

March 19, 2015

PUBLIC SAFETY COMMITTEE
REPORT NO. 3

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GRANT.

1. RESOLVED, the following items are hereby received and filed:

- a. COMM. 4E-19 (2015)
SHERIFF: “Fringe Benefits Funds Transfer”
(4-0)
- b. COMM. 5E-33 (2015)
RATH: “Letter to Commissioner Loffredo Requesting Update Regarding Pothole Tip Line”
(4-0)
- c. COMM. 5D-9 (2015)
COMMISSIONER, DEPARTMENT OF PROBATION: “Conditional Release Program”
(4-0)

2. COMM. 5E-22 (2015)
COUNTY EXECUTIVE
WHEREAS, the Commissioner of Emergency Services has indicated that it is vital that Emergency Services communications in the southtowns be upgraded; and

WHEREAS, the Department of Public Works received bids for the Erie County Emergency Services –2014- 400MHz Interoperable Communication Systems Upgrades- Phase 3 project on January 29, 2015; and

WHEREAS, the lowest responsible bidder for the General Construction is Patriot Towers, Inc. and the lowest responsible bidder for the Electrical Construction is Goodwin Electric Corporation; and

WHEREAS, the Erie County Department of Public Works, along with its Consultant, is recommending award of the contract to the lowest responsible bidders.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidders for the Erie County Emergency Services –2014- 400MHz Interoperable Communication Systems Upgrades- Phase 3 project for an amount not to exceed as follows:

General Construction Work

Patriot Towers, Inc.	Base Bid	\$309,134.00
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Electrical Construction Work

Goodwin Electric Corporation	Base Bid	\$325,500.00
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Total Award of Contracts Not To Exceed		\$634,634.00
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; and be it further

RESOLVED, that the sum of \$95,195.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund, and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that The Comptroller’s office is authorized to make payments for all the above from SAP Account A.21009-2010-Public Safety 400 MHZ Communications System-Phase 3, for an amount not to exceed \$729,829.00; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Division of Budget and Management, the Commissioner of Emergency Services, two (2) copies to the Department of Public Works and one copy to the Erie County Comptroller.
(4-0)

3. COMM. 5E-23 (2015)
COUNTY EXECUTIVE
WHEREAS, the Department of Public Works received bids for the Erie County Holding Center-2014 -Various Renovations –Phase 1 project on December 8, 2014; and

WHEREAS, the lowest responsible bidder is E.B. Galaxy Construction, Inc.; and

WHEREAS, the Erie County Department of Public Works, along with its Consultant, is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder, E.B. Galaxy Construction, Inc., for the Erie County Holding Center- 2014 -Various Renovations –Phase 1 project for an amount not to exceed \$368,000.00; and be further

RESOLVED, that the sum of \$36,800.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller’s Office be authorized to make payment for all the above from SAP project account as follows:

<u>A.13022- ECHC Various Improvements to Holding Center</u>	<u>\$404,800.00</u>
For a Total Amount Not to Exceed:	\$404,800.00

; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, Sheriff’s Department and the Office of the Comptroller.
(4-0)

4. COMM. 5E-28 (2015)

COUNTY EXECUTIVE

WHEREAS, the Erie County Probation Department serves as the lead for the Western New York Regional Youth Justice Team; and

WHEREAS, Western New York Regional Youth Justice Team is comprised of juvenile justice stakeholders supporting the implementation of New York State’s strategic plan for juvenile justice; and

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded the Erie County Probation Department \$33,102; to conduct Aggression Replacement Training® for the purpose of supporting the Regional Youth Justice Team activities.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to accept an award from the New York State Division of Criminal Justice Services in the amount of \$33,102 and enter into contract and amendments to these contracts to pertaining to this award; and be it further

RESOLVED, that the Erie County Legislature hereby makes a finding that it is impracticable to follow the RFP procedures for the professional service contracts with Educational & Treatment Alternatives, Inc. as they are one of two providers nationally of ART® facilitator training, (the other’s fee structure significantly exceeds the funds available) and hereby waives the procedures outlined in Section 19.08 of the Erie County Administrative Code; and be it further

RESOLVED, that the Erie County Executive is hereby authorized to enter into contracts and amendments to these contracts, with Educational & Treatment Alternatives, Inc. 3951 Shamrock Road, Erie PA 16510 to conduct ART® facilitator per the grant work plan; and be it further

RESOLVED, that the following budgetary accounts be established by the Office of Budget, Management and Finance for the grant as follows:

Erie County Probation Department
Fund 281 – Business Area 126
Grant 126RYJT-ART
Regional Youth Justice Team-ART®
January 1, 2015 to June 30, 2016

Revenue	
Account 414000 Federal Aid	<u>\$33,102</u>
Total Revenue	\$33,102
Appropriations	
Account 516020 Pro Serv Contracts & Fees	\$33,102
Total Appropriations	\$33,102

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget, Management and Finance, the County Comptroller, the County Attorney, and the Probation Department c/o Christina Schrader Room 112, 1 Niagara Plaza.
(4-0)

5. COMM. 5E-29 (2015)

COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services and other responding agencies in Erie County assisted Schoharie County during Hurricane Irene/Lee; and

WHEREAS, authorization is requested from the Erie County Legislature for the Department of Emergency Services to accept the reimbursement funds in the amount of \$101,119.32 from Schoharie County; and

WHEREAS, those funds will then be distributed to the following first responders in Erie County that assisted Schoharie County as follows:

City of Buffalo Fire Department	\$43,147.04
City of Tonawanda Fire Department	\$9,091.73
Erie County Emergency Services	\$23,495.35
Bellevue Volunteer Fire Department	\$3,706.72
Chaffee Sardinia Volunteer Fire Department	\$221.34
Crittenden Volunteer Fire Department	\$5,082.11
Eggertsville Fire Department	\$980.00
Lancaster Fire Department	\$1,666.36
Millgrove Volunteer Fire Department	\$3,307.97
Bowmansville Volunteer Fire Department	\$4,067.73
East Concord Fire Department	\$2,015.00
Gowanda Volunteer Fire Department	\$624.33
Main-Transit Fire Department	\$1,123.95
Village of Alden Fire Department	\$2,589.69
<hr/> Total	<hr/> \$101,119.32

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to accept the disaster reimbursement funds in the amount of \$101,119.32 from Schoharie County ; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make the necessary deposit of funds from Schoharie County into GL account GL212100, fund 110, business area 167 and make the disbursements to the first responders from this same account; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.

(4-0)

6. COMM. 5E-30 (2015)
COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$100,000.00 in federal assistance to provide local stakeholders that provide technical rescue services the opportunity to strengthen their CBRNE Preparedness and Response Capabilities which will ultimately enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$100,000.00 in federal resources to provide funding for training of personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, this is a regional grant and Erie County will purchase the necessary equipment and training for the five (5) local Fire Departments (Gowanda Fire Company, Orchard Park Fire Company, Hillcrest Fire Company, West Falls Fire Company, East Aurora Fire Department), the Erie County Sheriff's Office, the Niagara Frontier Search & Rescue Team and the Western New York ALERT Swift Water Rescue Team; and

WHEREAS, authorization is requested from the Erie County Legislature for the County Executive to enter into Memorandums of Understanding to give the purchased equipment from this grant to those agencies.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$100,000.00 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives of the grant and enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services – Business Area 167
FY 2014 Technical Rescue Grant

Revenue	Increase
Account 414000 Federal Aid	\$100,000.00

Appropriations	Increase
Account 516020 Professional Contracts & Fees	\$31,740.00
Account 505200 Clothing Supplies	\$12,149.00
Account 561410 Lab & Technical Equipment	<u>\$56,111.00</u>
Total Appropriations	100,000.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(4-0)

EDWARD A. RATH, III
CHAIR