



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

July 8, 2016

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Erie County Holding Center -2014- Various Renovations  
Phase 2- Locker Room Renovations – Construction Contingency Increase**

Dear Honorable Members:

On June 11, 2016, your Honorable Body awarded construction contracts for the Erie County Holding Center -2014- Various Renovations- Phase 2- Locker Room Renovations, including a construction contingency.

The construction contingency needs to be increased due to the unforeseen conditions incurred during the execution of the project and additional work requested by the Erie County Sheriff's Office.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark C. Poloncarz", is written over a faint, larger version of the same signature.

Mark C. Poloncarz, Esq.  
Erie County Executive

cc: John C. Loffredo, Commissioner of Public Works

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** Erie County Holding Center -2014- Various Renovations-  
Phase 2- Locker Room Renovations-Construction Contingency Increase  
**Date:** July 8, 2016

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### **SUMMARY**

The Construction Contingency needs to be increased for unforeseen conditions incurred during the execution of the project and work requested by the Erie County Sheriff's Office. The existing locker rooms at the Erie County Holding Center are original to the construction of the building and do not provide enough lockers for the entire staff. The scope of this project is to construct new men's and women's locker rooms and a portion of the administrative offices.

### **FISCAL IMPLICATIONS**

Funds for the project are available from the approved, as adopted Capital Budget SAP project account – A.13022 - 2013 Various Improvements to Erie County Holding Center.

### **REASON FOR RECOMMENDATION**

Additional work is needed, including fire-caulking the existing piping in the plumbing chases, additional floor drains to provide proper drainage, and the replacement of quarry tile flooring in the lobby.

### **BACKGROUND INFORMATION**

The contingency fund increase will remedy these code compliant issues.

### **CONSEQUENCES OF NEGATIVE ACTION**

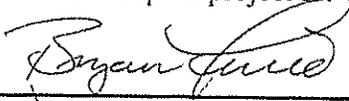
If this project is not completed the working conditions will not improve and the code compliant issues will not be addressed.

### **STEPS FOLLOWING APPROVAL**

Upon Legislative approval, the Construction Contingency will be increased.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



~~GREGORY GACH  
Deputy Comptroller  
Comptroller's Office~~

**BRYAN FIUME**  
**Associate Deputy Comptroller**

File: (BG.6.16.16.ehc.locker rm reno.increase)

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Holding Center -2014- Various Renovations-  
Phase 2- Locker Room Renovations-Construction Contingency Increase

WHEREAS, several months ago construction contracts were authorized by this Honorable Body for the Erie County Holding Center -2014- Various Renovations- Phase 2- Locker Room Renovations; and

WHEREAS, unforeseen conditions incurred during the execution of the project and additional work requested by the Erie County Sheriff's Office; and

WHEREAS, the Construction Contingency must be increased to fund the additional work.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to increase the current construction contingency fund by \$50,000.00 to a total of \$120,000.00; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on site to complete the additional work; and be it further

RESOLVED, that the Comptroller's office be authorized to make payment for all the above from SAP project A.13022-2013-Various Improvements to the Erie County Holding Center, for a total amount not to exceed \$50,000.00; and be it

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office and one copy each to the Office of the County Executive, the Division of Budget and Management, Sheriff's Office and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>NA</u>
2. AMOUNT OF CONTRACT	<u>Construction Contingency \$120,000.00</u>
3. PROJECT NUMBER	<u>A.13022</u>
4. PROJECT TITLE	Erie County Holding Center- 2014 Various Renovations Phase 2 Erie County Holding Center - 2- Locker Room Renovations- <u>Construction Contingency Increase</u> Funding questions: Jeffrey P. Zack #8824
5. DEPARTMENT CONTACT	<u>Letter pickup: Diane Bukowski at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$ 134,913.98</u>
7. PERFORMED BY	<u><i>Joseph A. Minichelli</i></u>
Date sent to Comptroller's Office:	<u>June 16, 2016</u>

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