

#### MARK C. POLONCARZ

COUNTY EXECUTIVE

April 27, 2015

Erie County Legislature 92 Franklin Street, 4<sup>th</sup> Floor Buffalo, New York 14202

Re:

**Erie County Youth Bureau** 

2015 Summer Primetime Funding

Dear Honorable Members:

The Department of Social Services is seeking approval to execute contracts with community providers for the 2015 Summer Primetime program. A Request for Proposals was distributed for this program and Youth Board panel recommendations were utilized to determine contract amount awards.

Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period. Program activities consist of structured recreational activities that prevent delinquency, increase socialization and foster respect for authority. There is no additional local share necessary for these awards and there is no share fiscal impact based on this resolution.

Should your Honorable Body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/bb Enclosure

cc: Al Dirschberger, Department of Social Services

#### **MEMORANDUM**

To:

Honorable Members of the Erie County Legislature

From:

Department of Social Services

Re:

2015 Summer Operation Primetime Contract Awards

Date:

April 27, 2015

### **SUMMARY**

The Department of Social Services is seeking approval to execute contracts with community providers for the 2015 summer Operation Primetime program.

### FISCAL IMPLICATIONS

There is no additional local share necessary for these awards and there is no fiscal impact based on this resolution. Funds are available in the Adopted 2015 County Budget.

# **REASONS FOR RECOMMENDATION**

Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period. Program activities consist of structured recreational activities that prevent delinquency, increase socialization and foster respect for authority.

### **BACKGROUND INFORMATION**

Local share funding provided in the 2015 Adopted Budget is available for this program. A Request for Proposals was distributed for this program and Youth Board panel recommendations were utilized to determine contract amount awards.

# **CONSEQUENCES OF NEGATIVE ACTION**

This important program would be delayed.

### STEPS FOLLOWING APPROVAL

Contracts will be executed and services will be provided.

# A RESOLUTION SUBMITTED BY DEPARTMENT OF SOCIAL SERVICES

RE: Erie County Youth Bureau 2015 Summer Primetime Program

WHEREAS, the Department of Social Services is seeking approval to execute contracts with community providers for the 2015 Summer Primetime program; and

WHEREAS, the availability of local share funding provided in the 2015 Adopted Budget enable this program implementation; and

WHEREAS, Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period, and program activities consist of structured recreation that prevent delinquency, increase socialization and foster respect for authority; and

WHEREAS, a Request for Proposals was distributed for this program and Youth Board panel recommendations were utilized to determine contract amount awards; and

WHEREAS, there is no additional local share necessary for these awards and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services are hereby authorized to execute contracts with the following providers for Operation Primetime from available 2015 funds in Fund Center 12530, Account 517749 (Operation Primetime) in the Youth Bureau:

Agency Name	Amount
Access of WNY	\$10,000
Ahowi Focus Group	\$4,170
Back to Basics	\$5,000
Big Brothers Big Sisters	\$10,000
Blossom Garden	\$5,000
Boys & Girls Club of Buffalo	\$10,000
Boys & Girls Club of East Aurora	\$10,000
Boys & Girls Club of Eden	\$7,500
Boys & Girls Club of Holland	\$7,500
Boys and Girls Club of the Northtowns	\$7,500
Buffalo Center for Arts & Technology	\$5,000
Buffalo Urban League	\$7,500
C.R.U.C.I.A.L.	\$10,000
CATS	\$10,000

City of Lackawanna	\$7,500
Community Action Organization	\$7,500
Computers for Children	\$7,500
Concerned Ecumenical Ministries	\$7,500
Cradle Beach	\$10,000
Elim Community Corporation	\$7,500
Enlightenment Bookstore	\$7,500
Girl Scouts	\$10,000
Group Ministries	\$10,000
Jericho Road Community Center	\$7,500
Jewish Community Center	\$7,500
King Urban Life Center	\$5,000
Lackawanna Sports & Education	\$7,500
Locust Street	\$8,750
Locust Street (Detention)	\$2,500
Love Alive	\$5,000
Matt Urban Center	\$7,500
Metro CDC-Delavan Grider	\$7,500
Mt. Olive	\$7,500
Native American Community Svcs.	\$7,500
North Buffalo Community Center	\$7,500
Northwest Buffalo Community Ctr.	\$7,500
Old First Ward Community Ass.	\$7,175
Parker Academy	\$5,000
Peace of the City	\$10,000
Seneca Babcock	\$10,000
Seneca Street CDC	\$10,000
The Belle Center	\$10,000
Town of Hamburg	\$7,500
Town of Tonawanda	\$10,000
True CDC	\$7,500
Tru-Way Community Center	\$7,500
UB Center for Urban Studies	\$10,000
University District CDA	\$5,000
Valley Community Association	\$10,000
West Side Community	\$7,500
Willie Hutch Jones	\$7,500
Willie Hutch Jones (Detention)	\$5,000
WNY Network of English Teachers	\$4,993
WNY Peace Center (Detention)	\$1,993
YMCA Buffalo/Niagara	\$5,000

YWCA of WNY	\$5,000
Total	\$419,581

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate future 2015 payments for these agencies for providing Operation Primetime services; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Office of the Comptroller and the Division of Budget and Management.