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February 18, 2015

The Honorable
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Sheriff's Office Fringe Benefits Funds Transfer

Dear Honorable Members:

The attached resolution is seeking authorization to transfer funds from the Fringe Benefits # 502000 - 2014 account to Motor Vehicle # 561440 - 2015 account. The funds will be used for fleet maintenance and new vehicle purchases.

Should your Honorable Body require further information, please contact the Division of Budget and Management and the Office of the Sheriff. Thank you for your consideration on this matter.

Sincerely,

Timothy B. Howard
Erie County Sheriff

ACCOMPANYING MEMORANDUM

RE: Jail Management Division Funds Transfer

I. Summary of Recommended Action

The attached resolution has been requested by the Sheriff's Office to transfer funds from the 2014 Fringe Benefit account to the 2015 Motor Vehicle account for the purchase of various parts for the current fleet and the purchase new vehicles.

II. Fiscal Implications of Proposal

\$200,000 will be transferred from the Fringe Benefit account and be deposited in the appropriate Sheriff's Office motor vehicle accounts without negative consequences to the 2015 budget.

III. Reasons for Recommendation

The Sheriff's Office fleet is in constant need of maintenance and service, furthermore some vehicles need replacement due to safety concerns, age and cost of repairs needed.

IV. Consequences of Negative Action

Failure to approve this request will prevent the Sheriff's Office from purchasing the needed replacement parts necessary for the safe and proper maintenance of the fleet. In addition, the Sheriff's Office will be forced to divert resources on aging vehicles rather than purchase new replacement vehicles.

V. Steps Following Approval of Measure

Certified copies of this resolution will be forwarded to the Division of Budget and Management, Erie County Comptroller, Division of Purchase and the Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY
OFFICE OF SHERIFF

RE: Sheriff's Division Transfer
Purchase parts and vehicles

WHEREAS, the Sheriff's Office vehicles are in need of constant maintenance and service, and

WHEREAS, the entire fleet has sustained damage due to the November storm and unusually harsh winter

WHEREAS, the some of the Sheriff's Office fleet can no longer be repaired or maintained and are in need of replacing, and

WHEREAS, necessary funds exist within the Fringe Benefit #502000 account (2014 Budget), and

NOW, THEREFORE BE IT

RESOLVED, that the Division of Budget and Management is hereby authorized to transfer \$200,000 from the Fringe Benefit #502000 – 2014 Budget, to the Motor Vehicle Account #561440 – 2015 Budget, account for replacement parts and vehicles,

And be it further;

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Sheriff's Chief of Administration, the County Executive, the Division of Budget and Management and the Office of Comptroller.