

TO: Members of the Erie County Legislature

FROM: Legal Aid Bureau of Buffalo, Inc.

DATE: April 7, 2015

Find the enclosed six Financial Reports for the Criminal Defense Unit and Appeals Unit and Monthly Caseload Reports for:

January 1, 2013 – March 31, 2013

April 1, 2013 – June 30, 2013

July 1, 2013 – September 30, 2013

October 1, 2013 – December 31, 2013

January 1, 2014 – March 31, 2014

April 1, 2014 - June 30, 2014

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



Working for Justice Since 1912

James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Irving A. Barrett, Jr.
Treasurer

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for January 1 – March 31, 2013.

Total administrative expenditures for the three months ending March 31, 2013 were \$121,654.36. The Criminal Defense and Appeals units were charged \$69,999.99 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

MMF/map

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

March 31, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$206,854.16	\$620,562.48
Miscellaneous Income	37.50	49.50
	-----	-----
Total Support & Revenue	\$206,891.66	\$620,611.98
Operating Expenses		
Salaries	115,590.51	310,030.50
Health Insurance Opt-Out	833.30	2,499.90
Hospital & Life Insurance	15,226.78	45,464.74
Retirement Expense	6,142.42	14,294.90
Employee Assist. Program		164.59
FICA expense	8,570.88	22,892.66
Disability	67.60	200.06
Workers Compensation	397.85	1,028.92
Unemployment Insurance	418.88	3,358.29
Audit fee	2,962.73	6,657.12
Supplies	311.19	947.08
Telephone expense	577.68	1,667.43
Postage	107.99	262.06
Rent expense	2,619.78	7,859.34
Liability Insurance	74.85	225.20
Equipment & Furniture	1,239.66	1,239.66
Machine Maintenance	1,301.29	[3,414.38]
Copying Expense	31.01	111.15
Subscriptions	418.95	1,106.85
Travel expense	1,638.99	1,910.06
Conferences	264.10	1,152.10
Client Assistance	610.02	1,407.02
Dues	525.00	895.00
Miscellaneous expense		10.00
Bonding Insurance	21.67	65.01
Malpractice Insurance	745.91	2,190.18
Administrative Expense	16,099.60	48,298.80
	-----	-----
Total Operating Expenses	\$176,798.64	\$472,524.24
	-----	-----
	\$30,093.02	\$148,087.74
	=====	=====

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Appeals unit

Statement of Activities

March 31, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$92,941.92	\$278,825.76
Miscellaneous Income		
	-----	-----
Total Support & Revenue	\$92,941.92	\$278,825.76
Operating Expenses		
Salaries	56,479.94	148,712.70
Health Insurance Opt-Out	333.32	999.96
Hospital & Life Insurance	6,964.89	20,722.86
Retirement Expense	2,957.31	8,038.47
Employee Assist. Program		63.79
FICA expense	4,201.87	11,016.25
Disability	23.36	69.51
Workers Compensation	182.83	481.78
Unemployment Insurance	190.82	1,408.04
Audit fee	405.53	1,203.69
Supplies	200.87	468.09
Telephone expense	176.99	521.70
Postage	377.39	1,145.16
Rent expense	2,738.74	8,216.22
Liability Insurance	41.32	124.33
Equipment & Furniture	617.81	617.81
Machine Maintenance	6.70	72.60
Copying Expense	[2.35]	[98.85]
Subscriptions	557.40	1,297.20
Travel expense	333.23	1,236.85
Conferences		170.00
Client Assistance		
Dues		
Bonding Insurance	8.14	23.08
Malpractice Insurance	324.31	889.46
Administrative Expense	7,233.73	21,701.19
	-----	-----
Total Operating Expenses	\$84,354.15	\$229,101.89
	-----	-----
	\$8,587.77	\$49,723.87
	=====	=====

LEGAL AID BUREAU OF BUFFALO
Unrestricted Fund
Administration

Statement of Activities

March 31, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
Interest Income	\$8.83	\$217.68
Miscellaneous Income	15.00	35.78
Overhead Recovery	49,795.07	149,057.49
Contributions		
	-----	-----
Total Support & Revenue	\$49,818.90	\$149,310.95
Operating Expenses		
Salaries	27,165.55	73,370.16
Health Insurance Opt-Out		
Hospital & Life Insurance	5,813.70	16,472.93
Retirement Expense	1,390.75	3,752.55
Employee Assist. Program		29.22
FICA expense	2,021.62	5,443.22
Disability	14.16	42.42
Workers Compensation	87.42	236.11
Unemployment Insurance	111.64	725.46
Audit fee	6,743.99	11,963.94
Supplies	674.68	406.76
Telephone expense	82.87	238.96
Postage	134.54	243.95
Rent expense	1,949.49	5,848.47
Liability Insurance	314.44	943.57
Equipment & Furniture	932.62	1,345.12
Machine Maintenance	556.07	644.24
Copying Expense	[250.41]	[207.85]
Subscriptions	80.95	200.18
Travel expense	234.00	[29.60]
Conferences		[418.56]
Dues		
Miscellaneous expense	[37.15]	[315.20]
Interest expense	611.89	611.89
Bonding Insurance	3.73	11.19
Malpractice Insurance	32.43	95.23
	-----	-----
Total Operating Expenses	\$48,668.98	\$121,654.36
	-----	-----
	\$1,149.92	\$27,656.59
	=====	=====

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF JANUARY 2013

CASES ON HAND JANUARY 1, 2013		16502
NEW CASES RECEIVED		
FELONIES	192	
MISDEMEANORS	868	
VIOLATIONS	105	
INFRACTIONS	7	
TOTAL	<u>1172</u>	1172
REOPENED CASES		321
CASES CLOSED		1219
CASES ON HAND JANUARY 31, 2013		<u><u>16776</u></u>
COURT APPEARANCES FOR THE MONTH OF JANUARY		
CITY COURT	3939	
DOMESTIC VIOLENCE COURT	835	
INTEGRATED DOMESTIC VIOLENCE COURT	37	
DRUG COURT	652	
COUNTY	65	
SUPREME	38	
HOUSING	29	
VETERANS	45	
MENTAL HEALTH COURT	222	
TOTAL	<u>5862</u>	<u><u>5862</u></u>
TOTAL CONFLICTS AT ARRAIGNMENT		48
TOTAL CASES RECEIVED SINCE JANUARY 1		1172
TOTAL CASES CLOSED SINCE JANUARY 1		1219
TOTAL COURT APPEARANCES SINCE JANUARY 1		5862
TOTAL CONFLICTS AT ARRAIGNMENT SINCE JANUARY 1		48


DAVID C. SCHOPP
Executive Attorney


KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF FEBRUARY 2013

CASES ON HAND FEBRUARY 1, 2013		16776
NEW CASES RECEIVED		
FELONIES	191	
MISDEMEANORS	671	
VIOLATIONS	117	
INFRACTIONS	1	
TOTAL	<u> </u>	980
REOPENED CASES		264
CASES CLOSED		1085
CASES ON HAND FEBRUARY 28, 2013		<u><u>16935</u></u>

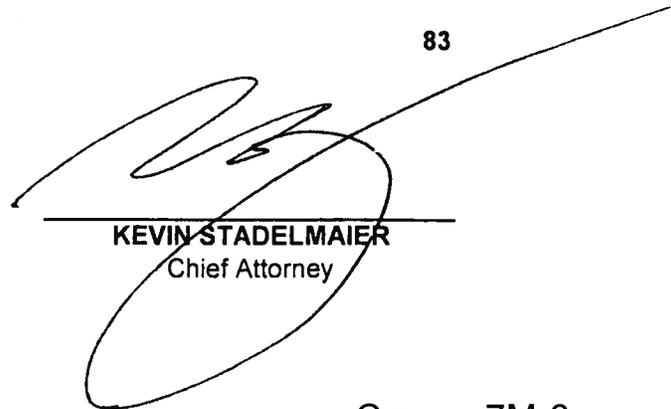
COURT APPEARANCES FOR THE MONTH OF FEBRUARY

CITY COURT	3325	
DOMESTIC VIOLENCE COURT	713	
INTEGRATED DOMESTIC VIOLENCE COURT	40	
DRUG COURT	561	
MENTAL HEALTH COURT	201	
HOUSING COURT	22	
VETERANS COURT	32	
SUPREME COURT	18	
COUNTY COURT	57	
TOTAL	<u> </u>	<u>4969</u>

TOTAL CONFLICTS AT ARRAIGNMENT	35
TOTAL CASES RECEIVED SINCE 1/1/13	2152
TOTAL CASES CLOSED SINCE 1/1/13	2304
TOTAL COURT APPEARANCES SINCE 1/1/13	10831
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13	83



DAVID C. SCHOPP
Chief Executive Officer



KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF MARCH 2013

CASES ON HAND MAR 1, 2013 **16935**

NEW CASES RECEIVED

FELONIES	237	
MISDEMEANORS	727	
VIOLATIONS	125	
INFRACTIONS	8	
TOTAL		1097

REOPENED CASES **279**

CASES CLOSED **1010**

CASES ON HAND MARCH 31, 2013 **17301**

COURT APPEARANCES FOR THE MONTH OF MARCH

CITY COURT	3067	
DOMESTIC VIOLENCE COURT	800	
INTEGRATED DOMESTIC VIOLENCE COURT	22	
DRUG COURT	666	
MENTAL HEALTH COURT	221	
HOUSING COURT	32	
VETERANS COURT	42	
SUPREME COURT	20	
COUNTY COURT	77	
TOTAL		4947

TOTAL CONFLICTS AT ARRAIGNMENT **52**

TOTAL CASES RECEIVED SINCE 1/1/13 **3249**

TOTAL CASES CLOSED SINCE 1/1/13 **3314**

TOTAL COURT APPEARANCES SINCE 1/1/13 **15778**

TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13 **135**

DAVID C. SCHOPP
Chief Executive Officer


KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - January, 2013

Cases on hand January 1, 2013		231
New Cases		12
Total Cases Closed		7
Cases on hand January 31, 2013		236
Court Appearances		5
Appellate Division	4	
Court of Appeals	1	
Lower Courts	0	
Submissions		
Briefs Filed		18
Direct Appeals	16	
Reply Briefs	1	
Court of Appeals Brief	1	
Applications For Leave to Appeal to the Court of Appeals		8
Other Submissions		3
Stipulation of Discontinuance	2	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
Dispositions		7
Affirmance by Appellate Division	2	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	4	

Total cases assigned this calendar year - 12

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report – February, 2013

Cases on hand February 1, 2013		236
New Cases		14
Total Cases Closed		15
Cases on hand February 28, 2013		235
Court Appearances		8
Appellate Division	7	
Court of Appeals	1	
Lower Courts	0	
Submissions		
Briefs Filed		9
Direct Appeals	8	
Reply Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		8
Other Submissions		1
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
Dispositions		15
Favorable Decision by Appellate Division	1	
Modified by Appellate Division	1	
Affirmance by Appellate Division	10	
Favorable Decision by Court of Appeals	1	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	1	

Total cases assigned this calendar year - 26

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit
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THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - March, 2013

Cases on hand March 1, 2013	235
New Cases	7
Total Cases Closed	14
Cases on hand March 31, 2013	228
Court Appearances	0

Submissions

Briefs Filed		14
Direct Appeals	10	
Reply Briefs	3	
Court of Appeals Reply Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		6
Other Submissions		3
Stipulation of Discontinuance	2	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	

Dispositions

		14
Favorable Decision by Appellate Division	1	
Modified by Appellate Division	1	
Affirmance by Appellate Division	10	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	1	

Total cases assigned this calendar year - 33

DAVID C. SCHOPP
 Chief Executive Officer

BARBARA J. DAVIES
 Chief Attorney, Appeals Unit

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Irving A. Barrett, Jr.
Treasurer

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for April 1 – June 30, 2013.

Total administrative expenditures for the six months ending June 30, 2013 were \$281,743.50. The Criminal Defense and Appeals units were charged \$139,999.99 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

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LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

June 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$206,520.83	\$1,240,791.63
Miscellaneous Income	16.08	106.08
	-----	-----
Total Support & Revenue	\$206,536.91	\$1,240,897.71
Operating Expenses		
Salaries	139,999.40	783,467.61
Health Insurance Opt-Out	833.30	4,999.80
Hospital & Life Insurance	17,761.82	98,220.90
Retirement Expense	6,669.98	36,897.73
Employee Assist. Program		329.18
FICA expense	10,375.80	58,125.49
Disability	56.92	318.21
Workers Compensation	453.20	2,560.49
Unemployment Insurance		3,387.10
Audit fee	7,153.49	20,226.46
Supplies	549.05	3,043.30
Telephone expense	615.73	3,083.79
Postage	84.35	417.35
Rent expense	2,619.81	15,718.74
Liability Insurance	72.91	445.87
Equipment & Furniture	138.69	1,432.73
Machine Maintenance		[3,506.16]
Copying Expense	[14.65]	260.23
Subscriptions	193.97	1,248.72
Travel expense	271.20	4,233.64
Conferences	379.71	2,864.31
Client Assistance	350.75	2,758.94
Dues	630.00	2,782.50
Miscellaneous expense		
Bonding Insurance	20.57	125.80
Malpractice Insurance	726.22	4,232.38
Administrative Expense	16,073.66	96,571.66
	-----	-----
Total Operating Expenses	\$206,015.88	\$1,144,246.77
	-----	-----
	\$521.03	\$96,650.94
	=====	=====

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Appeals unit

Statement of Activities

June 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$93,275.25	\$557,984.85
Miscellaneous Income		.12
	-----	-----
Total Support & Revenue	\$93,275.25	\$557,984.97
Operating Expenses		
Salaries	51,650.86	336,798.48
Health Insurance Opt-Out	333.32	1,999.92
Hospital & Life Insurance	6,963.95	40,905.46
Retirement Expense	3,012.81	18,402.78
Employee Assist. Program		127.58
FICA expense	3,832.91	25,025.98
Disability	16.60	97.79
Workers Compensation	167.29	1,090.26
Unemployment Insurance	2.85	1,487.84
Audit fee	4,121.78	7,720.88
Supplies	132.08	1,489.15
Telephone expense	179.20	1,059.76
Postage	514.25	2,280.63
Rent expense	2,489.93	14,983.68
Liability Insurance	43.26	252.17
Equipment & Furniture		618.68
Machine Maintenance	6.70	92.70
Copying Expense	[35.47]	292.80
Subscriptions	375.00	3,793.17
Travel expense	198.94	2,108.81
Conferences	525.00	1,564.00
Dues	150.00	697.50
Bonding Insurance	7.56	48.38
Malpractice Insurance	330.10	1,782.69
Administrative Expense	7,259.68	43,428.33
	-----	-----
Total Operating Expenses	\$82,278.60	\$508,149.42
	-----	-----
	\$10,996.65	\$49,835.55
	=====	=====

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LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Administration

Statement of Activities

June 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
Interest Income	\$223.04	\$668.34
Miscellaneous Income	5.50	90.78
Overhead Recovery	47,147.85	292,217.93
Contributions		500.00
	-----	-----
Total Support & Revenue	\$47,376.39	\$293,477.05
Operating Expenses		
Salaries	27,396.80	169,056.43
Health Insurance Opt-Out		
Hospital & Life Insurance	5,571.99	33,188.90
Retirement Expense	1,391.57	8,629.49
Employee Assist. Program		58.45
FICA expense	2,039.31	12,578.84
Disability	11.77	72.24
Workers Compensation	89.70	545.57
Unemployment Insurance		756.07
Audit fee	4,283.65	31,127.48
Supplies	164.30	883.45
Telephone expense	93.77	512.17
Postage	33.92	471.28
Rent expense	1,949.92	11,697.80
Liability Insurance	343.12	1,951.41
Equipment & Furniture	1,098.16	2,592.35
Machine Maintenance	1,202.65	3,106.74
Copying Expense	35.99	30.46
Subscriptions		200.18
Travel expense	25.00	621.65
Conferences	990.41	2,115.91
Dues		773.00
Miscellaneous expense	182.90	[54.40]
Interest expense		611.89
Bonding Insurance	3.77	22.46
Malpractice Insurance	33.01	193.68
	-----	-----
Total Operating Expenses	\$46,941.71	\$281,743.50
	-----	-----
	\$434.68	\$11,733.55
	=====	=====

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF APRIL 2013

CASES ON HAND APRIL 1, 2013		17301
NEW CASES RECEIVED		
FELONIES	229	
MISDEMEANORS	847	
VIOLATIONS	86	
INFRACTIONS	6	
TOTAL	<hr/>	1168
REOPENED CASES		310
CASES CLOSED		1059
CASES ON HAND APRIL 30, 2013		<hr/> <hr/> 17720

COURT APPEARANCES FOR THE MONTH OF APRIL

CITY COURT	3520	
DOMESTIC VIOLENCE COURT	762	
INTEGRATED DOMESTIC VIOLENCE COURT	37	
DRUG COURT	703	
MENTAL HEALTH COURT	197	
HOUSING COURT	10	
VETERANS COURT	39	
SUPREME COURT	20	
COUNTY COURT	63	
TOTAL	<hr/>	<hr/> 5351

TOTAL CONFLICTS AT ARRAIGNMENT	68
TOTAL CASES RECEIVED SINCE 1/1/13	4417
TOTAL CASES CLOSED SINCE 1/1/13	4373
TOTAL COURT APPEARANCES SINCE 1/1/13	21129
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13	203



DAVID C. SCHOPP
Chief Executive Officer



KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF MAY 2013

CASES ON HAND MAY 1, 2013		17720
NEW CASES RECEIVED		
FELONIES	224	
MISDEMEANORS	945	
VIOLATIONS	133	
INFRACTIONS	9	
TOTAL	<u> </u>	1311
REOPENED CASES		329
CASES CLOSED		1179
CASES ON HAND MAY 31, 2013		<u><u>18181</u></u>

COURT APPEARANCES FOR THE MONTH OF MAY

CITY COURT	3771	
DOMESTIC VIOLENCE COURT	848	
INTEGRATED DOMESTIC VIOLENCE COURT	39	
DRUG COURT	730	
MENTAL HEALTH COURT	301	
HOUSING COURT	18	
VETERANS COURT	39	
SUPREME COURT	14	
COUNTY COURT	59	
TOTAL	<u> </u>	<u><u>5819</u></u>

TOTAL CONFLICTS AT ARRAIGNMENT	59
TOTAL CASES RECEIVED SINCE 1/1/13	5728
TOTAL CASES CLOSED SINCE 1/1/13	5552
TOTAL COURT APPEARANCES SINCE 1/1/13	26948
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13	262


DAVID C. SCHOPP
Chief Executive Officer

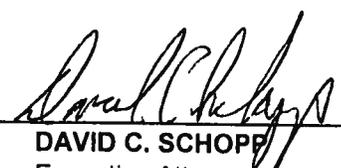

KEVIN STADELMAIER
Chief Attorney

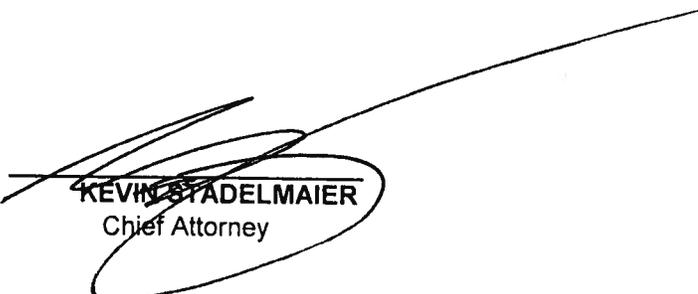
THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF JUNE 2013

CASES ON HAND JUNE 1, 2013		18181
NEW CASES RECEIVED		
FELONIES	237	
MISDEMEANORS	915	
VIOLATIONS	118	
INFRACTIONS	4	
TOTAL		1274
REOPENED CASES		305
CASES CLOSED		1160
CASES ON HAND JUNE 30, 2013		18600
COURT APPEARANCES FOR THE MONTH OF JUNE		
CITY COURT	3880	
DOMESTIC VIOLENCE COURT	804	
INTEGRATED DOMESTIC VIOLENCE COURT	36	
DRUG COURT	591	
MENTAL HEALTH COURT	199	
HOUSING COURT	35	
VETERANS COURT	21	
SUPREME COURT	16	
COUNTY COURT	78	
TOTAL		5660
TOTAL CONFLICTS AT ARRAIGNMENT		50
TOTAL CASES RECEIVED SINCE 1/1/13		7003
TOTAL CASES CLOSED SINCE 1/1/13		6712
TOTAL COURT APPEARANCES SINCE 1/1/13		32608
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13		312


DAVID C. SCHOPP
Executive Attorney


KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - April, 2013

Cases on hand April 1, 2013		228
New Cases		12
Appellate Division	11	
Court of Appeals	1	
Total Cases Closed		8
Cases on hand April 30, 2013		232
Court Appearances		5
Appellate Division	5	
Court of Appeals	0	
Submissions		
Briefs Filed		9
Direct Appeals	7	
Reply Briefs	2	
Applications For Leave to Appeal to the Court of Appeals		6
Other Submissions		2
Stipulation of Discontinuance	1	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
Dispositions		8
Affirmance by Appellate Division	6	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	1	

Total cases assigned this calendar year - 45

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - May, 2013

Cases on hand May 1, 2013		232
New Cases		13
Total Cases Closed		9
Cases on hand May 31, 2013		236
Court Appearances		9
Appellate Division	9	
Court of Appeals	0	
Submissions		
Briefs Filed		10
Direct Appeals	8	
Reply Briefs	1	
Court of Appeals Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		5
Other Submissions		5
Stipulation of Discontinuance	1	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	3	
Application to Appellate Division to be Relieved Based Upon Client Retaining Private Counsel	1	
Dispositions		9
Favorable Decision by Appellate Division	2	
Modified by Appellate Division	1	
Affirmance by Appellate Division	3	
Stipulation of Discontinuance	2	
Relieved - Client retained private counsel	1	

Total cases assigned this calendar year - 58

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

Comm. 7M-6
Page 20 of 61

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - June, 2013

Cases on hand June 1, 2013	236
New Cases	11
Total Cases Closed	27
Cases on hand June 30, 2013	220
Court Appearances	0

Submissions

Briefs Filed		17
Direct Appeals	15	
Reply Briefs	1	
Crawford Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		11
Other Submissions		2
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
Application to Appellate Division to be Relieved Based Upon Client Proceeding <u>Pro Se</u>	1	

Dispositions

		27
Favorable Decision by Appellate Division	1	
Modified by Appellate Division	4	
Affirmance by Appellate Division	18	
Relieved - Conflict of Interest	4	

Total cases assigned this calendar year - 69

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



Working for Justice Since 1912

James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Irving A. Barrett, Jr.
Treasurer

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for July 1 – September 30, 2013.

Total administrative expenditures for the nine months ending September 30, 2013 were \$423,004.00. The Criminal Defense and Appeals units were charged \$210,000.01 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

MMF/map

FEB 27 2015

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

September 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$206,520.83	\$1,860,354.12
Miscellaneous Income	17.05	217.78
	-----	-----
Total Support & Revenue	\$206,537.88	\$1,860,571.90
Operating Expenses		
Salaries	145,239.48	1,215,123.05
Health Insurance Opt-Out	833.30	7,499.70
Other Salaries		
Hospital & Life Insurance	19,350.02	153,089.56
Retirement Expense	6,856.79	57,343.35
Employee Assist. Program		493.77
FICA expense	10,808.48	90,191.44
Disability	58.47	498.23
Workers Compensation	483.86	3,978.63
Unemployment Insurance	[7.79]	3,802.52
Audit fee	501.40	28,430.78
Supplies	340.49	3,891.69
Telephone expense	719.63	4,992.75
Postage	35.88	458.65
Rent expense	2,619.78	26,197.92
Liability Insurance	72.91	741.41
Equipment & Furniture	99.99	6,950.26
Machine Maintenance	560.61	[1,951.09]
Copying Expense	59.73	688.07
Subscriptions	190.00	2,734.15
Travel expense	318.21	6,553.86
Conferences		10,321.81
Client Assistance	291.75	3,700.60
Dues	750.00	4,002.50
Miscellaneous expense		162.79
Bonding Insurance	20.10	187.05
Malpractice Insurance	713.48	6,398.30
Administrative Expense	16,073.66	144,792.64
	-----	-----
Total Operating Expenses	\$206,990.23	\$1,781,274.39
	-----	-----
	[\$452.35]	\$79,297.51
	=====	=====

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Appeals unit

Statement of Activities

September 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$93,275.25	\$837,810.60
Miscellaneous Income		.12
	-----	-----
Total Support & Revenue	\$93,275.25	\$837,810.72
Operating Expenses		
Salaries	57,094.86	501,590.15
Health Insurance Opt-Out	333.32	2,999.88
Hospital & Life Insurance	7,200.74	63,371.80
Pension Expense	3,032.63	27,846.96
Employee Assist. Program		186.12
ICA expense	4,248.49	37,299.09
Liability	19.68	157.04
Workers Compensation	184.80	1,660.26
Unemployment Insurance	77.22	1,736.06
Audit fee	189.00	9,492.92
Supplies	401.59	2,596.01
Telephone expense	181.34	1,586.05
Postage	419.85	3,554.31
Rent expense	2,738.74	25,938.74
Liability Insurance	43.26	381.95
Equipment & Furniture	184.98	903.66
Machine Maintenance	6.70	191.55
Copying Expense	93.63	665.74
Subscriptions	375.00	5,567.03
Travel expense	814.59	2,923.40
Conferences		2,943.00
Fees		697.50
Miscellaneous expense		49.30
Bonding Insurance	8.05	71.55
Malpractice Insurance	356.73	2,799.62
Administrative Expense	7,259.68	65,207.37
	-----	-----
Total Operating Expenses	\$85,264.88	\$762,417.06
	-----	-----
	\$8,010.37	\$75,393.66
	=====	=====

LEGAL AID BUREAU OF BUFFALO
Unrestricted Fund
Administration

Statement of Activities

September 30, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
Interest Income	\$174.46	\$1,218.15
Miscellaneous Income	6.85	137.01
Overhead Recovery	53,743.30	441,251.66
Contributions		7,000.00
	-----	-----
Total Support & Revenue	\$53,924.61	\$449,606.82
Operating Expenses		
Salaries	26,828.83	251,567.77
Health Insurance Opt-Out		
Hospital & Life Insurance	5,329.04	49,661.92
Retirement Expense	1,391.98	12,807.94
Employee Assist. Program		87.68
FICA expense	1,995.86	18,721.31
Disability	11.55	107.04
Workers Compensation	87.87	859.78
Unemployment Insurance	7.94	839.20
Audit fee	3,741.21	49,076.28
Supplies	234.69	1,579.68
Telephone expense	85.00	764.22
Postage	161.62	741.94
Rent expense	1,949.49	19,496.62
Liability Insurance	354.78	3,011.21
Equipment & Furniture		2,865.80
Machine Maintenance	237.36	4,051.63
Copying Expense	[3.20]	121.98
Subscriptions		431.46
Travel expense		1,262.03
Conferences		2,835.23
Dues		953.00
Miscellaneous expense	308.65	222.57
Interest expense		611.89
Bonding Insurance	3.69	33.69
Malpractice Insurance	32.43	292.13
	-----	-----
Total Operating Expenses	\$42,758.79	\$423,004.00
	-----	-----
	\$11,165.82	\$26,602.82
	=====	=====

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF JULY 2013

CASES ON HAND JULY 1, 2013		3621
NEW CASES RECEIVED		
FELONIES	231	
MISDEMEANORS	1001	
VIOLATIONS	136	
INFRACTIONS	1	
TOTAL	<hr/>	1369
REOPENED CASES		290
CASES CLOSED		1219
CASES ON HAND JULY 31, 2013		3786

COURT APPEARANCES FOR THE MONTH OF JULY

CITY COURT	3679	
DOMESTIC VIOLENCE COURT	825	
INTEGRATED DOMESTIC VIOLENCE COURT	28	
DRUG COURT	672	
MENTAL HEALTH COURT	244	
HOUSING COURT	21	
VETERANS COURT	39	
SUPREME COURT	24	
COUNTY COURT	63	
TOTAL	<hr/>	5595

TOTAL CONFLICTS AT ARRAIGNMENT	59
TOTAL CASES RECEIVED SINCE 1/1/13	8371
TOTAL CASES CLOSED SINCE 1/1/13	7931
TOTAL COURT APPEARANCES SINCE 1/1/13	38203
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13	312

DAVID C. SCHOPP
Executive Attorney

KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF AUGUST 2013

CASES ON HAND AUGUST 1, 2013 **19040**

NEW CASES RECEIVED

FELONIES	211	
MISDEMEANORS	956	
VIOLATIONS	127	
INFRACTIONS	2	
TOTAL		1296

REOPENED CASES **293**

CASES CLOSED **1127**

CASES ON HAND AUGUST 31, 2013 **19502**

COURT APPEARANCES FOR THE MONTH OF AUGUST

CITY COURT	3594	
DOMESTIC VIOLENCE COURT	762	
INTEGRATED DOMESTIC VIOLENCE COURT	23	
DRUG COURT	763	
MENTAL HEALTH COURT	270	
HOUSING COURT	10	
VETERANS COURT	30	
SUPREME COURT	37	
COUNTY COURT	45	
TOTAL		5534

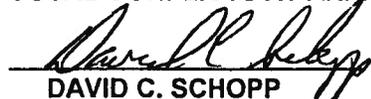
TOTAL CONFLICTS AT ARRAIGNMENT **50**

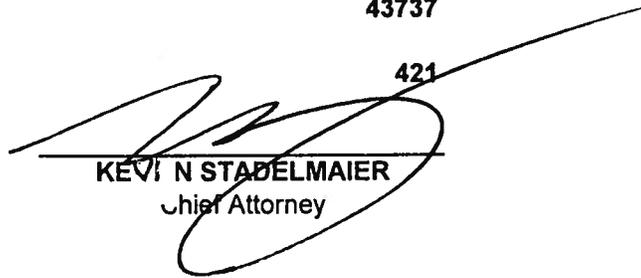
TOTAL CASES RECEIVED SINCE 1/1/13 **9668**

TOTAL CASES CLOSED SINCE 1/1/13 **9057**

TOTAL COURT APPEARANCES SINCE 1/1/13 **43737**

TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13 **421**


DAVID C. SCHOPP
Executive Attorney


KEVIN STADELMAIER
Chief Attorney

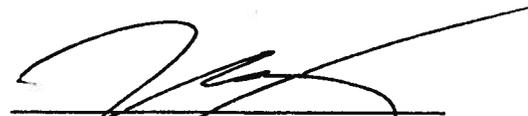
THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF SEPTEMBER 2013

CASES ON HAND SEPTEMBER 1, 2013		19502
NEW CASES RECEIVED		
FELONIES	187	
MISDEMEANORS	949	
VIOLATIONS	99	
INFRACTIONS	12	
TOTAL	<hr/>	1247
REOPENED CASES		326
CASES CLOSED		1202
CASES ON HAND SEPTEMBER 30, 2013		<hr/> <hr/> 19873
COURT APPEARANCES FOR THE MONTH OF SEPTEMBER		
CITY COURT	2655	
DOMESTIC VIOLENCE COURT	765	
INTEGRATED DOMESTIC VIOLENCE COURT	23	
DRUG COURT	603	
MENTAL HEALTH COURT	209	
HOUSING COURT	4	
VETERANS COURT	47	
SUPREME COURT	23	
COUNTY COURT	86	
TOTAL	<hr/>	<hr/> <hr/> 4415
TOTAL CONFLICTS AT ARRAIGNMENT		58
TOTAL CASES RECEIVED SINCE 1/1/13		10915
TOTAL CASES CLOSED SINCE 1/1/13		10259
TOTAL COURT APPEARANCES SINCE 1/1/13		48152
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13		479


DAVID C. SCHOPP
Chief Executive Officer


KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - July, 2013

Cases on hand July 1, 2013		220
New Cases		10
Appellate Division Assignments	8	
Court of Appeals Assignments	1	
Erie County Court Assignments	1	
Total Cases Closed		14
Cases on hand July 31, 2013		216
Court Appearances		0
Submissions		
Briefs Filed		10
Direct Appeals to Appellate Division	10	
Applications For Leave to Appeal to the Court of Appeals	7	
Other Submissions		8
Motion to Dismiss Appeal Based Upon Client's Abandonment of Appeal	2	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	6	
Dispositions		14
Favorable Decision by Appellate Division	1	
Modified by Appellate Division	3	
Affirmance by Appellate Division	8	
Relieved - Conflict of Interest	1	
Relieved - Client's Abandonment of Appeal	1	

Total cases assigned this calendar year - 79

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Comm. 7M-6
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THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - August, 2013

Cases on hand August 1, 2013		216
New Cases		13
Total Cases Closed		10
Cases on hand July 31, 2013		219
Court Appearances		0
 Submissions		
Briefs Filed		13
Direct Appeals	11	
Crawford Briefs	1	
Court of Appeals Brief	1	
Applications For Leave to Appeal to the Court of Appeals		6
Other Submissions		1
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
 Dispositions		 10
Modified by Appellate Division	1	
Relieved - Conflict of Interest	7	
Relieved - Client's Abandonment of Appeal	1	
Relieved - Client proceeding <u>pro se</u>	<u>1</u>	
 Total cases assigned this calendar year - 92		

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - September, 2013

Cases on hand September 1, 2013		219
New Cases		9
Total Cases Closed		12
Cases on hand September 30, 2013		216
Court Appearances		11
Appellate Division	11	
Court of Appeals	0	
Submissions		
Briefs Filed		19
Direct Appeals to Appellate Division	18	
Erie County Court Appeal Brief	1	
Applications For Leave to Appeal to the Court of Appeals		0
Other Submissions		2
Stipulation of Discontinuance	1	
Application to Appellate Division to be Relieved Based Upon Client Proceeding <u>Pro Se</u>	1	
Dispositions		12
Favorable Decision by Appellate Division	1	
Affirmance by Appellate Division	10	
Stipulation of Discontinuance	1	

Total cases assigned this calendar year - 101

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Irving A. Barrett, Jr.
Treasurer

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for October 1, 2013 – December 31, 2013.

Total administrative expenditures for the year ending December 31, 2013 were \$607,103.31. The Criminal Defense and Appeals units were charged \$280,000.00 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

MMF/map

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

December 31, 2013

CURR ACTUAL YTD ACTUAL

Support & Revenue		
County of Erie Grants	\$37,242.14	\$2,517,158.79
Miscellaneous Income		504.54
	-----	-----
Total Support & Revenue	\$37,242.14	\$2,517,663.33

Operating Expenses		
Salaries		1,740,291.13
Health Insurance Opt-Out		9,999.60
Other Salaries		
Hospital & Life Insurance		199,070.57
Retirement Expense	78.60	81,459.99
Employee Assist. Program		130.26
FICA expense		128,772.06
Disability		633.86
Workers Compensation		6,066.29
Unemployment Insurance		4,829.15
Audit fee		38,114.41
Supplies	[19.48]	11,606.85
Telephone expense		7,220.43
Postage		4,471.57
Rent expense		28,866.00
Liability Insurance		899.07
Equipment & Furniture	49.90	8,511.65
Machine Maintenance	[30.42]	687.40
Copying Expense	.04	1,200.35
Subscriptions		5,890.44
Travel expense		8,347.87
Conferences		12,796.81
Client Assistance	.50	5,535.50
Dues		5,183.67
Miscellaneous expense		918.48
Bonding Insurance		247.32
Malpractice Insurance		8,291.02
Delivery Service		23.00
Administrative Expense		193,013.62
Depreciation expense		4,585.24
	-----	-----

Total Operating Expenses	\$79.14	\$2,517,663.61
	-----	-----

\$37,163.00
 =====

Comm] 7M-6 ✓

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Appeals unit

Statement of Activities

December 31, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	[\$28,555.34]	\$1,089,081.01
Miscellaneous Income		.12
	-----	-----
Total Support & Revenue	[\$28,555.34]	\$1,089,081.13
Operating Expenses		
Salaries		727,955.30
Health Insurance Opt-Out		4,166.50
Hospital & Life Insurance	[105.05]	87,696.07
Retirement Expense		40,582.18
Employee Assist. Program	[4.23]	34.92
FICA expense		53,900.33
Disability		203.36
Workers Compensation	2.52	2,521.30
Unemployment Insurance		2,281.75
Audit fee		11,253.89
Supplies		5,453.49
Telephone expense		2,090.30
Postage		4,718.27
Rent expense		31,516.42
Liability Insurance		505.91
Equipment & Furniture	150.00	2,311.09
Machine Maintenance		251.65
Copying Expense		988.19
Subscriptions		9,279.41
Travel expense		4,096.99
Conferences		3,358.00
Dues		1,554.33
Miscellaneous expense		49.06
Bonding Insurance		93.60
Malpractice Insurance		3,900.61
Administrative Expense		86,986.38
Depreciation expense		1,328.83
	-----	-----
Total Operating Expenses	\$43.24	\$1,089,078.13
	-----	-----
	[\$28,598.58]	\$3.00
	=====	=====

LEGAL AID BUREAU OF BUI
 Unrestricted Fund
 Administration

Statement of Activiti

December 31, 2013

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants		
Interest Income		1,733.41
Miscellaneous Income		333.00
Overhead Recovery	[580.37]	607,103.31
Contributions		7,425.00
	-----	-----
Total Support & Revenue	[580.37]	\$616,594.72
Operating Expenses		
Salaries		368,939.89
Health Insurance Opt-Out		
Hospital & Life Insurance		66,331.04
Retirement Expense		18,719.59
Employee Assist. Program		22.23
FICA expense		27,312.31
Disability		130.15
Workers Compensation		1,299.64
Unemployment Insurance		1,107.67
Audit fee		68,260.73
Supplies		3,136.40
Telephone expense		1,003.33
Postage		987.52
Rent expense		23,465.09
Liability Insurance		4,075.55
Equipment & Furniture		3,003.56
Machine Maintenance		5,404.07
Copying Expense		621.22
Subscriptions		479.26
Travel expense		1,598.96
Conferences		3,082.83
Dues		1,888.00
Miscellaneous expense		548.42
Interest expense		624.16
Bonding Insurance		44.40
Malpractice Insurance		383.06
Delivery Service		
Depreciation expense		4,634.23
Amortization		
	-----	-----
Total Operating Expenses		\$607,103.31
	-----	-----
	[580.37]	\$9,491.41

Comm. 7M-6

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF OCTOBER 2013

CASES ON HAND OCTOBER 1, 2013		3944
NEW CASES RECEIVED		
FELONIES	192	
MISDEMEANORS	1002	
VIOLATIONS	140	
INFRACTIONS	15	
TOTAL		1349
REOPENED CASES		405
CASES CLOSED		1446
CASES ON HAND OCTOBER 31, 2013		3810
COURT APPEARANCES FOR THE MONTH OF NOVEMBER		
CITY COURT	4552	
DOMESTIC VIOLENCE COURT	726	
INTEGRATED DOMESTIC VIOLENCE COURT	33	
DRUG COURT	721	
MENTAL HEALTH COURT	277	
HOUSING COURT	1	
VETERANS COURT	35	
SUPREME COURT	24	
COUNTY COURT	72	
TOTAL		6441
TOTAL CONFLICTS AT ARRAIGNMENT		55
TOTAL CASES RECEIVED SINCE 1/1/13		12263
TOTAL CASES CLOSED SINCE 1/1/13		11706
TOTAL COURT APPEARANCES SINCE 1/1/13		54593
TOTAL CONFLICTS AT ARRAIGNMENT SINCE 1/1/13		534

DAVID C. SCHOPP
Chief Executive Officer

KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF NOVEMBER 2013

CASES ON HAND NOVEMBER 1, 2013		3810
NEW CASES RECEIVED		
FELONIES	170	
MISDEMEANORS	780	
VIOLATIONS	103	
INFRACTIONS	5	
TOTAL		1058
REOPENED CASES		17
CASES CLOSED		1,102
CASES ON HAND NOVEMBER 30, 2013		3719
COURT APPEARANCES FOR THE MONTH OF NOVEMBER		
CITY COURT	3460	
DOMESTIC VIOLENCE COURT	521	
INTEGRATED DOMESTIC VIOLENCE COURT	35	
DRUG COURT	573	
MENTAL HEALTH COURT	213	
HOUSING COURT	3	
VETERANS COURT	37	
SUPREME COURT	31	
COUNTY COURT	41	
TOTAL		4914
TOTAL CASES RECEIVED SINCE 1/1/13		13321
TOTAL CASES CLOSED SINCE 1/1/13		12808
TOTAL COURT APPEARANCES SINCE 1/1/13		59507

DAVID C. SCHOPP
Chief Executive Officer

KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF DECEMBER 2013

CASES ON HAND DECEMBER 1, 2013		3719
NEW CASES RECEIVED		975
FELONIES	188	
MISDEMEANORS	720	
VIOLATIONS	60	
INFRACTIONS	7	
TOTAL	<u>7</u>	975
REOPENED CASES		20
CASES CLOSED		983
CASES ON HAND DECEMBER 31, 2013		<u><u>3605</u></u>
COURT APPEARANCES FOR THE MONTH OF DECEMBER		
CITY COURT	1797	
DOMESTIC VIOLENCE COURT	582	
INTEGRATED DOMESTIC VIOLENCE COURT	33	
DRUG COURT	515	
MENTAL HEALTH COURT	226	
HOUSING COURT	1	
VETERANS COURT	34	
ADOLESCENT DIVERSION PROGRAM	0	
SUPREME COURT	7	
COUNTY COURT	41	
TOTAL	<u>41</u>	<u><u>3236</u></u>
TOTAL CASES RECEIVED SINCE 1/1/13		14296
TOTAL CASES CLOSED SINCE 1/1/13		13791
TOTAL COURT APPEARANCES SINCE 1/1/13		62743

DAVID C. SCHOPP
Chief Executive Officer

KEVIN STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report – October, 2013

Cases on hand October 1, 2013		216
New Cases		7
Total Cases Closed		9
Cases on hand October 31, 2013		214
Court Appearances		8
Appellate Division	8	
Submissions		
Briefs Filed		11
Direct Appeals	9	
Reply Briefs	1	
Crawford Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		8
Other Submissions		5
Stipulation of Discontinuance	2	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	1	
Application to Appellate Division to be Relieved Based Upon Client Retaining Private Counsel	2	
Dispositions		9
Favorable Decision by Appellate Division	1	
Affirmance by Appellate Division	2	
Affirmance by Court of Appeals	1	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	1	
Relieved - Client proceeding <u>pro se</u>	1	
Relieved - Client retained private counsel	2	

Total cases assigned this calendar year - 108

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - November, 2013

Cases on hand November 1, 2013	214
New Cases	7
Total Cases Closed	12
Cases on hand November 30, 2013	209
Court Appearances	0

Submissions

Briefs Filed		10
Direct Appeals	9	
Reply Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		3
Other Submissions		1
Stipulation of Discontinuance	1	

Dispositions

Favorable Decision by Appellate Division	1	12
Modified by Appellate Division	1	
Affirmance by Appellate Division	8	
Affirmance by Court of Appeals	1	
Stipulation of Discontinuance	1	

Total cases assigned this calendar year - 115

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - December, 2013

Cases on hand December 1, 2013		209
New Cases		12
Total Cases Closed		16
Cases on hand December 31, 2013		205
Court Appearances		
Appellate Division	6	
Submissions		
Briefs Filed		10
Direct Appeals	10	
Applications For Leave to Appeal to the Court of Appeals		4
Other Submissions		3
Stipulation of Discontinuance	1	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	2	
Dispositions		16
Favorable Decision by Appellate Division	1	
Affirmance by Appellate Division	11	
Crawford Motion Granted	1	
Stipulation of Discontinuance	2	
Relieved - Conflict of Interest	1	

Total cases assigned this calendar year - 127

DAVID C. SCHOPP
Chief Executive Officer

BARBARA J. DAVIES
Chief Attorney, Appeals Unit

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



Working for Justice Since 1912

James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Raymond P. Reichert
Treasurer

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for January 1 – March 31, 2014.

Total administrative expenditures for the three months ending March 31, 2014 were \$130,871.75. The Criminal Defense and Appeals units were charged \$69,999.99 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

MMF/map
Enclosures

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

March 31, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$197,135.67	\$591,407.01
Miscellaneous Income		21.50
	-----	-----
Total Support & Revenue	\$197,135.67	\$591,428.51
Operating Expenses		
Salaries	100,879.54	264,511.76
Health Insurance Opt-Out	666.64	1,999.92
Hospital & Life Insurance	32,702.04	57,401.67
Retirement Expense	4,926.19	12,264.00
Employee Assist. Program		137.86
FICA expense	9,942.01	22,027.48
Disability	45.48	127.41
Workers Compensation	489.89	1,231.51
Unemployment Insurance	580.76	3,905.21
Audit fee	7,541.39	9,714.41
Supplies	131.68	442.08
Telephone expense	399.88	1,270.60
Postage	52.79	223.54
Rent expense	3,981.30	7,596.65
Liability Insurance	17.57	76.78
Equipment & Furniture		350.00
Machine Maintenance	21.03	335.73
Copying Expense	209.45	278.96
Subscriptions	482.71	1,275.15
Travel expense	2,737.76	3,746.33
Conferences	160.00	525.00
Client Assistance	651.75	1,584.25
Dues	150.00	860.00
Miscellaneous expense		225.00
Bonding Insurance	51.27	79.91
Malpractice Insurance	661.76	1,526.61
Administrative Expense	15,191.29	45,573.87
	-----	-----
Total Operating Expenses	\$182,674.18	\$439,291.69
	-----	-----

\$14,461.49

Comm. 7M-6
 \$152,136.82
 Page 43 of 61

LEGAL AID BUREAU OF BUFFALO
Unrestricted Fund
Appeals unit

Statement of Activities

March 31, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$105,658.33	\$316,974.99
	-----	-----
Total Support & Revenue	\$105,658.33	\$316,974.99
 Operating Expenses		
Salaries	53,012.62	148,020.64
Health Insurance Opt-Out	333.32	1,083.29
Hospital & Life Insurance	13,706.54	30,213.31
Retirement Expense	3,170.26	9,803.01
Employee Assist. Program		58.59
FICA expense	3,912.21	10,920.46
Disability	12.10	54.37
Workers Compensation	281.77	674.76
Unemployment Insurance	130.95	1,698.20
Audit fee	853.06	1,472.70
Supplies	30.03	395.03
Telephone expense	171.54	498.75
Postage	454.81	1,147.00
Rent expense	4,847.24	10,155.32
Liability Insurance	60.78	147.71
Equipment & Furniture		
Machine Maintenance	6.70	20.10
Copying Expense	39.32	192.59
Subscriptions	468.35	1,073.05
Travel expense	114.15	630.17
Conferences	60.00	60.00
Dues	375.00	1,210.00
Bonding Insurance	23.06	36.14
Malpractice Insurance	452.67	1,025.32
Administrative Expense	8,142.04	24,426.12
	-----	-----
Total Operating Expenses	\$90,658.52	\$245,016.63
	-----	-----
	\$14,999.81	\$71,958.36
	=====	=====

LEGAL AID BUREAU OF BUFFALO
Unrestricted Fund
Administration

Statement of Activities

March 31, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
Interest Income	\$36.28	\$239.61
Miscellaneous Income	573.64	586.08
Overhead Recovery	56,294.49	171,299.45
	-----	-----
Total Support & Revenue	\$56,904.41	\$172,125.14
 Operating Expenses		
Salaries	28,039.52	74,304.73
Hospital & Life Insurance	12,545.29	25,104.47
Retirement Expense	1,421.28	4,264.57
Employee Assist. Program		29.17
FICA expense	2,089.92	5,518.99
Disability	10.46	31.36
Workers Compensation	135.65	329.97
Unemployment Insurance	188.54	934.15
Audit fee	4,065.87	8,207.64
Supplies	150.34	239.32
Telephone expense	84.76	367.62
Postage	131.96	222.24
Rent expense	4,004.64	8,009.27
Liability Insurance	358.81	1,076.58
Equipment & Furniture		
Machine Maintenance	272.97	697.82
Copying Expense	339.85	147.29
Subscriptions	151.36	151.36
Travel expense		16.00
Conferences		338.00
Miscellaneous expense	[32.15]	[433.30]
Interest expense	1,178.68	1,208.76
Bonding Insurance	10.87	17.71
Malpractice Insurance	30.37	88.03
	-----	-----
Total Operating Expenses	\$55,178.99	\$130,871.75
	-----	-----
	\$1,725.42	\$41,253.39
	=====	=====

THE LEGAL AID BUREAU OF BUFFALO, INC.

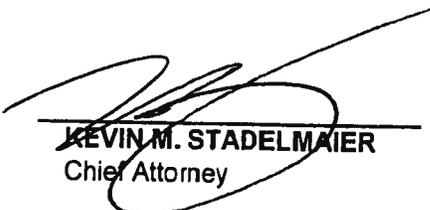
CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF JANUARY 2014

CASES ON HAND JANUARY 1, 2014		3605
NEW CASES RECEIVED		1077
FELONIES	192	
MISDEMEANORS	785	
VIOLATIONS	95	
INFRACTIONS	5	
REOPENED CASES		27
CASES CLOSED		1004
CASES ON HAND JANUARY 31, 2014		3613
COURT APPEARANCES FOR THE MONTH OF JANUARY		5467
ADOLESCENT DIVERSION PRORAM	276	
CITY COURT	3776	
COUNTY COURT	107	
DRUG COURT	246	
DOMESTIC VIOLENCE COURT	932	
HOUSING COURT	1	
INTEGRATED DOM VIO COURT	22	
MENTAL HEALTH COURT	67	
SUPREME COURT	24	
VETERANS COURT	16	
TOTAL CASES RECEIVED SINCE JANUARY 1		1,077
TOTAL CASES CLOSED SINCE JANUARY 1		1004
TOTAL COURT APPEARANCES SINCE JANUARY 1		5467



DAVID C. SCHOPP
Executive Attorney



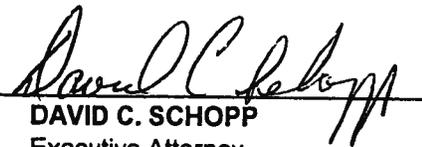
KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

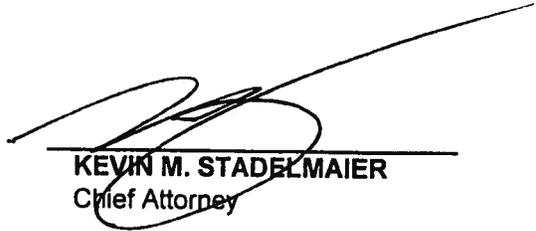
CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF FEBRUARY 2014

CASES ON HAND FEBRUARY 1, 2014		3613
NEW CASES RECEIVED		997
FELONIES	187	
MISDEMEANORS	700	
VIOLATIONS	100	
INFRACTIONS	10	
REOPENED CASES		8
CASES CLOSED		953
CASES ON HAND FEBRUARY 28, 2014		3661
COURT APPEARANCES FOR THE MONTH OF FEBRUARY		4717
ADOLESCENT DIVERSION PROGRAM	215	
CITY COURT	3375	
COUNTY COURT	96	
DRUG COURT	219	
DOMESTIC VIOLENCE COURT	683	
HOUSING COURT	1	
INTEGRATED DOM VIO COURT	33	
MENTAL HEALTH COURT	65	
SUPREME COURT	20	
VETERANS COURT	10	
TOTAL CASES RECEIVED SINCE JANUARY 1		2074
TOTAL CASES CLOSED SINCE JANUARY 1		1957
TOTAL COURT APPEARANCES SINCE JANUARY 1		10184



DAVID C. SCHOPP
Executive Attorney



KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

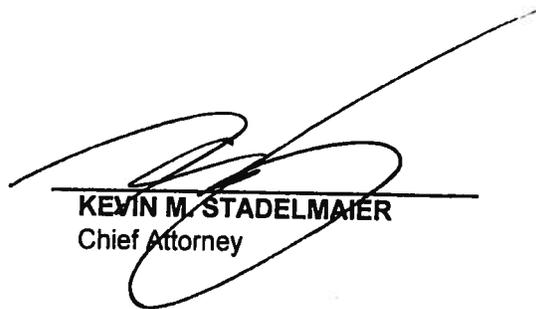
CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF MARCH 2014

CASES ON HAND MARCH 1, 2014		3661
NEW CASES RECEIVED		1151
FELONIES	195	
MISDEMEANORS	824	
VIOLATIONS	129	
INFRACTIONS	3	
REOPENED CASES		2
CASES CLOSED		3762
CASES ON HAND MARCH 31, 2014		
COURT APPEARANCES FOR THE MONTH OF MARCH		5014
ADOLESCENT DIVERSION PRORAM	238	
CITY COURT	3663	
COUNTY COURT	68	
DRUG COURT	47	
DOMESTIC VIOLENCE COURT	921	
HOUSING COURT	0	
INTEGRATED DOM VIO COURT	38	
MENTAL HEALTH COURT	11	
SUPREME COURT	20	
VETERANS COURT	8	
TOTAL CASES RECEIVED SINCE JANUARY 1		3225
TOTAL CASES CLOSED SINCE JANUARY 1		2979
TOTAL COURT APPEARANCES SINCE JANUARY 1		15198



DAVID C. SCHOPP
Executive Attorney



KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

APPEALS UNIT

Monthly Report - January, 2014

Cases on hand January 1, 2014	205
New Cases	8
Total Cases Closed	6
Cases on hand January 31, 2014	207

Court Appearances

Appellate Division	4
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Submissions

Briefs Filed	9
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Direct Appeals	8
Reply Briefs	1
Crawford Briefs	
Supplemental Briefs	
Court of Appeals Briefs	

Applications For Leave to Appeal to the Court of Appeals	11
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Other Submissions	1
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Stipulation of Discontinuance	1
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Dispositions **6**

Modified by Appellate Division	1
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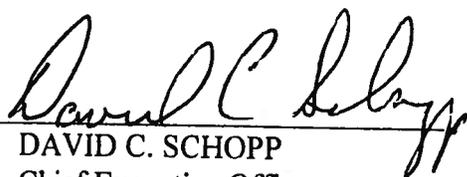
Affirmance by Appellate Division	2
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Favorable Court of Appeals Decision	1
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Stipulation of Discontinuance	1
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Relieved - Conflict of Interest	1
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Total cases assigned this calendar year - 8



DAVID C. SCHOPP
Chief Executive Officer



BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - February, 2014

Cases on hand February 1, 2014	207
New Cases	9
Total Cases Closed	20
Cases on hand February 28, 2014	196

Court Appearances	
Appellate Division	2

Submissions

Briefs Filed		8
Direct Appeals	8	
Reply Briefs	0	
Applications For Leave to Appeal to the Court of Appeals		6
Other Submissions		1
Stipulation of Discontinuance	1	

Dispositions 20

Modified by Appellate Division	1
Affirmance by Appellate Division	16
Crawford Motion Granted	1
Stipulation of Discontinuance	1
Other	1

Total cases assigned this calendar year - 17

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DAVID C. SCHOPP
Chief Executive Officer

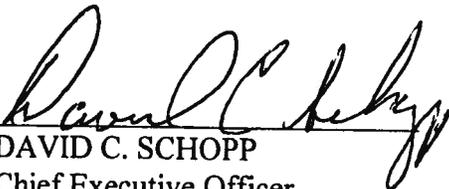


BARBARA J. DAVIES
Chief Attorney, Appeals Unit

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - March, 2014

Cases on hand March 1, 2014		196
New Cases		13
Total Cases Closed		10
Cases on hand March 31, 2014		199
Court Appearances		
Appellate Division	1	
 Submissions		
Briefs Filed		18
Direct Appeals	14	
Reply Briefs	2	
Crawford Briefs	1	
Supplemental Briefs	1	
Applications For Leave to Appeal to the Court of Appeals		6
Other Submissions		0
 Dispositions		10
Favorable Decision by Appellate Division	1	
Modified by Appellate Division	2	
Affirmance by Appellate Division	7	
 Total cases assigned this calendar year	- 30	

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 DAVID C. SCHOPP
 Chief Executive Officer



 BARBARA J. DAVIES
 Chief Attorney, Appeals Unit

David C. Schopp
Chief Executive Officer

Michele M. Finn
Chief Administrator



Working for Justice Since 1912

James J. Rooney
President

Rocco Lucente II
First Vice President

Howard G. Foster
Second Vice President

Lisa M. Patterson
Secretary

Irving A. Barrett, Jr.
Treasurer

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MAR 03 2015
DEPARTMENT OF LAW

February 22, 2015

Michael A. Siragusa
Erie County Attorney
69 Delaware Avenue - Suite 300
Buffalo, NY 14202

Dear Mr. Siragusa:

To satisfy the requirement of Paragraph 9 of the contract with Erie County, enclosed please find financial reports for the Criminal Defense Unit and Appeals Unit and monthly caseload reports for the two units for April 1, 2014 – June 30, 2014.

Total administrative expenditures for the six months ending June 30, 2014 were \$279,181.63. The Criminal Defense and Appeals units were charged \$139,999.98 for their portion of administrative expenses.

If further information is required to satisfy Paragraph 9, please contact me at extension 501.

Very truly yours,

MICHELE M. FINN
Chief Administrator

MMF/map

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Public Defender unit

Statement of Activities

June 30, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$197,135.67	\$1,182,814.02
Miscellaneous Income	17.26	53.26
	-----	-----
Total Support & Revenue	\$197,152.93	\$1,182,867.28
Operating Expenses		
Salaries	147,618.80	755,958.86
Health Insurance Opt-Out	666.64	3,999.84
Hospital & Life Insurance	18,830.13	95,663.04
Retirement Expense	7,514.70	37,125.34
Employee Assist. Program		302.50
FICA expense	10,942.02	58,544.29
Disability	60.95	303.63
Workers Compensation	608.56	3,288.00
Unemployment Insurance		4,019.14
Audit fee	3,800.26	21,194.33
Supplies	502.94	1,877.04
Telephone expense	660.62	3,289.23
Postage	93.29	469.09
Rent expense	3,379.47	13,149.75
Liability Insurance	35.42	183.20
Equipment & Furniture		83.50
Machine Maintenance	229.35	1,181.28
Copying Expense	118.64	453.74
Subscriptions	482.71	2,723.28
Travel expense	811.41	7,945.86
Conferences	920.00	3,079.85
Client Assistance	762.50	2,910.25
Dues	555.00	3,197.50
Miscellaneous expense		225.00
Bonding Insurance	58.77	261.43
Malpractice Insurance	638.09	3,501.64
Administrative Expense	15,191.29	91,147.74
	-----	-----
Total Operating Expenses	\$214,481.56	\$1,116,078.35
	-----	-----
	[\$17,328.63]	\$66,788.93
	=====	=====

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Appeals unit

Statement of Activities

June 30, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
County of Erie Grants	\$105,658.33	\$633,949.98
Miscellaneous Income		.02
	-----	-----
Total Support & Revenue	\$105,658.33	\$633,950.00
Operating Expenses		
Salaries	57,037.80	335,455.93
Health Insurance Opt-Out	333.32	2,083.25
Hospital & Life Insurance	6,126.73	42,897.27
Retirement Expense	3,413.72	19,797.65
Employee Assist. Program		122.43
FICA expense	4,232.34	24,818.58
Disability	12.85	85.91
Workers Compensation	258.89	1,471.54
Unemployment Insurance	119.94	1,836.82
Audit fee	674.06	4,037.77
Supplies	479.99	1,385.33
Telephone expense	167.04	1,033.55
Postage	319.37	2,296.72
Rent expense	2,193.20	14,541.72
Liability Insurance	33.75	253.10
Equipment & Furniture	446.97	530.47
Machine Maintenance	230.70	264.20
Copying Expense	119.50	415.65
Subscriptions	468.35	2,573.62
Travel expense	219.15	1,736.88
Conferences	973.75	1,148.75
Dues	60.00	2,605.00
Bonding Insurance	21.61	97.51
Malpractice Insurance	425.37	2,240.71
Administrative Expense	8,142.04	48,852.24
	-----	-----
Total Operating Expenses	\$86,510.44	\$512,582.60
	-----	-----
	\$19,147.89	\$121,367.40
	=====	=====

LEGAL AID BUREAU OF BUFFALO
 Unrestricted Fund
 Administration

Statement of Activities

June 30, 2014

	CURR ACTUAL	YTD ACTUAL
Support & Revenue		
Interest Income	\$144.54	\$516.69
Miscellaneous Income	6.10	604.53
Overhead Recovery	51,842.27	326,993.93
Contributions		
	-----	-----
Total Support & Revenue	\$51,992.91	\$328,115.15
Operating Expenses		
Salaries	29,257.38	173,988.23
Hospital & Life Insurance	6,279.59	37,677.53
Retirement Expense	1,614.74	8,886.31
Employee Assist. Program		58.35
FICA expense	2,102.76	12,887.21
Disability	10.46	54.95
Workers Compensation	117.97	745.76
Unemployment Insurance		1,001.79
Audit fee	4,509.50	19,864.34
Supplies	51.58	710.97
Telephone expense	99.54	655.35
Postage	24.55	421.99
Rent expense	4,002.32	14,013.91
Liability Insurance	414.36	1,992.10
Equipment & Furniture		216.18
Machine Maintenance	280.11	1,916.73
Copying Expense	368.42	414.70
Subscriptions	200.00	440.36
Travel expense	15.00	364.27
Conferences		338.00
Dues	185.00	590.00
Miscellaneous expense	[26.25]	[259.00]
Interest expense		1,972.21
Bonding Insurance	10.76	50.23
Malpractice Insurance	30.39	179.16
	-----	-----
Total Operating Expenses	\$49,548.18	\$279,181.63
	-----	-----
	\$2,444.73	\$48,933.52
	=====	=====

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THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF APRIL 2014

CASES ON HAND APRIL 1, 2014		3762
NEW CASES RECEIVED		1098
FELONIES	241	
MISDEMEANORS	743	
VIOLATIONS	104	
INFRACTIONS	10	
REOPENED CASES	6	
CASES CLOSED	1086	
CASES ON HAND APRIL 30, 2014		3763
COURT APPEARANCES FOR THE MONTH OF APRIL		5226
ADOLESCENT DIVERSION PRORAM	228	
CITY COURT	3923	
COUNTY COURT	85	
DRUG COURT	54	
DOMESTIC VIOLENCE COURT	870	
HOUSING COURT	0	
INTEGRATED DOM VIO COURT	22	
MENTAL HEALTH COURT	20	
SUPREME COURT	21	
VETERANS COURT	3	
TOTAL CASES RECEIVED SINCE JANUARY 1		4323
TOTAL CASES CLOSED SINCE JANUARY 1		4065
TOTAL COURT APPEARANCES SINCE JANUARY 1		20424



DAVID C. SCHOPP
Executive Attorney



KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF MAY 2014

CASES ON HAND MAY 1, 2014		3763
NEW CASES RECEIVED		1115
FELONIES	204	
MISDEMEANORS	793	
VIOLATIONS	109	
INFRACTIONS	9	
REOPENED CASES		3
CASES CLOSED		1040
CASES ON HAND MAY 31, 2014		3843
COURT APPEARANCES FOR THE MONTH OF MAY		5031
ADOLESCENT DIVERSION PRORAM	173	
CITY COURT	3786	
COUNTY COURT	70	
DRUG COURT	45	
DOMESTIC VIOLENCE COURT	880	
HOUSING COURT	0	
INTEGRATED DOM VIO COURT	46	
MENTAL HEALTH COURT	14	
SUPREME COURT	17	
VETERANS COURT	0	
TOTAL CASES RECEIVED SINCE JANUARY 1		5438
TOTAL CASES CLOSED SINCE JANUARY 1		5105
TOTAL COURT APPEARANCES SINCE JANUARY 1		25455



DAVID C. SCHOPP
Executive Attorney



KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.

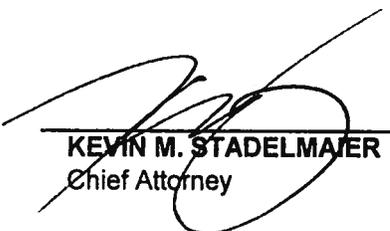
CRIMINAL DEFENSE UNIT

REPORT FOR THE MONTH OF JUNE 2014

CASES ON HAND JUNE 1, 2014		3843
NEW CASES RECEIVED		1044
FELONIES	169	
MISDEMEANORS	742	
VIOLATIONS	125	
INFRACTIONS	8	
REOPENED CASES		6
CASES CLOSED		1059
CASES ON HAND JUNE 30, 2014		3781
COURT APPEARANCES FOR THE MONTH OF JUNE		5224
ADOLESCENT DIVERSION PRORAM	270	
CITY COURT	3795	
COUNTY COURT	87	
DRUG COURT	99	
DOMESTIC VIOLENCE COURT	901	
HOUSING COURT	0	
INTEGRATED DOM VIO COURT	32	
MENTAL HEALTH COURT	22	
SUPREME COURT	18	
VETERANS COURT	0	
TOTAL CASES RECEIVED SINCE JANUARY 1		6482
TOTAL CASES CLOSED SINCE JANUARY 1		6165
TOTAL COURT APPEARANCES SINCE JANUARY 1		30679



DAVID C. SCHOPP
Executive Attorney



KEVIN M. STADELMAIER
Chief Attorney

THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report – April, 2014

Cases on hand April 1, 2014	199
New Cases	10
Total Cases Closed	1
Cases on hand April 30, 2014	208
Court Appearances	4
Appellate Division	3
Lower Courts	1

Submissions

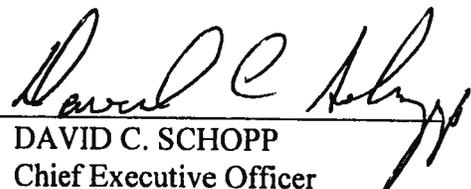
Briefs Filed	13
Direct Appeals	11
Reply Briefs	2
Applications For Leave to Appeal to the Court of Appeals	5
Other Submissions	1
Stipulation of Discontinuance	1

Dispositions

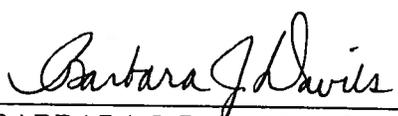
Stipulation of Discontinuance	1
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Total cases assigned this calendar year - 40

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 DAVID C. SCHOPP
 Chief Executive Officer



 BARBARA J. DAVIES
 Chief Attorney, Appeals Unit

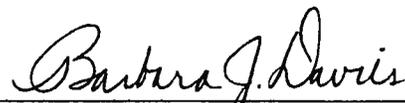
THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - May, 2014

Cases on hand May 1, 2014		208
New Cases		13
Total Cases Closed		24
Cases on hand May 31, 2014		197
Court Appearances		
Appellate Division	6	
Submissions		
Briefs Filed		23
Direct Appeals	22	
Reply Briefs	1	
Crawford Briefs		
Supplemental Briefs		
Court of Appeals Briefs		
Applications For Leave to Appeal to the Court of Appeals		7
Other Submissions		4
Stipulation of Discontinuance	1	
Motion to Dismiss Appeal Based Upon Client's Abandonment of Appeal	1	
Application to Appellate Division to be Relieved Based Upon Conflict of Interest	2	
Dispositions		24
Favorable Decision by Appellate Division	2	
Affirmance by Appellate Division	19	
Stipulation of Discontinuance	1	
Relieved - Conflict of Interest	1	
Relieved - Client's Abandonment of Appeal	1	

Total cases assigned this calendar year - 53



 DAVID C. SCHOPP
 Chief Executive Officer



 BARBARA J. DAVIES
 Chief Attorney, Appeals Unit

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THE LEGAL AID BUREAU OF BUFFALO, INC.
APPEALS UNIT
Monthly Report - June, 2014

Cases on hand June 1, 2014 **197**

New Cases 17

Appellate Division Assignment 16
 Court of Appeals Assignment 1

Total Cases Closed 10

Cases on hand June 30, 2014 **204**

Court Appearances 0

Submissions

Briefs Filed 7

Direct Appeals 3
 Reply Briefs 4

Applications For Leave to Appeal to the Court of Appeals 3

Other Submissions 2

Stipulation of Discontinuance 1

Motion to Dismiss Appeal Based Upon Client's
 Abandonment of Appeal 1

Dispositions **10**

Affirmance by Appellate Division 8

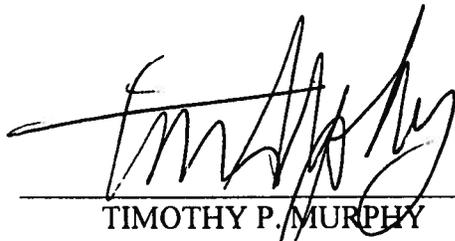
Relieved - Conflict of Interest 1

Relieved - Client's Abandonment of Appeal 1

Total cases assigned this calendar year - 70



DAVID C. SCHOPP
 Chief Executive Officer



TIMOTHY P. MURPHY
 Chief Attorney

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