COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

February 25, 2015

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie Community College – 2015 – Collegewide Exterior Restoration

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into an Agreement Amendment with the architectural firm of BHNT Architects, PC for the Erie Community College – 2015 – Collegewide Exterior Restoration projects. The County will receive 50% reimbursement from New York State for this work.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ecg
Enclosure

cc: John C. Loffredo, Commissioner of Public Works

MEMORANDUM

To:	Honorable Members of the Erie County Legislature
From:	Department of Public Works
Re:	Erie Community College – 2015 – Collegewide Exterior Restoration
Date:	February 25, 2015

SUMMARY

This resolution is requesting authorization for the County Executive to enter into an Agreement Amendment with the architectural firm of BHNT Architects, PC for the Erie Community College – 2015 – Collegewide Exterior Restoration projects. Erie Community College buildings show sign of aging and deterioration. To reduce maintenance costs associated with temporary "stop-gap" measures and to keep the buildings weather tight, a comprehensive masonry evaluation is warrantied, as well as continued exterior restoration at City Campus and collegewide window and door replacement.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved as adopted 2011 and 2014 capital budgets. The SAP project accounts are:

E.11004 – 2011 Erie Community College – Masonry Project – City Campus
E.14004 – 2014 ECC Masonry Project North and South Campus
E.14003 – 2014 Window and Door Replacement Collegewide

In addition, once the 2015 capital bonds are authorized and sold, additional funds will be available, if needed, for exterior restoration work at ECC. However, at this time, authorization is not being sought for any additional work.

This project is 50% reimbursed by New York State via the State University of New York.

REASONS FOR RECOMMENDATION

Erie Community College buildings show signs of aging and deterioration. To reduce maintenance costs associated with temporary "stop-gap" measures and keep the buildings weather and water tight, a comprehensive masonry evaluation is warrantied, as well as continued exterior restoration at City Campus, and window and door replacements collegewide.

BACKGROUND INFORMATION

Previously adopted County budgets for 2011 and 2014 have approved funding for the exterior restoration at Erie Community College including masonry repairs and evaluation, door and

window replacement. New York State has approved these projects and will reimburse the County 50% of the total cost.

CONSEQUENCES OF NEGATIVE ACTION

If these projects are not completed, the buildings in Erie Community College will continue to leak, deteriorate, and lead to possible structural damage and ultimately closure of the facilities due to failure to maintain a safe environment for students and staff to occupy.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into an Agreement Amendment with the architectural firm of BHNT Architects, PC for the Erie Community - 2015 – Collegewide Exterior Restoration.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

GREGORY GACH
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie Community College – 2015 – Collegewide Exterior Restoration

WHEREAS, Erie Community College buildings show signs of aging and deterioration and to reduce maintenance costs associated with temporary "stop-gap" measures and keep the buildings weather tight, a comprehensive masonry evaluation is warrantied, as well as continued exterior restoration at City Campus, and door and window replacements collegewide; and

WHEREAS, the project will be 50% reimbursed by New York State; and

WHEREAS, the legislature has previously authorized the County Executive to enter into a General Architectural/Engineering Services Agreement with the architectural firm of BHNT Architects, PC for design related services on Erie County projects; and

WHEREAS, the County Executive is requesting authorization from the Legislature to issue an Agreement Amendment to BHNT Architects, PC to provide services for the Erie Community College – 2015 – Collegewide Exterior Restoration projects.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to issue an Agreement Amendment to BHNT Architects, PC to provide services for the Erie Community College– 2015 – Collegewide Exterior Restoration projects for an amount not to exceed $230,000.00, including reimbursables and design contingencies; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for the above from SAP project account as follows:

E.11004 – 2011 Erie Community College – Masonry Project – City Campus	$120,000.00
E.14004 – 2014 ECC Masonry Project North and South Campus	$ 50,000.00
E.14003 – 2014 Window and Door Replacement Collegewide	$ 60,000.00
Total Payments Not To Exceed:	$230,000.00

;and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the Comptroller, and to Erie Community College Office of the Chief Administrative and Financial Officer.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1. CONTRACTOR'S NAME	BHNT Architects, PC $230,000.00
2. AMOUNT OF CONTRACT	Not to exceed $230,000.00
3. PROJECT NUMBER	E.11004 – 2011 Erie Community College – Masonry Project – City Campus $120,000.00 E.14004 – 2014 ECC Masonry Project North and South Campus $ 50,000.00 E.14003 – 2014 Window and Door Replacement Collegewide $ 60,000.00
4. PROJECT TITLE	Erie Community College - 2015 - Collegewide Exterior Restoration
5. DEPARTMENT CONTACT	Funding questions: Jeffrey P. Zack, PE at x8824 Letter pickup: Diane Bukowski at x8301

COMPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6. AVAILABILITY OF FUNDS	E.11004 $ 1,358,241.40 E.14004 $ 150,000.00 E.14003 $ 1,000,000.00
7. PERFORMED BY	Tom Graham
Date Sent to Comptroller's Office:	February 18, 2015

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