

MARK C. POLONCARZ

COUNTY EXECUTIVE May 20, 2016

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

> Re: **Erie County Youth Bureau**

2016 Summer Primetime Funding

Dear Honorable Members:

The Department of Social Services is seeking approval to execute contracts with community providers for the 2016 Summer Primetime program. A request for proposals was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts.

Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period. Program activities consist of structured recreational activities that prevent delinquency, increase socialization and foster respect for authority. There is no additional local share necessary for these awards and there is no fiscal impact based on this resolution.

Should your Honorable Body require further information, I encourage you to Paul Kubala at the Erie County Youth Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Polonearz, Esq.

Erie County Executive

MCP/bb Enclosure

cc: Paul Kubala

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Erie County Youth Services

Re: 2016 Summer Operation Primetime Contract Awards

Date: May 20, 2016

SUMMARY

The Department of Social Services is seeking approval to execute contracts with community providers for the 2016 summer Operation Primetime program.

FISCAL IMPLICATIONS

There is no additional local share necessary for these awards and there is no fiscal impact based on this resolution. Funds are available in the adopted 2016 County budget.

REASONS FOR RECOMMENDATION

Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period. Program activities consist of structured recreational activities that prevent delinquency, increase socialization and foster respect for authority.

BACKGROUND INFORMATION

Funding provided in the 2016 Adopted Budget is available for this program. A request for proposals was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts.

CONSEQUENCES OF NEGATIVE ACTION

The County would not be able to contract with community-based organizations to provide this service.

STEPS FOLLOWING APPROVAL

Contracts reflecting needed services will be executed.

A RESOLUTION SUBMITTED BY: DEPARTMENT OF SOCIAL SERVICES

RE: Erie County Youth Bureau 2016 Summer Primetime Program

WHEREAS, the Department of Social Services is seeking approval to execute contracts with community providers for the 2016 summer Primetime program; and

WHEREAS, the availability of local share funding provided in the 2016 adopted budget enable this program implementation; and

WHEREAS, Operation Primetime provides for an adult supervised environment for the ten-week school summer recess period, and program activities consist of structured recreation that prevent delinquency, increase socialization and foster respect for authority; and

WHEREAS, a Request for Proposal was distributed for this program and Youth Board panel recommendations were utilized to determine contract award amounts; and

WHEREAS, there is no additional local share necessary for these awards and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services is hereby authorized to execute contracts with the following providers for Operation Primetime from available 2016 funds in fund center 12530, account 517749 (Operation Primetime) in the Youth Bureau:

| AGENCY TO BE FUNDED | AMOUNT |
|---|----------|
| Access of WNY | \$10,000 |
| Ahowi Focus Group | \$6,426 |
| Big Brothers Big Sisters of Erie County | \$10,000 |
| Blossom Garden Friends School | \$7,500 |
| Boy Scouts | \$7,500 |
| Boys & Girls Club of Buffalo | \$10,000 |
| Boys & Girls Club of East Aurora | \$10,000 |
| Boys & Girls Club of Eden | \$7,500 |
| Boys & Girls Club of Holland | \$8,750 |
| Boys & Girls Club of Orchard Park | \$7,500 |
| Boys & Girls Club of the Northtowns | \$8,750 |
| Buffalo Arts & Technology Center | \$7,500 |
| Buffalo Urban League | \$10,000 |
| Child & Adolescent Treatment Services | \$10,000 |
| Child & Adolescent Treatment Services | \$5,000 |

| [Detention] | |
|--|----------|
| Community Action Organization | \$8,750 |
| Computers for Children | \$10,000 |
| Concerned Ecumenical Ministry | \$8,750 |
| Cornell Cooperative Extension of Erie County | \$7,500 |
| Cradle Beach | \$10,000 |
| Enlightenment Bookstore | \$7,500 |
| F-Bites | \$5,000 |
| Girl Scouts of WNY | \$10,000 |
| Group Ministries | \$10,000 |
| Jericho Road Community Health Center | \$7,500 |
| Jewish Community Center | \$7,500 |
| King Urban Life Center | \$7,500 |
| Lackawanna Sports & Ed | \$7,500 |
| Lackawanna Youth Bureau | \$10,000 |
| Love Alive Fellowship Baptist Church | \$7,500 |
| Massachusetts Avenue Project | \$7,500 |
| Matt Urban Center | \$10,000 |
| Metro CDC | \$10,000 |
| Mt. Olive Baptist Church | \$10,000 |
| Native American Community Services | \$7,500 |
| North Buffalo CDC | \$10,000 |
| Northwest Buffalo Community Center | \$10,000 |
| Old 1st Ward Community Association | \$9,439 |
| Parker Academy | \$5,747 |
| Peace of the City Ministries | \$10,000 |
| Plymouth Crossroads | \$4,226 |
| Police Athletic League of Buffalo | \$5,000 |
| Resource Council of WNY | \$5,000 |
| Resurrection Village Ministry | \$5,000 |
| Seneca Street CDC | \$10,000 |
| Seneca-Babcock Community Association | \$10,000 |
| The Belle Center | \$10,000 |
| The Research Foundation for SUNY, Urban | |
| Studies | \$10,000 |
| Town of Hamburg | \$10,000 |
| Town of Tonawanda Youth & Recreation | \$10,000 |
| True CDC | \$7,500 |
| Tru-Way Community Center | \$7,500 |
| University District CDA | \$7,500 |
| Urban Christian Ministries | \$4,048 |
| Valley Community Association | \$10,000 |
| Village of Hamburg Recreation | \$2,614 |

| West Side Community Services | \$10,000 |
|--------------------------------|-----------|
| Willie Hutch Jones Ed & Sports | \$7,500 |
| YMCA Buffalo-Niagara | \$7,500 |
| Young Audiences of WNY | \$7,500 |
| YWCA of WNY | \$7,500 |
| TOTAL | \$500,000 |

and be it further

RESOLVED, that after contracts are executed and filed, the Department of Social Services, Division of Budget and Management and Office of the Comptroller are authorized to effectuate future 2016 payments for these agencies for providing Operation Primetime services; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Social Services.