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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

July 25, 2016

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Award of Construction for the Losson Road (CR 21) Rehabilitation  
from Borden Road to Transit Road  
Town of Cheektowaga, Erie County**

Dear Honorable Members:

We are forwarding for your approval a proposed resolution authorizing the County of Erie to bid and award to the lowest responsible bidder for the subject Project.

Should your Honorable Body require further information, I encourage you to contact John Loffredo, Commissioner in the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

  
Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/wss/dab

cc: John C. Loffredo, Department of Public Works

## MEMORANDUM

**TO:** Honorable Members of the Erie County Legislature  
**FROM:** Department of Public Works/Office of the Commissioner  
**RE:** Award of Construction for Losson Road (CR 21) Rehabilitation  
Borden Road to Transit Road  
Town of Cheektowaga, Erie County  
**DATE:** July 25, 2016

### **SUMMARY**

Authorization is being requested for pre-approval to award a construction contract to the lowest responsible bidder for the Losson Road Rehabilitation Project.

### **FISCAL IMPLICATIONS**

The Department of Public Works *estimates* the Project total costs at \$500,000.00 as follows:

Construction	\$490,000.00
Misc, advertising, permits, etc.	\$ 2,000.00
Striping	<u>\$ 8,000.00</u>
TOTAL	\$500,000.00

Funds for the Project are available in Fund 420, BA123:

SAP B. 15019 – 2015 Capital Overlay	\$500,000.00
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### **REASONS FOR RECOMMENDATION**

The Erie County Department of Public Works completed the design phase of the Project and desires to advance the construction phase of Project to improve the ride quality.

### **BACKGROUND INFORMATION**

This road segment is severely deteriorated and has a Road Score (2015) of 4 (POOR), out of 10, along with a daily traffic count of 14,125.

### **CONSEQUENCES OF NEGATIVE ACTION**

Losson Road will not be improved and will pose a hazard to the traveling public.

### **STEPS FOLLOWING APPROVAL**

The County Executive will execute an agreement with the responsible low bidder for successful and timely implementation of this project.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Office of the Comptroller and is related to authorized capital projects for which there are sufficient appropriations for the action proposed.



Gregory Gach  
Deputy Comptroller  
Comptroller's Office

B.15019 CAPITAL OVERLAY - LOSSON ROAD REHAB

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS

RE: Award of Construction for Losson Road (CR 21) Rehabilitation  
Borden Road to Transit Road  
Town of Cheektowaga, Erie County

WHEREAS, Losson Road, from Borden Road to Transit Road is in poor condition, and

WHEREAS, the Department of Public Works is scheduling a competitive bid for the Losson Road Rehabilitation Project, the "Project" for August 1, 2016; and

WHEREAS, the total construction phase is estimated at \$500,000.00; and

WHEREAS, it is desired to award a construction contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the following authorized Project funds, Fund 420, BA 123, SAP B.15019 – 2015 Capital Overlay in the amount of \$500,000.00, be made available for the Project; and be it further

RESOLVED, that the County Executive is authorized to execute a construction agreement between the County of Erie and the lowest responsible bidder for the Losson Road Rehabilitation Project; and be it further

RESOLVED, that the total cost of the construction phase of the Project shall not exceed \$500,000.00; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and also one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

TO: GREGORY GACH, DEPUTY, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55  
CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME TBD, low bidder
2. AMOUNT OF CONTRACT \$500,000.00
3. PROJECT NUMBER B.15019
4. PROJECT TITLE 2015 Capital Overlay
5. DEPARTMENT CONTACT Funding questions: Charles A. Sickler, PE at 8372  
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 2,083,426.17
  7. PERFORMED BY *Greg K. Marshall*
- Date Sent to Comptroller's Office: July 25, 2016

[55 compt\_10]

PROJECT TITLE: B.15019 2015 CAPITAL OVERLAY PROGRAM COUNTYWIDE

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO       

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	\$ <u>14,811,400.00</u>
Total Project Appropriations	\$ <u>14,811,400.00</u>
Less: Total Expenditure To Date	\$ <u>9,808,181.19</u>
Total Commitments	\$ <u>2,919,792.64</u>
Available Appropriations As Of Date Of Request	\$ <u>2,083,426.17</u>
Less: Contract Amount (Lake Ave Project)	\$ 547,470.10
Less: Contract Amount	<u>500,000.00</u>
Net Available Appropriations	\$ <u><u>1,035,956.07</u></u>

Comments: \$5,003,218.81 cash is available in the project.

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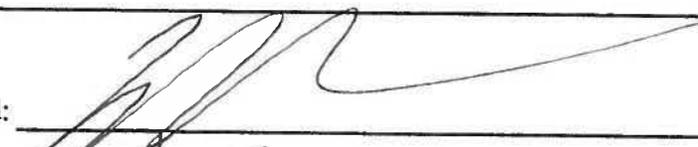
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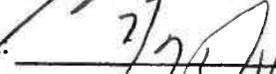


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Request Approved: 

Request Denied: 

Date: 7/25/16