



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 6, 2016

Hon. Joseph Lorigo, Majority Leader
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: 2016 Budget Hearings – Requested Data

Dear Legislator Lorigo:

Pursuant to your letter concerning the upcoming mid-year budget hearings, please find attached the requested data for departments having hearings.

- Budget Consumption Reports
- Position Control Report
- Vacancy Report
- Statement of Turnover Savings

If you have any questions, please do not hesitate to contact my office. In the meantime, we look forward to appearing before the Legislature's Finance and Management Committee on July 12th at 9:15 am to provide an administration overview and answer questions.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Keating", with a long horizontal flourish extending to the right.

Robert W. Keating
Director of Budget and Management

Attachments



The following is a schedule of upcoming legislative meetings to be held in the Chambers of the Erie County Legislature, located at 92 Franklin St., 4th Floor, Buffalo, NY 14202

FINANCE & MANAGEMENT – Informational Meetings

2016 Mid-Year Budget Hearings

TUESDAY, JULY 12

9:15 am - 9:45 am

[Administration/Budget and Management](#)

9:45 am - 10:15 am

[Department of Public Works](#)

10:15 am - 10:45 am

[Sheriff](#)

10:45 am - 11:15 am

[Health Department/Emergency Medical Services](#)

11:15 am - 11:45 am

[District Attorney](#)

11:45 am - 12:15 pm

[County Attorney](#)

1:15 pm - 1:45 pm

[Environment and Planning](#)

1:45 pm - 2:15 pm

[Probation](#)

2:15 pm - 2:45 pm

[Comptroller](#)

2:45 pm - 3:15 pm

[Purchase](#)

WEDNESDAY, JULY 13

9:15 am - 9:45 am

[Board of Elections](#)

9:45 am - 10:15 am

[County Clerk](#)

10:15 am - 10:45 am

[Senior Services](#)

10:45 am - 11:15 am

[Emergency Services](#)

11:15 am - 11:45 am

[Personnel and Labor Relations](#)

11:45 am - 12:15 pm

[Information and Support Services](#)

1:15 pm - 1:45 pm

[Buffalo & Erie County Public Library](#)

1:45 pm - 2:15 pm

[Central Police Services](#)

2:15 pm - 2:45 pm

[Social Services and Youth Services](#)

2:45 pm - 3:15 pm

[Parks, Recreation and Forestry](#)

THURSDAY, JULY 14

3:00 pm

Reserved for Call Backs

[Position Control Report](#)

[Vacancy Control Report](#)

[County Share Turnover Calculation Report](#)