



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

February 25, 2015

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

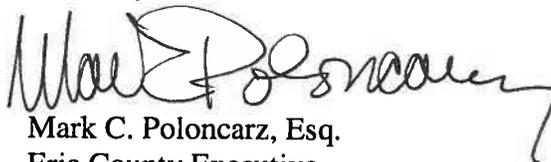
Re: Rath Building – Social Services – 2nd Floor Renovations Construction Contingency Increase

Dear Honorable Members:

On December 19, 2013, your Honorable Body awarded construction contracts for the Rath Building-Social Services- Second Floor Renovations project, including a construction contingency. Due to unforeseen asbestos abatement incurred during the execution of the project and additional work requested by Social Services, the construction contingency needs to be amended.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,



Mark C. Poloncarz, Esq.
Erie County Executive

MCP:jh/dab

cc: John C. Loffredo, Commissioner of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Rath Building – Social Services - 2nd Floor Renovations Construction
Contingency Increase
Date: February 25, 2015

SUMMARY

To improve the efficiency of the Department of Social Services, the County of Erie is renovating 15,000 square feet of office space on the second floor of the Erie County Rath Building. The project is eligible for Federal and State reimbursement with a local share of 31.35% of the total project costs.

Due to unforeseen asbestos abatement incurred during the execution of the project and additional work requested by Social Services, the Construction Contingency needs to be increased.

FISCAL IMPLICATIONS

Funds for the project are currently available from an approved capital project: A.00308- Social Services Renovation to Office Space.

REASON FOR RECOMMENDATION

The renovations are needed to improve the efficiency of the Department of Social Services.

BACKGROUND INFORMATION

The Department of Social Services currently occupies inefficient office space on multiple floors in the Rath Building. In order to improve efficiency within the Department of Social Services, the County of Erie is renovating 15,000 square feet of office space on the second floor of the Rath Building.

CONSEQUENCES OF NEGATIVE ACTION

The project will not be completed.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the Construction Contingency will be increased.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

RE: Rath Building – Social Services - Second Floor Renovations – Construction Contingency Increase

WHEREAS, this Honorable Body has previously authorized construction contracts for the Rath Building – Social Services – Second Floor Renovations project; and

WHEREAS, additional asbestos abatement and extra electrical work requested by Social Services is required to complete the project; and

WHEREAS, the Construction Contingency must be increased to fund the additional work.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to increase the current construction contingency fund for the Social Services capital project A.00308 Social Services Renovation to Office Space by \$42,000.00; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the construction contingency fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on site to complete the additional work; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project A.00308 Social Services Renovation to Office Space, for a total not to exceed \$42,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>Construction Contingency</u>
2. AMOUNT OF CONTRACT	<u>\$42,000.00</u>
3. PROJECT NUMBER	<u>A.00308</u>
4. PROJECT TITLE	<u>Rath Building – Social Services</u> <u>2nd Floor Renovations-Contingency Increase</u> Funding questions: Jeffrey P. Zack #8824
5. DEPARTMENT CONTACT	<u>Letter pickup: Diane Bukowski at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$ 563,583.99</u>
7. PERFORMED BY	<u>Don Wilson</u>
8. Date sent to Comptroller's Office:	<u>February 19, 2015</u>

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