gleed Avenue)	593,933.00	593,933.00	-
Fire Districts	462,022.43	-	462,022.43
<b>Total Special Districts</b>	<b>3,373,665.43</b>	<b>982,512.00</b>	<b>2,391,153.43</b>
Delinq. Water	1,791.62	-	1,791.62
<b>Total Other Items</b>	<b>1,791.62</b>	<b>-</b>	<b>1,791.62</b>
<b>GRAND TOTALS</b>	<b>9,158,478.05</b>	<b>3,839,145.00</b>	<b>5,319,333.05</b>

**BOSTON**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,757,112.00	1,568,200.00	188,912.00
Highway Fund	1,113,789.00	375,160.00	738,629.00
<b>Total Town &amp; Highway</b>	<b>2,870,901.00</b>	<b>1,943,360.00</b>	<b>927,541.00</b>
Fire Protection District	821,968.00	75,000.00	746,968.00
Lighting District	20,000.00	-	20,000.00
Ambulance	92,000.00	10,000.00	82,000.00
Refuse & Garbage	570,276.00	-	570,276.00
Water Districts	431,450.00	-	431,450.00
<b>Total Special Districts</b>	<b>1,935,694.00</b>	<b>85,000.00</b>	<b>1,850,694.00</b>
Delinq. Water	1,131.89	-	1,131.89
<b>Total Other Items</b>	<b>1,131.89</b>	<b>-</b>	<b>1,131.89</b>

<b>GRAND TOTALS</b>	<b>4,807,726.89</b>	<b>2,028,360.00</b>	<b>2,779,366.89</b>
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**BRANT**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund Townwide	1,146,106.00	707,466.00	438,640.00
General Fund Town Outside	171,048.00	171,048.00	-
Highway Fund Townwide	182,575.00	150,825.00	31,750.00
Highway Fund Town Outside	131,550.00	131,550.00	-
Special Grant Fund	-	-	-
Capital Projects	-	-	-
<b>Total Town &amp; Highway</b>	<b>1,631,279.00</b>	<b>1,160,889.00</b>	<b>470,390.00</b>
Fire Protection District	251,428.00	200.00	251,228.00
Lighting District	31,000.00	20.00	30,980.00
Sewer Districts	12,600.00	12,600.00	-
Water District	25,325.00	210.00	25,115.00
<b>Total Special Districts</b>	<b>320,353.00</b>	<b>13,030.00</b>	<b>307,323.00</b>
Demolition Charge	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
<b>Total Other Items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTALS</b>	<b>1,951,632.00</b>	<b>1,173,919.00</b>	<b>777,713.00</b>

**CHEEKTOWAGA**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	49,133,995.00	9,668,378.00	39,465,617.00
General Town Outside	1,903,111.00	1,903,111.00	-
Highway Town Outside	12,847,787.00	9,574,086.00	3,273,701.00
<b>Total Town &amp; Highway</b>	<b>63,884,893.00</b>	<b>21,145,575.00</b>	<b>42,739,318.00</b>
Consolidated Garbage	9,135,564.00	461,800.00	8,673,764.00

General Lighting	2,706,173.00	205,000.00	2,501,173.00
Risk Retention	2,718,400.00	2,718,400.00	-
Debt Service Fund	6,041,100.00	6,041,100.00	-
Sanitary Sewer	12,188,317.00	1,171,856.00	11,016,461.00
Storm Sewer (Drainage)	668,447.00	50,500.00	617,947.00
Hydrant Districts	480,425.00	42,446.00	437,979.00
Fire Districts	7,561,799.00	127,706.00	7,434,093.00
Sidewalks & Curbs	39,493.26	-	39,493.26
<b>Total Special Districts</b>	<b>41,539,718.26</b>	<b>10,818,808.00</b>	<b>30,720,910.26</b>
Premium Assmt (ECSD)	56,784.94	-	56,784.94
Town Special Assessments	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	1,448.61	-	1,448.61
Delinquent Refuse	-	-	-
Cleanup Debris	322,217.69	-	322,217.69
<b>Total Other Items</b>	<b>380,451.24</b>	<b>-</b>	<b>380,451.24</b>
<b>GRAND TOTALS</b>	<b>105,805,062.50</b>	<b>31,964,383.00</b>	<b>73,840,679.50</b>

**CLARENCE**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	11,968,026.00	8,634,204.00	3,333,822.00
Highway Townwide	5,460,033.00	1,999,863.00	3,460,170.00
<b>Total Town &amp; Highway</b>	<b>17,428,059.00</b>	<b>10,634,067.00</b>	<b>6,793,992.00</b>
Community Development	-	-	-
Central Alarm	260,192.00	-	260,192.00
Acquatic Growth Control	3,500.00	500.00	3,000.00
Drainage District	466,748.00	20,600.00	446,148.00
Fire District 1	944,965.00	1,000.00	943,965.00
Fire Protection Districts	2,473,845.00	-	2,473,845.00
Lighting Districts			

	9,000.00	517.00	8,483.00
Sewer Districts	839,615.00	61,550.00	778,065.00
Consolidated Water	440,331.00	25.00	440,306.00
Town Special Assessments	3,932.41	-	3,932.41
Property Maintenance	7,750.59	-	7,750.59
<b>Total Special Districts</b>	<b>5,449,879.00</b>	<b>84,192.00</b>	<b>5,365,687.00</b>
<b>GRAND TOTALS</b>	<b>22,877,938.00</b>	<b>10,718,259.00</b>	<b>12,159,679.00</b>

**COLDEN**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,048,999.00	1,048,999.00	-
Highway Fund	741,338.00	241,911.00	499,427.00
<b>Total Town &amp; Highway</b>	<b>1,790,337.00</b>	<b>1,290,910.00</b>	<b>499,427.00</b>
Lighting District	28,000.00	206.00	27,794.00
Refuse District	217,426.00	12,633.00	204,793.00
Water District	187,892.00	80,900.00	106,992.00
Colden Fire District	334,322.00	-	334,322.00
Aurora Colden Fire District	36,198.00	-	36,198.00
Unpaid Water	3,735.92	-	3,735.92
<b>Total Special Districts</b>	<b>807,573.92</b>	<b>93,739.00</b>	<b>713,834.92</b>
<b>GRAND TOTALS</b>	<b>2,597,910.92</b>	<b>1,384,649.00</b>	<b>1,213,261.92</b>

**COLLINS**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,172,258.68	644,879.24	527,379.44
General Fund Town Outside	461,114.17	461,114.17	-
Highway Fund Town Outside	1,382,638.29	1,215,492.29	167,146.00
<b>Total Town &amp; Highway</b>	<b>3,016,011.14</b>	<b>2,321,485.70</b>	<b>694,525.44</b>
Library Fund	43,625.00	2.00	43,623.00
Collins Fire Districts			

	195,473.61	-	195,473.61
Rosenburg Fire District	20,342.00	-	20,342.00
Lighting District	13,900.00	1,033.00	12,867.00
Helmuth Fire Control	24,500.00	1,166.67	23,333.33
Refuse District	140,615.00	104,757.08	35,857.92
Water Districts	384,982.11	286,350.73	98,631.38
<b>Total Special Districts</b>	<b>823,437.72</b>	<b>393,309.48</b>	<b>430,128.24</b>
Delinquent Water	21,910.20	-	21,910.20
Omitted Tax - Town	36.29	-	36.29
Omitted Tax - County	952.17	-	952.17
<b>Total Other Items</b>	<b>22,898.66</b>	<b>-</b>	<b>22,898.66</b>
<b>GRAND TOTALS</b>	<b>3,862,347.52</b>	<b>2,714,795.18</b>	<b>1,147,552.34</b>

**CONCORD**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,268,737.66	518,010.00	750,727.66
General Fund Town Outside	748,217.24	748,217.24	-
Highway Fund Townwide	10,000.00	250.00	9,750.00
Highway Fund Town Outside	1,166,318.00	946,406.00	219,912.00
<b>Total Town &amp; Highway</b>	<b>3,193,272.90</b>	<b>2,212,883.24</b>	<b>980,389.66</b>
Joint Projects	183,406.00	183,406.00	-
Library Fund	9,942.00	1,012.00	8,930.00
Fire Protection	571,197.00	24,100.00	547,097.00
Lighting District	30,024.00	9,968.00	20,056.00
Sewer District	177,250.62	41,202.04	136,048.58
Kissing Bridge Sewer	34,020.00	20.00	34,000.00
Kissing Bridge Water	8,949.60	2,025.06	6,924.54
Water District Trevett Road	4,657.91	-	4,657.91
Cattaraugus Street Water	5,001.20	-	5,001.20
<b>Total Special Districts</b>	<b>1,024,448.33</b>	<b>261,733.10</b>	<b>762,715.23</b>

<b>GRAND TOTALS</b>	<b>4,217,721.23</b>	<b>2,474,616.34</b>	<b>1,743,104.89</b>
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**EDEN**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund	2,482,283.00	1,782,961.00	699,322.00
Highway Fund	1,743,684.00	450,300.00	1,293,384.00
<b>Total Town &amp; Highway</b>	<b>4,225,967.00</b>	<b>2,233,261.00</b>	<b>1,992,706.00</b>
Fire Protection District	449,642.00	-	449,642.00
Lighting District	63,511.00	-	63,511.00
Water Districts	779,436.40	1,544.90	777,891.50
Refuse & Garbage	480,310.00	9,502.00	470,808.00
<b>Total Special Districts</b>	<b>1,772,899.40</b>	<b>11,046.90</b>	<b>1,761,852.50</b>
Delinq. Water ECWA	781.34	-	781.34
Delinq. Water Evans	-	-	-
Delinq. Refuse	-	-	-
Drainage	4,550.00	-	4,550.00
Road Improvement Chg	11,000.00	-	11,000.00
Backflow Prevention	13,225.20	-	13,225.20
<b>Total Other Items</b>	<b>29,556.54</b>	<b>-</b>	<b>29,556.54</b>
<b>GRAND TOTALS</b>	<b>6,028,422.94</b>	<b>2,244,307.90</b>	<b>3,784,115.04</b>

**ELMA**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund	2,757,165.00	2,757,165.00	-
Highway Fund	1,499,879.00	1,235,502.00	264,377.00
<b>Total Town &amp; Highway</b>	<b>4,257,044.00</b>	<b>3,992,667.00</b>	<b>264,377.00</b>
Water	2,466,856.00	2,425,900.00	40,956.00
Sewer Districts	232,662.00	260.00	232,402.00
Drainage			

	8,020.00	-	8,020.00
Lighting	33,000.00	200.00	32,800.00
Fire Protection	869,627.00	54,940.00	814,687.00
TFPD Service Award	140,000.00	-	140,000.00
Springbrook Fire	400,638.00	-	400,638.00
Spgrbrk Fire Serv Award	74,500.00	-	74,500.00
Refuse User Fee	322,440.00	-	322,440.00
Delinq. Water	3,926.94	-	3,926.94
<b>Total Special Districts</b>	<b>4,551,669.94</b>	<b>2,481,300.00</b>	<b>2,070,369.94</b>
<b>GRAND TOTALS</b>	<b>8,808,713.94</b>	<b>6,473,967.00</b>	<b>2,334,746.94</b>

**EVANS**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	8,494,676.00	1,324,515.00	7,170,161.00
General Town Outside	749,800.00	749,800.00	-
Highway Townwide	90,000.00	90,000.00	-
Highway Town Outside	2,619,388.00	1,921,600.00	697,788.00
Community Development	100,000.00	100,000.00	-
Risk Retention	185,200.00	185,200.00	-
<b>Total Town &amp; Highway</b>	<b>12,239,064.00</b>	<b>4,371,115.00</b>	<b>7,867,949.00</b>
Water Districts	60,948.00	-	60,948.00
Water (Eden Extension)	1,544.90	-	1,544.90
Water Enterprose Fund	1,068,870.00	1,068,870.00	-
Fire Protection District	886,144.00	500.00	885,644.00
Lighting Districts	288,000.00	850.00	287,150.00
Hydrant Districts	5,500.00	100.00	5,400.00
Refuse & Garbage	1,021,800.00	500.00	1,021,300.00
Debt Services	74,802.00	74,802.00	-
Backflow Prevention	14,254.00	-	14,254.00
Fire District N. Evans	1,044,370.00	325,000.00	719,370.00
<b>Total Special Districts</b>	<b>4,466,232.90</b>	<b>1,470,622.00</b>	<b>2,995,610.90</b>

Delinq. Water (Evans)	8,872.92	-	8,872.92
Delinq. Water (ECWA)	18,647.57	-	18,647.57
ECWA Surcharge	14,349.72	-	14,349.72
Demolition Charges	219,508.20	-	219,508.20
Premium Assessment (ECSA)	3,100.00	-	3,100.00
Omitted Tax - Town	1,126.16	-	1,126.16
Omitted Tax - County	-	-	-
<b>Total Other Items</b>	<b>265,604.57</b>	<b>-</b>	<b>265,604.57</b>
<b>GRAND TOTALS</b>	<b>16,970,901.47</b>	<b>5,841,737.00</b>	<b>11,129,164.47</b>

**GRAND ISLAND**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	7,354,227.00	5,033,010.00	2,321,217.00
Highway Fund	3,437,870.00	732,585.00	2,705,285.00
<b>Total Town &amp; Highway</b>	<b>10,792,097.00</b>	<b>5,765,595.00</b>	<b>5,026,502.00</b>
Debt Service	670,410.00	670,410.00	-
Fire Protection District	1,293,955.00	10,150.00	1,283,805.00
Lighting Districts	209,522.00	33,302.00	176,220.00
Water Districts	2,840,205.00	2,129,621.00	710,584.00
Sewer Dist (Inc move tax)	3,564,982.00	2,586,132.00	978,850.00
Garbage	1,401,820.00	22,800.00	1,379,020.00
<b>Total Special Districts</b>	<b>9,980,894.00</b>	<b>5,452,415.00</b>	<b>4,528,479.00</b>
Omitted Tax - County	538.85	-	538.85
Omitted Tax - Town	398.24	-	398.24
Delinquent Water	194,343.42	-	194,343.42
Delinquent Sewer	267,470.76	-	267,470.76
Lighting Charge	1,090.00	-	1,090.00
<b>Total Other Items</b>	<b>463,841.27</b>	<b>-</b>	<b>463,841.27</b>
<b>GRAND TOTALS</b>	<b>21,236,832.27</b>		

**11,218,010.00      10,018,822.27**

**HAMBURG**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund Townwide	16,121,999.00	5,931,235.00	10,190,764.00
General Fund Outside Village	13,118,667.00	8,935,758.00	4,182,909.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	5,917,239.00	412,833.00	5,504,406.00
<b>Total Town &amp; Highway</b>	<b>35,257,905.00</b>	<b>15,279,826.00</b>	<b>19,978,079.00</b>
Insurance Reserve	1,339,000.00	1,339,000.00	-
Enterprise Funds	1,816,452.00	1,816,452.00	-
Lighting Districts	929,751.00	1,000.00	928,751.00
Town Hydrant	435,004.00	1,000.00	434,004.00
Fire Protection	3,500,717.00	53,000.00	3,447,717.00
Sewer Districts	1,044,665.00	330,851.00	713,814.00
Water Districts	271,761.00	-	271,761.00
Lake View Fire District	743,608.00	114,733.00	628,875.00
<b>Total Special Districts</b>	<b>10,080,958.00</b>	<b>3,656,036.00</b>	<b>6,424,922.00</b>
Delinquent Water ECWA	18,717.20	-	18,717.20
Premium Assessment	1,200.00	-	1,200.00
Debris & Tree Removal	31,319.40	-	31,319.40
Unsafe Building Conditions	19,677.00	-	19,677.00
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
<b>Total Other Items</b>	<b>70,913.60</b>	<b>-</b>	<b>70,913.60</b>
<b>Grand Totals</b>	<b>45,409,776.60</b>	<b>18,935,862.00</b>	<b>26,473,914.60</b>

**HOLLAND**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund	827,102.45	534,150.00	292,952.45
Highway Fund			

	1,056,337.22	373,519.65	682,817.57
<b>Total Town &amp; Highway</b>	<b>1,883,439.67</b>	<b>907,669.65</b>	<b>975,770.02</b>
Water Districts	166,730.00	166,730.00	-
Lighting District	20,000.00	5,000.00	15,000.00
Cemetery	22,000.00	22,000.00	-
Refuse & Garbage	292,363.84	-	292,363.84
Holland Fire	457,940.46	82,800.00	375,140.46
Java Sheldon Fire Protection	6,793.21	-	6,793.21
<b>Total Special Districts</b>	<b>965,827.51</b>	<b>276,530.00</b>	<b>689,297.51</b>
Delinq. Water	29,608.00	-	29,608.00
Delinq. Garbage	59.08	-	59.08
Delinq. Other (Demo)	-	-	-
<b>Total Other Items</b>	<b>29,667.08</b>	<b>-</b>	<b>29,667.08</b>
<b>GRAND TOTALS</b>	<b>2,878,934.26</b>	<b>1,184,199.65</b>	<b>1,694,734.61</b>

**LANCASTER**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	9,315,678.00	2,650,835.00	6,664,843.00
General Town Outside	950,745.00	802,400.00	148,345.00
Police Fund	9,701,739.00	5,988,500.00	3,713,239.00
Highway Fund Townwide	270,835.00	58,150.00	212,685.00
Highway Town Outside	4,481,211.00	941,600.00	3,539,611.00
Misc Special Revenue	243,200.00	243,200.00	-
<b>Total Town &amp; Highway</b>	<b>24,963,408.00</b>	<b>10,684,685.00</b>	<b>14,278,723.00</b>
Refuse District	2,186,744.00	190,500.00	1,996,244.00
Lighting District	280,022.00	30,100.00	249,922.00
Fire Protection District	3,807,089.00	51,000.00	3,756,089.00
Water Districts	645,124.00	104,700.00	540,424.00
<b>Total Special Districts</b>	<b>6,918,979.00</b>	<b>376,300.00</b>	<b>6,542,679.00</b>

Delinq. Water ECWA	1,929.78	-	1,929.78
Out of District Sewer	-	-	-
Premium Assmt (ECSA)	33,727.59	-	33,727.59
Property Clean Up	3,530.00	-	3,530.00
<b>Total Other Items</b>	<b>39,187.37</b>	<b>-</b>	<b>39,187.37</b>
<b>GRAND TOTALS</b>	<b>31,921,574.37</b>	<b>11,060,985.00</b>	<b>20,860,589.37</b>

**MARILLA**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,008,800.00	1,008,800.00	-
Highway Fund	533,100.00	418,100.00	115,000.00
<b>Total Town &amp; Highway</b>	<b>1,541,900.00</b>	<b>1,426,900.00</b>	<b>115,000.00</b>
Sanitation	412,700.00	71,600.00	341,100.00
Fire Protection District	374,965.00	35,795.00	339,170.00
Water Districts	562,750.00	72,750.00	490,000.00
<b>Total Special Districts</b>	<b>1,350,415.00</b>	<b>180,145.00</b>	<b>1,170,270.00</b>
Community Development	-	-	-
Unpaid Water	361.87	-	361.87
<b>Total Other Items</b>	<b>361.87</b>	<b>-</b>	<b>361.87</b>
<b>GRAND TOTALS</b>	<b>2,892,676.87</b>	<b>1,607,045.00</b>	<b>1,285,631.87</b>

**NEWSTEAD**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,733,568.00	980,072.00	753,496.00
General Fund Town Outside	195,765.00	195,765.00	-
Highway Fund Townwide	2,987.00	250.00	2,737.00
Highway Fund Town Outside	1,131,494.00	1,131,494.00	-
<b>Total Town &amp; Highway</b>	<b>3,063,814.00</b>	<b>2,307,581.00</b>	<b>756,233.00</b>

Water Districts	836,477.00	208,784.00	627,693.00
Fire Protection Districts	574,030.00	17,715.00	556,315.00
Refuse & Garbage	352,133.00	2,950.00	349,183.00
Drainage District	63,772.00	9,550.00	54,222.00
Sewer Districts	26,835.00	26,835.00	-
<b>Total Special Districts</b>	<b>1,853,247.00</b>	<b>265,834.00</b>	<b>1,587,413.00</b>
Delinquent Water ECWA	1,536.28	-	1,536.28
Unpaid Refuse	201.60	-	201.60
Emergency Demolition	60.00	-	60.00
Delinquent Water Village	1,618.52	-	1,618.52
Omitted Taxes - Town	-	-	-
Omitted Taxes - County	-	-	-
<b>Total Other Items</b>	<b>3,416.40</b>	<b>-</b>	<b>3,416.40</b>
<b>GRAND TOTALS</b>	<b>4,920,477.40</b>	<b>2,573,415.00</b>	<b>2,347,062.40</b>

**NORTH COLLINS**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Fund Townwide	853,753.94	411,752.94	442,001.00
General Fund Town Outside	236,116.00	38,813.00	197,303.00
Highway Fund Townwide	62,500.00	5.00	62,495.00
Highway Fund Town Outside	588,031.00	421,765.00	166,266.00
<b>Total Town &amp; Highway</b>	<b>1,740,400.94</b>	<b>872,335.94</b>	<b>868,065.00</b>
Fire Protection Districts	179,986.00	3,293.00	176,693.00
Refuse District	153,198.00	12.00	153,186.00
Helmuth Control	-	-	-
<b>Total Special Districts</b>	<b>333,184.00</b>	<b>3,305.00</b>	<b>329,879.00</b>
<b>GRAND TOTALS</b>	<b>2,073,584.94</b>	<b>875,640.94</b>	<b>1,197,944.00</b>

**ORCHARD PARK**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,879,213.00	7,386,740.00	492,473.00
General Town Outside	608,329.00	608,329.00	-
Public Safety Fund	7,145,741.00	1,887,730.00	5,258,011.00
Highway Town	4,449,143.00	600,931.00	3,848,212.00
Debt Service Fund	1,478,799.00	1,478,799.00	-
<b>Total Town &amp; Highway</b>	<b>21,561,225.00</b>	<b>11,962,529.00</b>	<b>9,598,696.00</b>
Sanitary Sewer Districts	1,574,101.00	748,109.00	825,992.00
Water Districts	1,263,917.00	204,270.00	1,059,647.00
Drainage Districts	25,525.00	-	25,525.00
General Lighting	347,891.00	33,000.00	314,891.00
Consolidated Garbage	2,138,421.00	185,000.00	1,953,421.00
Fire District	1,911,459.00	78,520.00	1,832,939.00
Hydrant Districts	10,520.00	-	10,520.00
<b>Total Special Districts</b>	<b>7,271,834.00</b>	<b>1,248,899.00</b>	<b>6,022,935.00</b>
Delinq. Water ECWA & OP	6,182.65	-	6,182.65
Prorated/Delinq. Garbage	2,783.81	-	2,783.81
Property Maintenance	22,709.96	-	22,709.96
Sidewalk Snow Removal	6,035.00	-	6,035.00
Omitted Tax (Town)	-	-	-
Omitted Tax (County)	-	-	-
<b>Total Other Items</b>	<b>37,711.42</b>	<b>-</b>	<b>37,711.42</b>
<b>GRAND TOTALS</b>	<b>28,870,770.42</b>	<b>13,211,428.00</b>	<b>15,659,342.42</b>

#### SARDINIA

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,109,258.00	1,109,258.00	-
Highway Fund	684,500.00	684,500.00	-
<b>Total Town &amp; Highway</b>	<b>1,793,758.00</b>	<b>1,793,758.00</b>	<b>-</b>

Fire Protection	305,562.00	259,727.00	45,835.00
Street Lighting	14,275.00	7,005.00	7,270.00
<b>Total Special Districts</b>	<b>319,837.00</b>	<b>266,732.00</b>	<b>53,105.00</b>
<b>GRAND TOTALS</b>	<b>2,113,595.00</b>	<b>2,060,490.00</b>	<b>53,105.00</b>

**TONAWANDA**

<b>FOR THE YEAR 2016</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUE &amp; FB</b>	<b>TAX LEVY PER BUDGET</b>
General Townwide	28,278,749.00	14,212,068.00	14,066,681.00
General Town Outside	24,770,301.00	13,053,849.00	11,716,452.00
Highway Town Outside	8,923,338.00	3,163,551.00	5,759,787.00
<b>Total Town &amp; Highway</b>	<b>61,972,388.00</b>	<b>30,429,468.00</b>	<b>31,542,920.00</b>
Lighting Districts	1,710,000.00	75,000.00	1,635,000.00
Water Acq. & Storage	10,799,272.00	10,799,272.00	-
Fire Protection	779,535.00	-	779,535.00
Fire Districts	3,413,539.50	433,785.00	2,979,754.50
Sewer Consolidated	15,461,944.00	12,611,000.00	2,850,944.00
Drainage Consolidated	868,522.00	125,600.00	742,922.00
Refuse & Garbage Cons.	7,944,541.00	538,200.00	7,406,341.00
<b>Total Special Districts</b>	<b>40,977,353.50</b>	<b>24,582,857.00</b>	<b>16,394,496.50</b>
Cleanup Spec. Assmt.	41,875.32	-	41,875.32
Highway Paving Spec. Assmt.	144,100.00	-	144,100.00
Sewer Cons. Spec. Assmt.	10,400.00	-	10,400.00
Unpaid Water	977,908.22	-	977,908.22
Omitted Tax - Town	-	-	-
Omitted Tax - County	648.26	-	648.26
<b>Total Other Items</b>	<b>1,174,931.80</b>	<b>-</b>	<b>1,174,931.80</b>
<b>GRAND TOTALS</b>	<b>104,124,673.30</b>	<b>55,012,325.00</b>	<b>49,112,348.30</b>

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	883,672.00	883,672.00	-
Highway Fund	457,380.00	346,895.00	110,485.00
<b>Total Town &amp; Highway</b>	<b>1,341,052.00</b>	<b>1,230,567.00</b>	<b>110,485.00</b>
Fire Protection	250,516.00	8,000.00	242,516.00
Lighting	8,200.00	-	8,200.00
Refuse	208,727.00	12,000.00	196,727.00
South Wales Fire	99,683.07	-	99,683.07
<b>Total Special Districts</b>	<b>567,126.07</b>	<b>20,000.00</b>	<b>547,126.07</b>
Omitted Tax	-	-	-
<b>Total Other Items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTALS</b>	<b>1,908,178.07</b>	<b>1,250,567.00</b>	<b>657,611.07</b>

**WEST SENECA**

FOR THE YEAR 2016	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	25,405,223.00	12,897,272.00	12,507,951.00
Highway Fund	11,891,761.00	2,572,189.00	9,321,797.13
Highway Credit (68005)	-	-	(2,225.13)
<b>Total Town &amp; Highway</b>	<b>37,296,984.00</b>	<b>15,469,461.00</b>	<b>21,827,523.00</b>
Sewer Districts	11,206,674.00	2,121,953.00	9,084,721.00
Water Districts	257,399.00	52,355.00	205,044.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	69,869.00	(1,390.00)	71,259.00
Elec Lighting Districts	120,468.00	2,935.00	117,533.00
Fire Districts	3,547,274.00	10,766.00	3,536,508.00
<b>Total Special Districts</b>	<b>15,202,684.00</b>	<b>2,186,619.00</b>	<b>13,016,065.00</b>
Emergency Enclosure	939.80	-	939.80
Delinquent Water			

	2,961.47	-	2,961.47
Grass Cutting	22,750.00	-	22,750.00
Omitted Tax	-	-	-
Emergency Demolition	18,565.00	-	18,565.00
Premium Assessment	458,032.36	-	458,032.36
<b>Total Other Items</b>	<b>503,248.63</b>	<b>-</b>	<b>503,248.63</b>
<b>GRAND TOTALS</b>	<b>53,002,916.63</b>	<b>17,656,080.00</b>	<b>35,346,836.63</b>

; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.