COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

February 17, 2015

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of January.

	January	**Change since December**
Caseload size at the last day of the Month	3378	(178)
Number of CPS workers assigned at least five case last day of month	124	(2)
Average number of cases per worker	27	(1)
Cases Closed in Month	923	(154)
Intake during Month	782	99
Overdue Investigations at the last day of month	2174	(234)
Timely Determinations during month	61	33

Thank you.

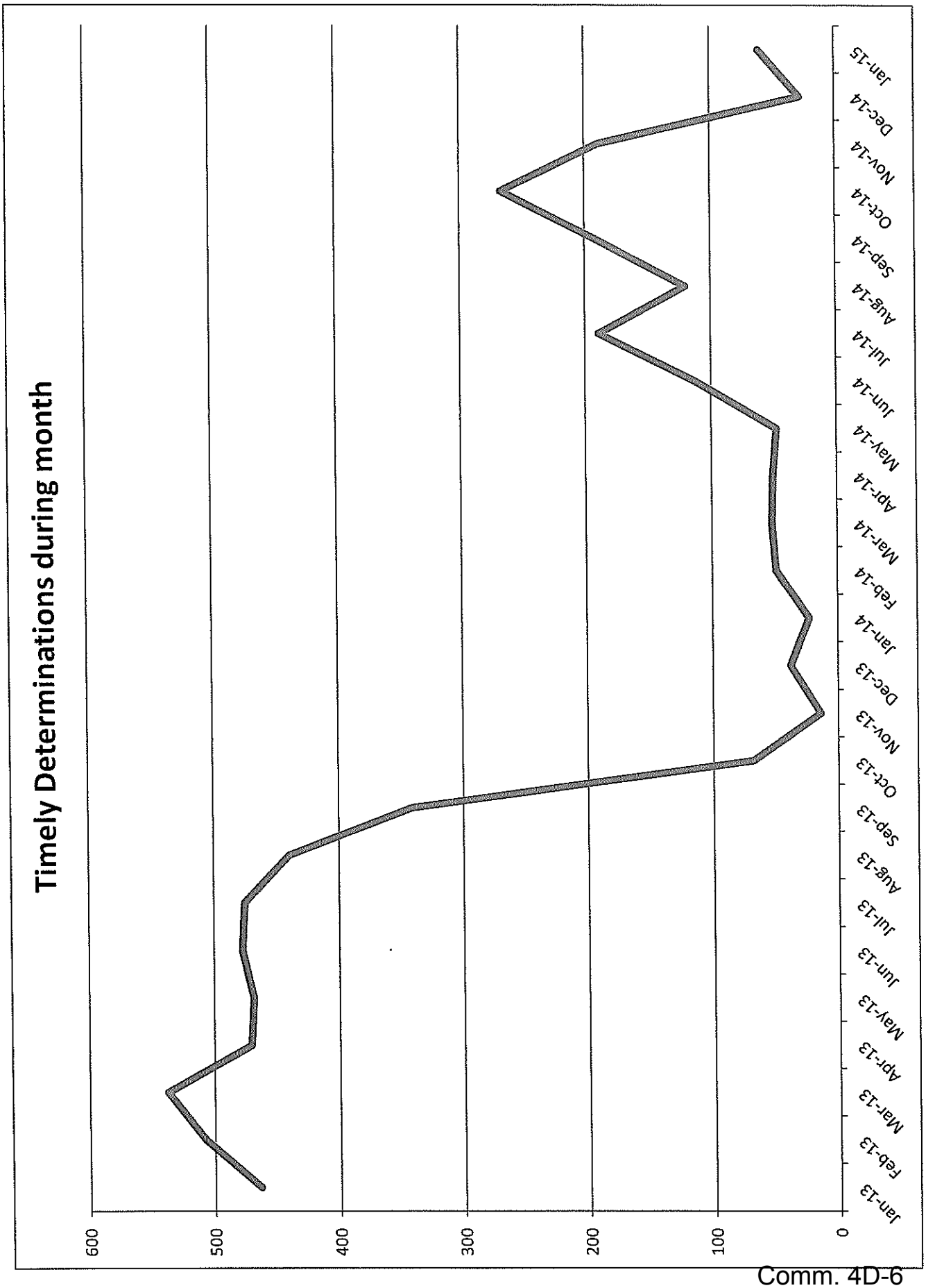
Sincerely,

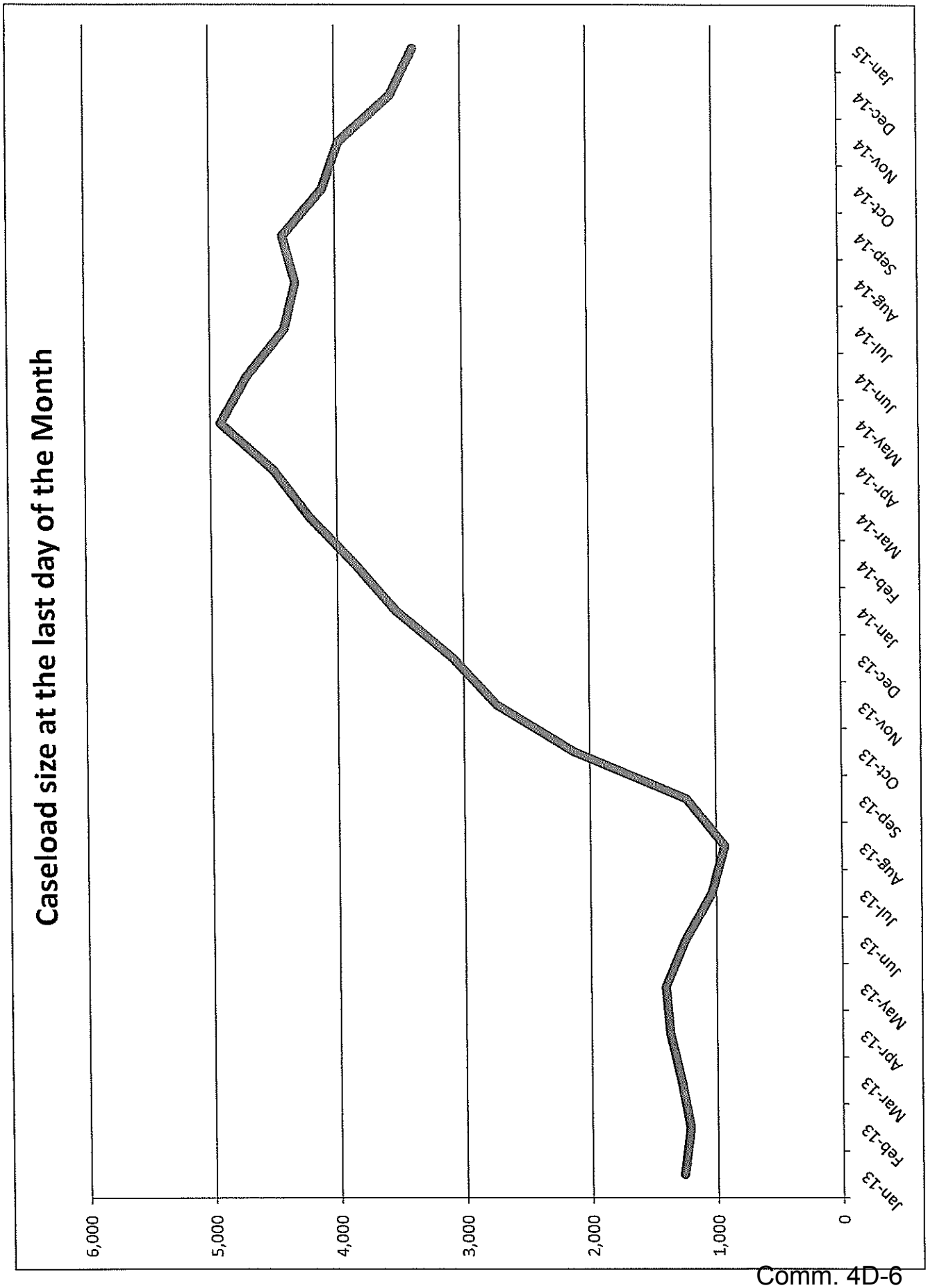
Carol Dankert-Maurer
Social Services Commissioner

By: Brian C. Bray
Special Assistant to the Commissioner

CDM/bb

cc: Erie County Executive Mark Poloncarz


Timely Determinations during month
600
500
400
300
200
100
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Caseload size at the last day of the Month
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
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May-14
Jun-14
Jul-14
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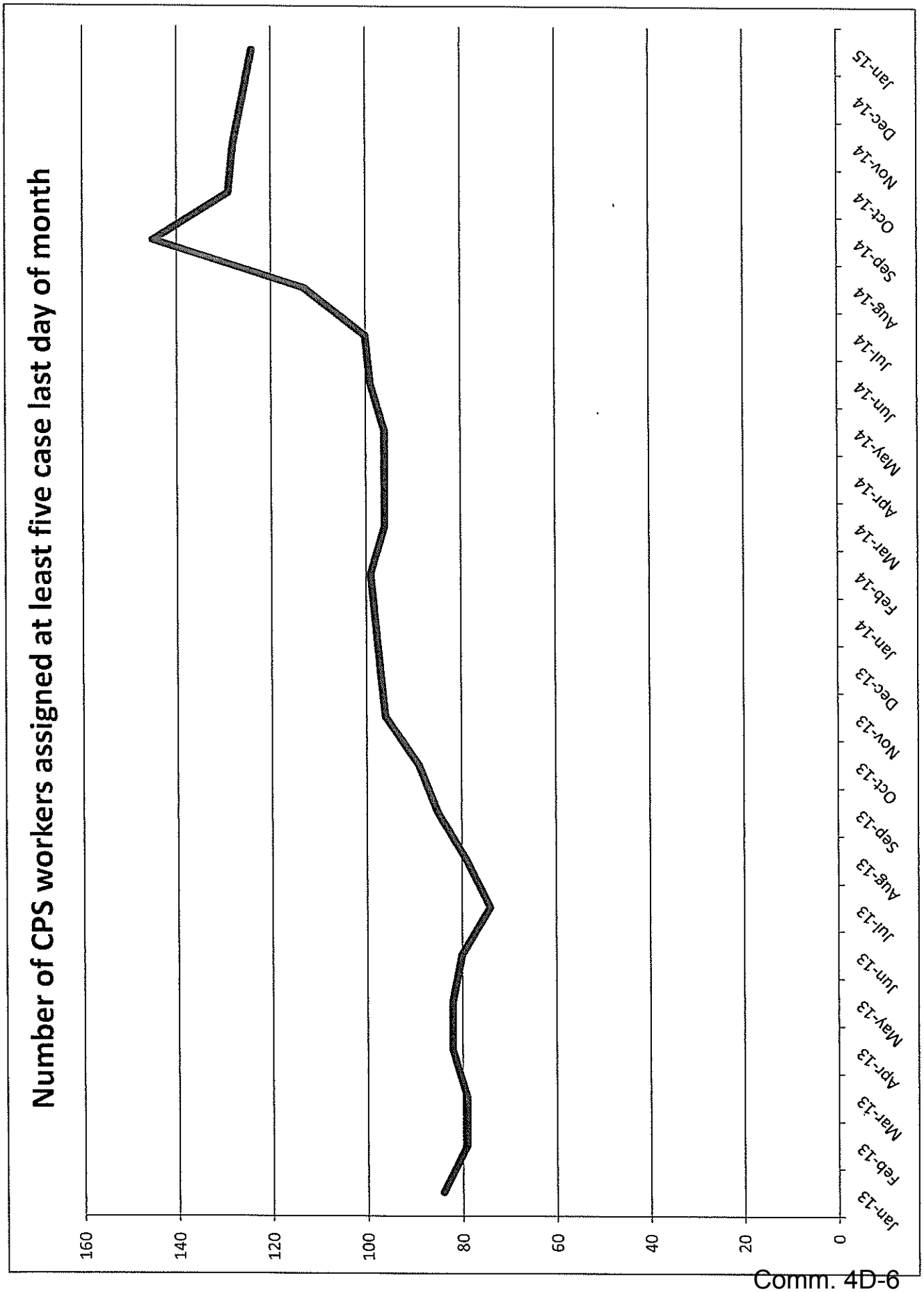
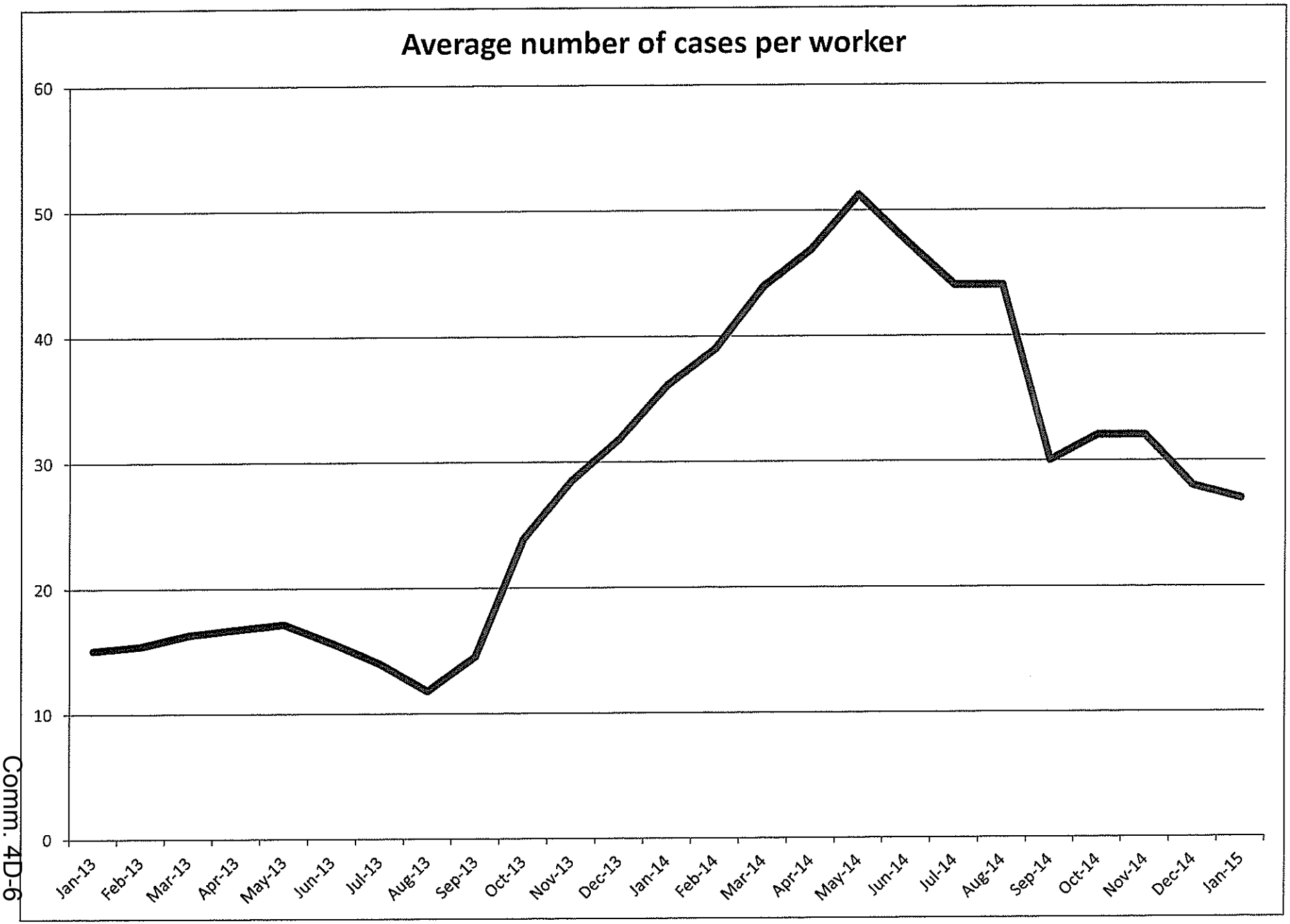
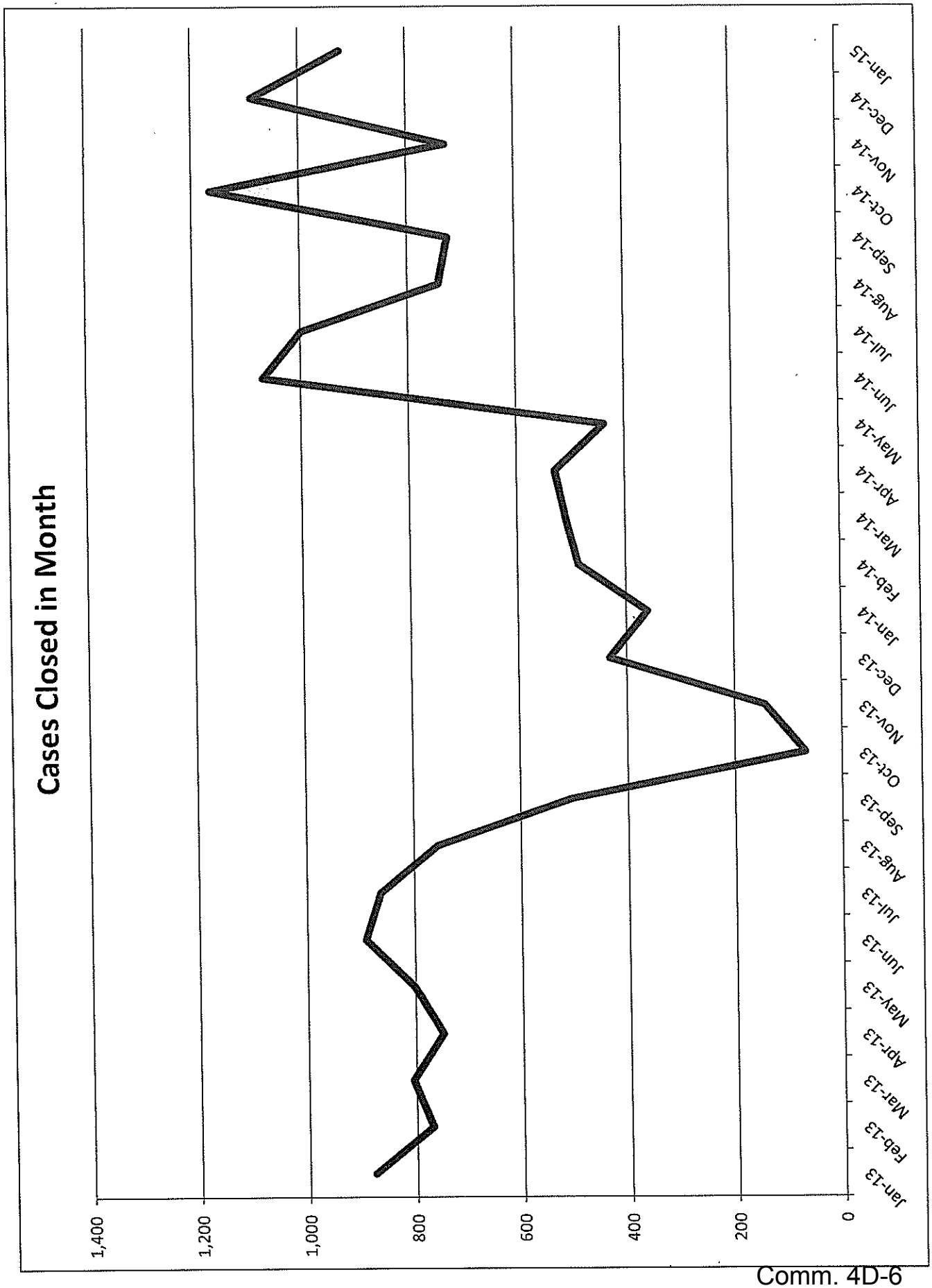
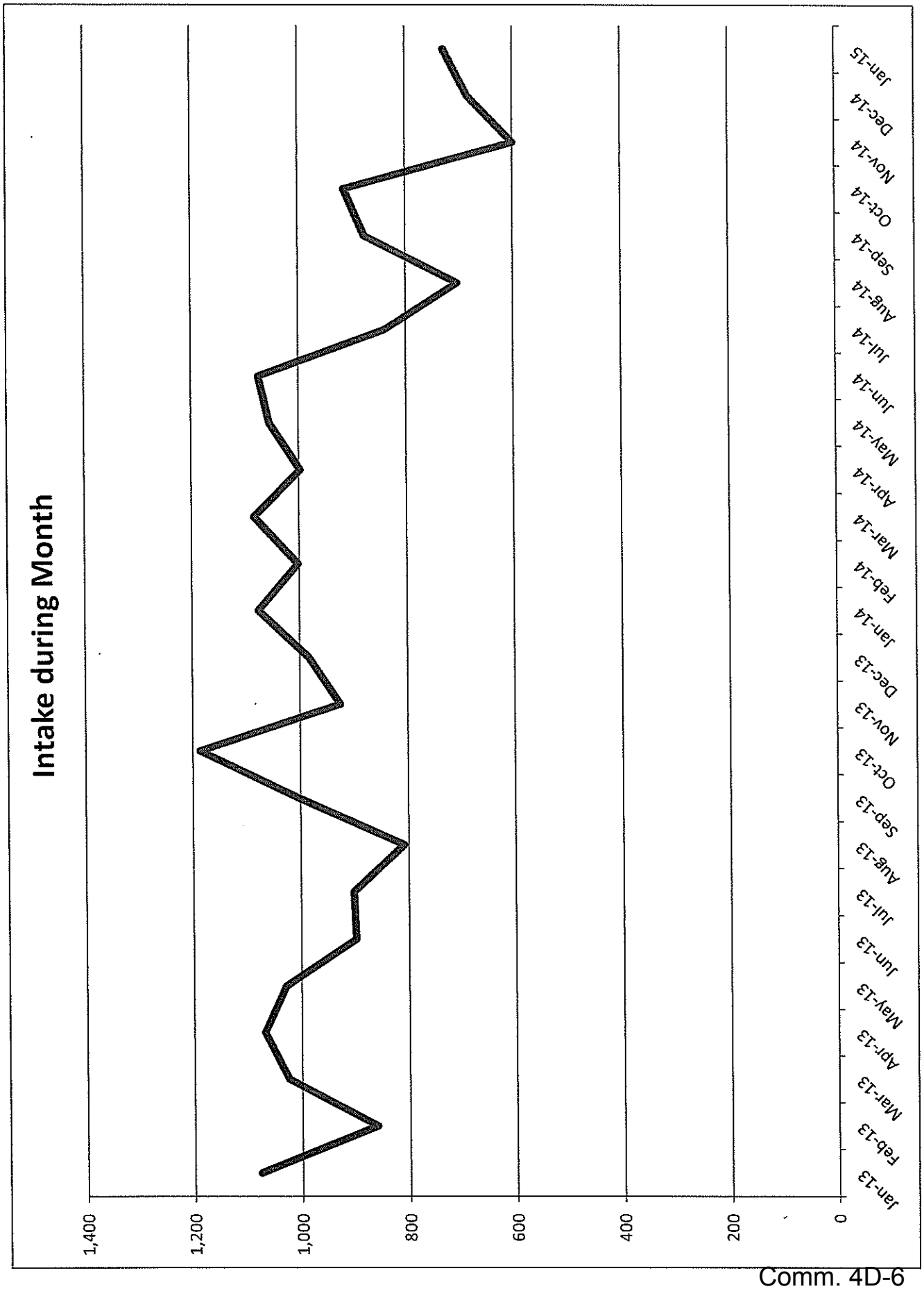
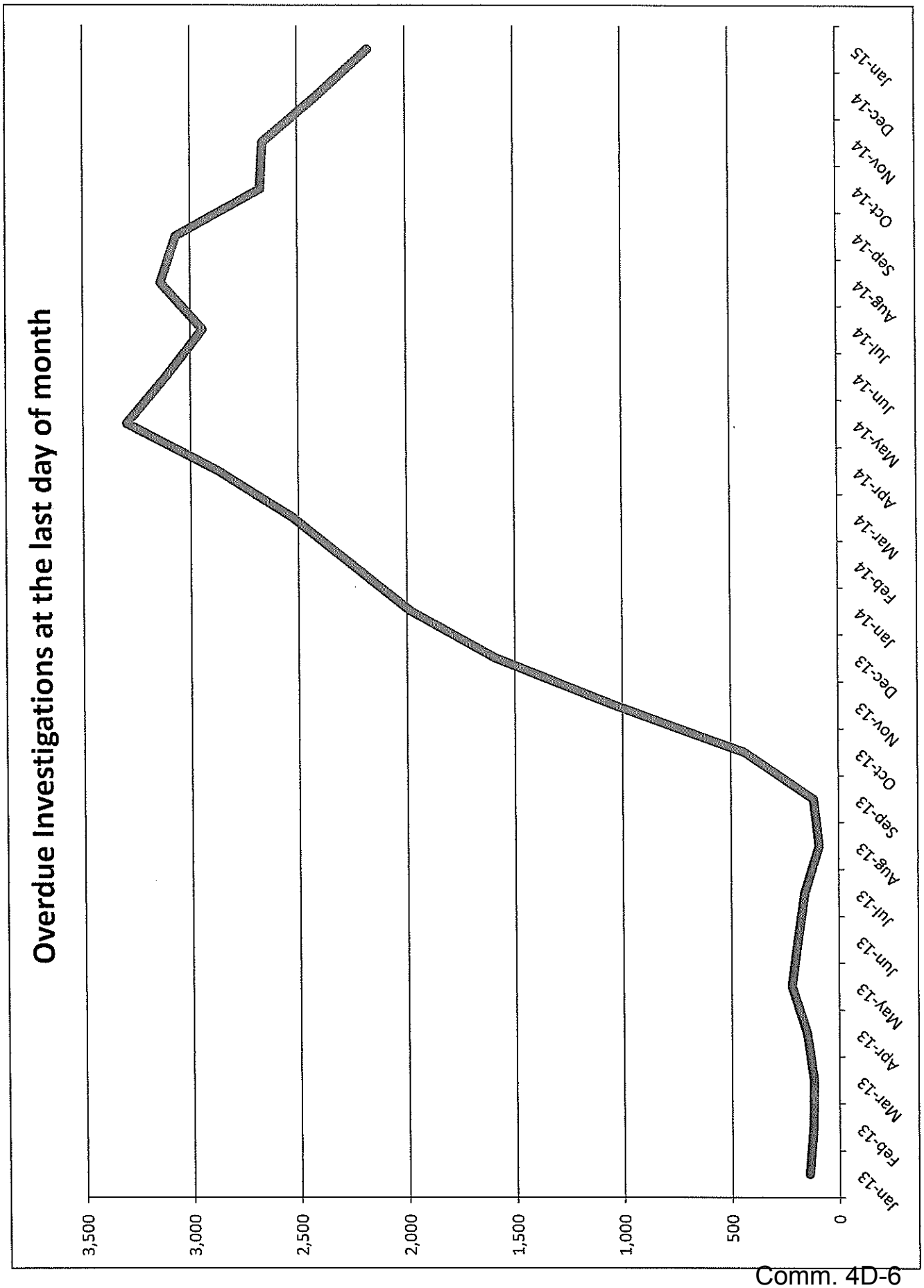
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Number of CPS workers assigned at least five case last day of month
160
140
120
100
80
60
40
20
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Average number of cases per worker
60
50
40
30
20
10
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Cases Closed in Month
1,400
1,200
1,000
800
600
400
200
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Intake during Month
1,400
1,200
1,000
800
600
400
200
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15


Overdue Investigations at the last day of month
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan-13
Feb-13
Mar-13
Apr-13
May-13
Jun-13
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13
Caseload size at the last day of the Month	1,265	1,216	1,287	1,372	1,406	1,250	1,034	931	1,234	2,126	2,736
Number of CPS workers assigned at least five case last day of month	84	79	79	82	82	80	74	79	85	89	96
Average number of cases per worker	15	15	16	17	17	16	14	12	15	24	29
Cases Closed in Month	877	769	805	748	801	891	863	755	504	68	143
Intake during Month	1,076	860	1,024	1,068	1,028	898	902	808	1,004	1,186	925
Overdue Investigations at the last day of month	140	121	118	149	218	190	158	90	115	433	1,034
Timely Determinations during month	463	507	537	470	468	477	475	439	341	68	14

	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
Caseload size at the last day of the Month	3,085	3,534	3,857	4,215	4,496	4,918	4,705	4,405	4,315	4,414	4,099
Number of CPS workers assigned at least five case last day of month	97	98	99	96	96	96	99	100	113	145	129
Average number of cases per worker	32	36	39	44	47	51	48	44	44	30	32
Cases Closed in Month	431	360	487	510	529	437	1,070	998	742	724	1,165
Intake during Month	983	1,076	1,002	1,083	997	1,054	1,074	839	703	876	914
Overdue Investigations at the last day of month	1,590	1,983	2,255	2,526	2,871	3,296	3,112	2,942	3,138	3,066	2,673
Timely Determinations during month	38	23	49	52	51	48	113	189	120	192	267

	Nov-14	Dec-14	Jan-15
Caseload size at the last day of the Month	3,968	3,556	3,378
Number of CPS workers assigned at least five case last day of month	128	126	124
Average number of cases per worker	32	28	27
Cases Closed in Month	728	1,087	923
Intake during Month	599	683	728
Overdue Investigations at the last day of month	2,661	2,408	2,174
Timely Determinations during month	189	28	61