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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 10, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

IMMEDIATE CONSIDERATION

**RE: Faculty Federation of Erie Community College
2009-2020 Successor Collective Bargaining Agreement
County Funds for Contract Settlement**

Dear Honorable Members:

Please find enclosed for your approval a request to appropriate \$2,000,000 of County fund balance to help settle the Faculty Federation of Erie Community College ("FFECC") contract for the period September 1, 2009-August 31, 2020.

Your Honorable Body approved the contract on November 19, 2015. As part of the contract, and in order to help Erie Community College ("ECC") settle the contract, the County agreed to provide \$2,000,000 of County funds to ECC.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/tc
Enclosure

cc: Commissioner David Palmer, Department of Personnel
Jack Quinn, President, Erie Community College

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Division of Budget and Management
Re: Faculty Federation of Erie Community College
2009-2020 Successor Collective Bargaining Agreement
County Funds for Contract Settlement
Date: December 10, 2015

SUMMARY

The Division of Budget and Management requests legislative approval to appropriate \$2,000,000 of County fund balance to provide to ECC to help settle the FFECC contract.

FISCAL IMPLICATIONS

\$2,000,000 of fund balance will be appropriated.

REASONS FOR RECOMMENDATION/ BACKGROUND

INFORMATION

Your Honorable Body approved the contract on November 19, 2015. As part of the contract, and in order to help Erie Community College ("ECC") settle the contract, the County agreed to provide \$2,000,000 of County funds to ECC.

CONSEQUENCES OF NEGATIVE ACTION

The County would not meet its agreement with ECC to provide the funds and ECC would experience a significant fiscal gap.

STEPS FOLLOWING APPROVAL

The Division of Budget and Management will take the necessary budgetary actions to release the funds to ECC.

A RESOLUTION SUBMITTED BY:
DIVISION OF BUDGET AND MANAGEMENT

**RE: Faculty Federation of Erie Community College
2009-2020 Successor Collective Bargaining Agreement
County Funds for Contract Settlement**

WHEREAS, Erie Community College (“ECC”) and Erie County (“County”) recently agreed to a successor collective bargaining agreement (“contract”) for the Faculty federation of Erie Community College (“FFECC”) for the period September 1, 2009-August 31, 2020; and

WHEREAS, in order to assist in passage of the contract, the County agreed to provide \$2,000,000 of Erie County fund balance to ECC to be used by the college for the faculty; and

WHEREAS, on November 19, 2015 the Erie County Legislature approved the contract.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to the Director of Budget and Management and/or Erie County Comptroller to appropriate and release \$2,000,000 of Erie County unassigned/undesignated fund balance into the 2015 Erie County Budget for ECC for the settlement of the FFECC contract; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make any and all required budgetary adjustments in the 2015 Budget to properly fund the increased costs associated with the FFECC successor agreement and the payment to ECC; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, Erie County Comptroller, Division of Budget and Management, Department of Labor Relations, and the Department of Personnel.