COUNTY OF ERIE

STEFAN I. MYCHAJLIW
COMPTROLLER

March 31, 2015

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of December 2014, January and Februrary 2015 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received		$178,228,881.65
Less BFSA Intercept for Buffalo		-33,669,575.36
County of Erie	$92,873,369.28	
School Districts	22,878,108.51	
Cities	1,668,881.32	
Cities, Towns & Villages	27,138,947.18	
Net	$144,559,306.29	$144,559,306.29

In addition to sales tax collected by New York State for January 2015 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of February 2015.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/cb
Enc.

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CASH BASIS

1st Quarter
Sales Tax 2015

		January-March	January-March Advanced by NYS to Buffalo	January-March
Sales Tax Received		59,836,000.00	11,303,738.72	48,532,261.28
Sales Tax Received		39,566,118.38	7,474,514.75	32,091,603.63
Sales Tax - EFT		78,826,763.27	14,891,321.89	63,935,441.38
Total Sales Tax Received for Month		$178,228,881.65	$33,669,575.36	$144,559,306.29
Allocations				
County of Erie .25% Assessment		9,358,652.96		9,358,652.96
County of Erie .5% Assessment		18,717,305.89		18,717,305.89
County of Erie 1% Assessment		37,538,230.09		37,538,230.09
County of Erie	0.353055	27,259,180.34		27,259,180.34
School Districts	0.290000	32,658,260.88	9,780,152.37	22,878,108.51
Cities	0.100087	14,776,253.39	13,107,372.07	1,668,881.32
Cities, Towns & Villages	0.256858	37,920,998.10	10,782,050.92	27,138,947.18
Total Allocations		$178,228,881.65	$33,669,575.36	$144,559,306.29

County Distribution - 2015	January-March	January-March Advanced by NYS to Buffalo	January-March
County of Erie .25% Assessment	9,358,652.96		9,358,652.96
County of Erie .5% Assessment	18,717,305.89		18,717,305.89
County of Erie 1% Assessment	37,538,230.09		37,538,230.09
County of Erie	27,259,180.34		27,259,180.34
Total County	$92,873,369.28		$92,873,369.28

	School Distribution - 2015	January-March	January-March Advanced by NYS to Buffalo	January-March
35,728.78	City of Buffalo Public Schools	9,780,152.37	9,780,152.37	0.00
2,118.80	City of Lackawanna S.D.	579,985.80		579,985.80
1,593.76	City of Tonawanda School	436,264.35		436,264.35
1,110.67	Akron Central School Dist.	304,027.47		304,027.47
1,620.29	Alden Central School Dist.	443,527.89		443,527.89
2,910.21	Amherst Central School Dist.	796,621.06		796,621.06
2,069.66	Cheektowaga Central S.D.	566,533.83		566,533.83
2,039.07	Cheektowaga-Maryvale U.F.S.D.	558,161.06		558,161.06
1,303.40	Cheektowaga-Sloan U.F.S.D.	356,783.24		356,783.24
4,678.47	Clarence Central School Dist.	1,280,653.65		1,280,653.65
1,349.83	Cleveland Hill U.F.S.D.	369,492.60		369,492.60

1,857.81	Depew U.F.S.D.	508,543.58		508,543.58
1,766.34	East Aurora U.F.S.D.	483,504.66		483,504.66
1,458.93	Eden Central School Dist.	399,357.91		399,357.91
4,823.04	Frontier Central School Dist.	1,320,226.07		1,320,226.07
682.16	Gowanda Central School Dist.	186,729.74		186,729.74
2,923.59	Grand Island School Dist.	800,282.33		800,282.33
3,514.57	Hamburg Central School Dist.	962,053.55		962,053.55
802.55	Holland Central School Dist.	219,685.50		219,685.50
2,350.62	Iroquois Central School Dist.	643,441.54		643,441.54
7,255.69	Kenmore/Tonawanda U.F.S.D.	1,986,122.97		1,986,122.97
2,348.44	Evans-Brant Central School Dist.	642,846.02		642,846.02
5,696.37	Lancaster Central School Dist.	1,559,285.29		1,559,285.29
611.01	North Collins Central S.D.	167,253.70		167,253.70
4,905.95	Orchard Park Central S.D.	1,342,921.15		1,342,921.15
1,734.45	Springville-Griffith Institution	474,776.35		474,776.35
3,113.04	Sweethome C.S.D. of Amherst/Ton.	852,142.35		852,142.35
6,733.03	West Seneca Central School Dist.	1,843,052.71		1,843,052.71
10,033.94	Williamsville Central School	2,746,621.61		2,746,621.61
172.47	Yorkshire-Pioneer Central	47,210.53		47,210.53
119,306.93	Total School	$32,658,260.88	$9,780,152.37	$22,878,108.51

	City Distribution - 2015	January-March	January-March Advanced by NYS to Buffalo	January-March
261,310	Buffalo (City)	$ 13,107,372.07	$ 13,107,372.07	$ -
	Buffalo (City\Town\Village)	$ 10,782,050.92	$ 10,782,050.92	$ -
	Total Buffalo	$23,889,422.99	$23,889,422.99	$0.00
18,141	Lackawanna (City)	$ 909,956.96		$ 909,956.96
	Lackawanna (City\Town\Village)	748,525.47		$ 748,525.47
	Total Lackawanna	$1,658,482.43		$1,658,482.43
15,130	Tonawanda (City)	$ 758,924.36		$ 758,924.36
	Tonawanda (City\Town\Village)	$ 624,286.99		$ 624,286.99
	Total Tonawanda	$1,383,211.35		$1,383,211.35
	Total City	$14,776,253.39	$13,107,372.07	$1,668,881.32
	Total City/Town/Village	12,154,863.38	10,782,050.92	1,372,812.46
	Total Distribution for Cities	$26,931,116.77	$23,889,422.99	$3,041,693.78

Population	Towns and Villages Distribution - 2015	January-March	January-March Advanced by NYS to Buffalo	January-March
	Town of:			
517,597,546	Alden	244,514.25		244,514.25
8,403,339,824	Amherst	5,129,735.78		5,129,735.78
1,277,010,395	Aurora	484,950.96		484,950.96
537,031,059	Boston	342,643.19		342,643.19
122,740,656	Brant	71,174.26		71,174.26
4,237,033,026	Cheektowaga	2,348,328.00		2,348,328.00
3,176,571,504	Clarence	2,026,755.49		2,026,755.49
268,533,256	Colden	171,332.93		171,332.93
213,648,055	Collins	116,281.80		116,281.80
538,252,380	Concord	203,801.38		203,801.38
497,516,873	Eden	317,431.87		317,431.87
1,102,906,224	Elma	703,689.88		703,689.88
862,741,871	Evans	498,726.56		498,726.56
1,525,842,565	Grand Island	973,536.96		973,536.96
3,674,843,816	Hamburg	1,917,532.93		1,917,532.93
218,026,655	Holland	139,108.07		139,108.07
2,710,462,802	Lancaster	1,266,524.19		1,266,524.19
379,717,070	Marilla	242,271.78		242,271.78
555,806,434	Newstead	268,159.14		268,159.14
167,478,704	North Collins	82,787.37		82,787.37
2,639,047,377	Orchard Park	1,521,632.66		1,521,632.66
213,063,428	Sardinia	135,941.37		135,941.37
3,664,986,523	Tonawanda	1,957,950.00		1,957,950.00
264,425,441	Wales	168,711.98		168,711.98
2,615,117,647	West Seneca	1,668,529.74		1,668,529.74
40,383,741,131	Total Towns	$23,002,052.54		$23,002,052.54
Allocation	Village of:			
0.2595951411	Alden	85,729.75		85,729.75
0.0432458884	Williamsville (Amherst)	231,867.28		231,867.28
0.4048030955	East Aurora	329,823.02		329,823.02
0.0911505022	Farnham	7,138.24		7,138.24
0.1075018896	Depew (Cheektowaga)	290,616.75		290,616.75
0.0234830343	Sloan	63,483.18		63,483.18
0.0003463706	Williamsville (Cheektowaga)	936.37		936.37
0.1469586619	Gowanda	20,032.58		20,032.58
0.4065578054	Springville	139,621.08		139,621.08
0.0939776261	Angola	51,730.67		51,730.67
0.0308900090	Blasdell	72,426.87		72,426.87
0.1512834001	Hamburg	354,709.52		354,709.52
0.1017972808	Depew (Lancaster)	176,044.46		176,044.46

0.1658381711	Lancaster	286,794.40		286,794.40
0.2438179818	Akron	86,463.35		86,463.35
0.2252497070	North Collins	24,069.46		24,069.46
0.0963090911	Orchard Park	162,165.03		162,165.03
0.1626896087	Kenmore	380,430.17		380,430.17
	Total Village	$2,764,082.18		$2,764,082.18
	Grand Total Towns and Villages	$25,766,134.72		$25,766,134.72

Recapitulation	January-March	January-March Advanced by NYS to Buffalo	January-March
County of Erie	$92,873,369.28		92,873,369.28
School Districts	32,658,260.88	9,780,152.37	22,878,108.51
Cities	14,776,253.39	13,107,372.07	1,668,881.32
Cities (Towns and Villages)	12,154,863.38	10,782,050.92	1,372,812.46
Towns	23,002,052.54		23,002,052.54
Villages	2,764,082.18		2,764,082.18
Total Sales Tax Distribution	$178,228,881.65	$33,669,575.36	$144,559,306.29

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller