

# SUSPENSION



## COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

April 24, 2015

The Honorable  
Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Grant Programs - Authorization to Contract**

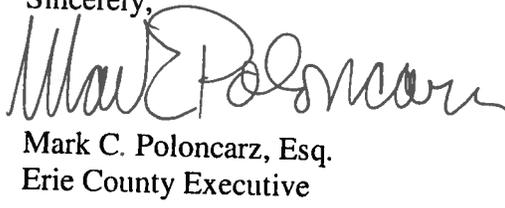
Dear Honorable Members:

Pursuant to the 2015 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2015.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2015 Adopted Budget.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely,



Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/tc  
Enclosure

cc: Robert W. Keating, Director of Budget and Management

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## MEMORANDUM

**TO:** Honorable Members of the Erie County Legislature  
**FROM:** Robert Keating, Director of Budget and Management  
**RE:** Grant Programs - Authorization to Contract  
**DATE:** April 24, 2015

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### **SUMMARY**

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments and other funding sources for a number of grants as indicated in Book B of the 2015 Adopted Budget.

### **FISCAL IMPLICATIONS**

No fiscal implications. These grants have been included in Book B of the 2015 Adopted Budget.

### **REASONS FOR RECOMMENDATION**

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2015 budget resolutions. Those resolutions contained approval for the County Executive to contract for several grants administered by various County departments.

### **BACKGROUND INFORMATION**

These grants are presently operated by Erie County under contracts with the State and Federal governments and other funding sources. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

### **CONSEQUENCES OF NEGATIVE ACTION**

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

### **STEPS FOLLOWING APPROVAL**

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

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## A RESOLUTION SUBMITTED BY: DIVISION OF BUDGET AND MANAGEMENT

RE: Grant Programs - Authorization to Contract

WHEREAS, the below grant programs are included in Book B of the 2015 Adopted Budget; and

WHEREAS, the 2015 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2015.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

### 2015 Book B Adopted Grants

Department - Grant Title	Grant Start Date	Total Appropriation
<b>Dept. of Law/County Attorney</b>		
Aid To Localities-Indigent Defense	4/1/15	184,200
<b>Total Department</b>		<b>184,200</b>
<b>Central Police Services</b>		
Aid to Crime Labs	7/1/15	1,419,353
DNA Backlog Reduction Program	1/1/15	698,223
Gun Involved Violence Elimination	7/1/15	151,722
National Forensic Sciences Improvement Act	10/1/15	29,722
Child Passenger Safety (Car Seat)	10/1/15	7,500
<b>Total Department</b>		<b>2,386,520</b>
<b>District Attorney</b>		
Aid to Prosecution	4/1/15	1,747,041
BE-SAFE	10/1/15	377,211
Crimes Against Revenue Program	1/1/15	476,819
Federal Family Violence Prevention Svcs Act	4/1/15	68,642
Gun Involved Violence Elimination	7/1/15	774,535
Motor Vehicle Theft & Ins Fraud Prev	1/1/15	126,146
STOP Violence Against Women	1/1/15	162,773
Victim/Witness Assistance	10/1/15	565,532
<b>Total Department</b>		<b>4,298,699</b>
<b>Probation</b>		
200% of Poverty Alternative to Incarceration	1/1/15	115,210
ATI Community Service Sentencing	7/1/15	90,271
ATI Pre-Trial	7/1/15	240,603

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BE-SAFE		
Gun Involved Violence Elimination	10/1/15	180,240
Intensive Supervision Program	7/1/15	248,099
Juvenile Accountability	1/1/15	315,432
Office of Victim Services	1/1/15	15,690
<b>Total Department</b>	10/1/15	<b>76,162</b>
		<b>1,525,162</b>

## Sheriff

Gun Involved Violence Elimination	7/1/15	216,094
Human Trafficking	3/1/15	250,000
<b>Total Department</b>		<b>466,094</b>

## Senior Services

Areawide Agency on Aging	1/1/15	1,758,391
Community Services for the Elderly	4/1/15	1,760,374
Congregate Dining Nutrition	1/1/15	2,306,312
Congregate Services Initiative	4/1/15	38,616
Disease Prevention & Health Promotion Services	1/1/15	94,619
Elder Caregiver Support	1/1/15	793,388
Expanded In-Home Services for the Elderly	4/1/15	3,539,250
Hlth Insurance Info, Counseling & Assistance	4/1/15	52,494
Home Delivered Nutrition	1/1/15	1,198,823
New York Connects	10/1/15	315,947
Nutrition Services Incentive Program	10/1/15	630,031
NYS Areawide Agency on Aging Transportation	4/1/15	61,463
NYS Retired Senior Volunteer Program	4/1/15	5,972
Retired Senior Volunteer Program	4/1/15	168,021
Senior Aides	7/1/15	880,555
Senior Community Services Employment	7/1/15	298,384
Wellness in Nutrition	4/1/15	1,097,257
<b>Total Department</b>		<b>14,999,897</b>

## Health

Breast & Cervical Cancer Early Detection	6/30/15	174,700
Expanded Partner Services	7/1/15	100,000
Expanded Syringe Access and Disposal Project	7/1/15	49,000
HIV Partner Notification Program	10/1/15	207,147
Immunization Action Plan	4/1/15	300,000
Komen for the Cure of Breast Cancer CSP	4/1/15	67,500
Partners for Prevention Clinical Services CSP	4/1/15	166,400
Partners for Prevention Infrastructure CSP	4/1/15	250,000
Public Health Campaign STD	4/1/15	154,905
Public Health Campaign TB	3/31/15	346,323
STD Outreach Intervention	1/1/15	201,752
Medical Response Corps	7/1/15	5,000
PH Preparedness/Response to Bioterrorism	7/1/15	601,769
Beach Water Quality Monitoring	10/1/15	11,250
Childhood Lead Poisoning Prevention	10/1/15	573,149
Enhanced Drinking Water Protection	4/1/15	135,506
Healthy Neighborhoods	4/1/15	300,000
Lead Poisoning Primary Prevention	4/1/15	1,147,822

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Public Health Laboratory Response Network	7/1/15	25,000
Youth Tobacco Enforcement & Prevention	4/1/15	255,281
Highway Safety	10/1/15	22,000
Medical Examiner Toxicology Lab Aid	7/1/15	90,000
National Forensic Science Improvement	10/1/15	19,079
<b>Total Department</b>		<b>5,203,583</b>
<b>County Executive</b>		
Office of Workforce Development	1/1/15	229,022
<b>Total Department</b>		<b>229,022</b>
<b>Environment &amp; Planning</b>		
Community Development Block Grant	4/1/15	4,143,832
<b>Total Department</b>		<b>4,143,832</b>
<b>Library</b>		
Central Library Book Aid	1/1/15	60,612
Central Library Development Aid	1/1/15	262,742
Continuity of Service	1/1/15	42,385
NYS Library System Automation	1/1/15	64,850
Coordinated Outreach	1/1/15	143,131
Library Svcs to County Correctional Facilities	4/1/15	7,432
Library Svcs to State Correctional Facilities	1/1/15	38,759
<b>Total Department</b>		<b>619,911</b>
<b>Grand Total</b>		<b>34,056,760</b>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2015 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.