



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 8, 2015

Erie County Legislature
95 Franklin Street
Buffalo, New York 14202

**RE: Department of Health
Acceptance of a Grant Award for
Pre-Exposure Prophylaxis (PrEP)**

Honorable Members:

On December 18, 2014, your Honorable Body approved the acceptance of the first round of a 5 year grant from the New York State Department of Health to provide pre-exposure prophylaxis to individuals at a high risk of contracting HIV (COMM. 26E-10 Pre-Exposure Prophylaxis Grant Award).

The purpose of this request is to authorize the acceptance of the second round of grant moneys for the PrEP grant in the amount of \$40,000.

Thank you for your consideration of this matter. If your Honorable Body requires any further information, kindly contact the Department of Health, or our office and we will be happy to accommodate your requests.

Sincerely,

A handwritten signature in black ink that reads "Mark C. Poloncarz". The signature is written in a cursive style and is positioned above the printed name and title.

Mark C. Poloncarz, Esq
Erie County Executive

MCP:lmg
CC: Dr. Gale R. Burstein

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Health Department
Re: Acceptance of a Grant Award for Pre-Exposure Prophylaxis (PrEP)
Date: April 8, 2015

SUMMARY

The Erie County Department of Health is being awarded second round of funding totaling \$40,000 to provide access to Pre-Exposure Prophylaxis (PrEP) to high-risk persons to prevent HIV infection.

FISCAL IMPLICATIONS

None. Program is 100% funded through a New York State Department of Health grant award.

REASONS FOR RECOMMENDATION

This is the funding for the next grant cycle of the PrEP Grant. This program has been underway since the start of 2015.

BACKGROUND INFORMATION

Last year, the Erie County Department of Health received the first set of funding (4/1/14-3/31/15) for a Pre-Exposure Prophylaxis grant from the New York State Department of Health, which was approved by your Honorable Body on December 18, 2014 (COMM. 26E-10 Pre-Exposure Prophylaxis Grant Award). This is the next round of funding for the PrEP program for the period 4/1/15-3/31/2016.

CONSEQUENCES OF NEGATIVE ACTION

The Department will not be able to meet the requirements of the grant award in providing Pre-exposure Prophylaxis to stop the spread of HIV in Erie County.

STEPS FOLLOWING APPROVAL

The Health Department will follow the appropriate steps necessary to implement the provisions of the award.

**A RESOLUTION SUBMITTED BY:
HEALTH DEPARTMENT**

RE: Acceptance of a Grant Award for
Pre-Exposure Prophylaxis (PrEP)

WHEREAS, the Erie County Department of Health is taking a leading role in the fight against HIV; and

WHEREAS, the Erie County Department of Health is partnering with the New York State Department of Health to “bend the curve” by reducing the rate of new HIV infections in Erie County; and

WHEREAS, providing pre-exposure prophylaxis to at-risk individuals in the committee is an effective way to prevent the spread of HIV; and

WHEREAS, On December 18, 2014, your Honorable Body approved the acceptance of the first round of a 5 year grant from the New York State Department of Health to provide pre-exposure prophylaxis to individuals at a high risk of contracting HIV (COMM. 26E-10 Pre-Exposure Prophylaxis Grant Award); and

WHEREAS, Erie County Department of Health wishes to enter into an agreement with the New York State Department of Health for the purpose of providing access to Pre-Exposure Prophylaxis (PrEP) to high-risk persons to prevent HIV infection, for reimbursement for services provided for the term April 1st 2015 through March 31, 2016 with subsequent yearly renewals in 2016, 2017, 2018 and 2019.

NOW, THEREFORE, BE IT

RESOLVED, that the term of this agreement shall be from term April 1, 2015 through March 31, 2016; and be it further

RESOLVED, that the Erie County Department of Health is hereby authorized to enter into an agreement with the New York State Department of Health for the purpose of providing access to Pre-Exposure Prophylaxis (PrEP) to high-risk persons to prevent HIV infection; and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the acceptance of the Pre-exposure Prophylaxis (PrEP) award that is budgeted as follows:

127HIVPREP1516
4/1/15-3/31/16

<u>REVENUE</u>	<u>AMOUNT</u>
Account	
409000 State Aid	<u>\$40,000</u>

Total \$40,000

EXPENSES

500000 Personnel Services	\$27,448
502000 Fringe Benefits	21,959
505800 Medical & Health Supplies	1,000
510000 Local Mileage Reimbursement	600
516020 Professional Services	4,000
530000 Promotional Materials	1,793
912700 ID Health	2,964
912790 ID Health Grant Services	<u>(19,764)</u>
Total	<u>\$40,000</u>

and be further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner in the Erie County Health Department, 9th Floor, Rath Building.