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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

January 18, 2016

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, NY 14202

**RE: 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs**

Dear Honorable Members:

Enclosed please find a suggested resolution and accompanying memorandum regarding the 2016 Annual Action Plan for the federal Community Development, Emergency Solutions, and HOME Investment Partnership Programs. The resolution authorizes submittal of the plan to the US Department of Housing and Urban Development (HUD) as well as execution of all necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Michael J. LoCurto at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/cw

cc: Thomas J. Dearing

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs  
**Date:** January 18, 2016

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## **SUMMARY**

The action authorizes the County Executive to submit the resolution as supplementary material to the 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs. The latter is scheduled for submittal to the federal Department of Housing and Urban Development (HUD) on or about February 12, 2016 and pertains to the following programs and approximate amounts: \$2,685,297 in the Erie County Consortium Community Development Program (CDBG) funds; \$380,000 in Town of Hamburg Community Development Program funds; \$591,737 in HOME Investment Partnership Program funds; and \$215,143 in Emergency Solutions Program monies.

The resolution also authorizes the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

## **FISCAL IMPLICATIONS**

There are no County funds involved, thus there is no fiscal impact to Erie County.

## **REASONS FOR RECOMMENDATION**

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

## **BACKGROUND INFORMATION**

This is an annual program through the federal Department of Housing and Urban Development. It represents the 39<sup>th</sup> year of funding for the Erie County Consortium.

## **CONSEQUENCES OF NEGATIVE ACTION**

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$4,000,000 in federal funds.

## **STEPS FOLLOWING APPROVAL**

The resolution will be forwarded to HUD for inclusion in the 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs and HUD will undergo their review process.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs

WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development; and

WHEREAS, the Erie County Community Development Block Grant Consortium and HOME Consortium approved the 2016 Action Plan at their session held on January 28, 2016.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2016 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs having estimated dollar amounts as indicated.

- |  |             |
|--|-------------|
| 1. Erie County Consortium Community Development Program: | \$2,685,297 |
| 2. Emergency Solutions Program:                          | \$ 215,143  |
| 3. HOME Investment Partnership Program:                  | \$ 591,737  |
| 4. Town of Hamburg Community Development Program:        | \$ 380,000  |

and be it further

RESOLVED, that the County Executive on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

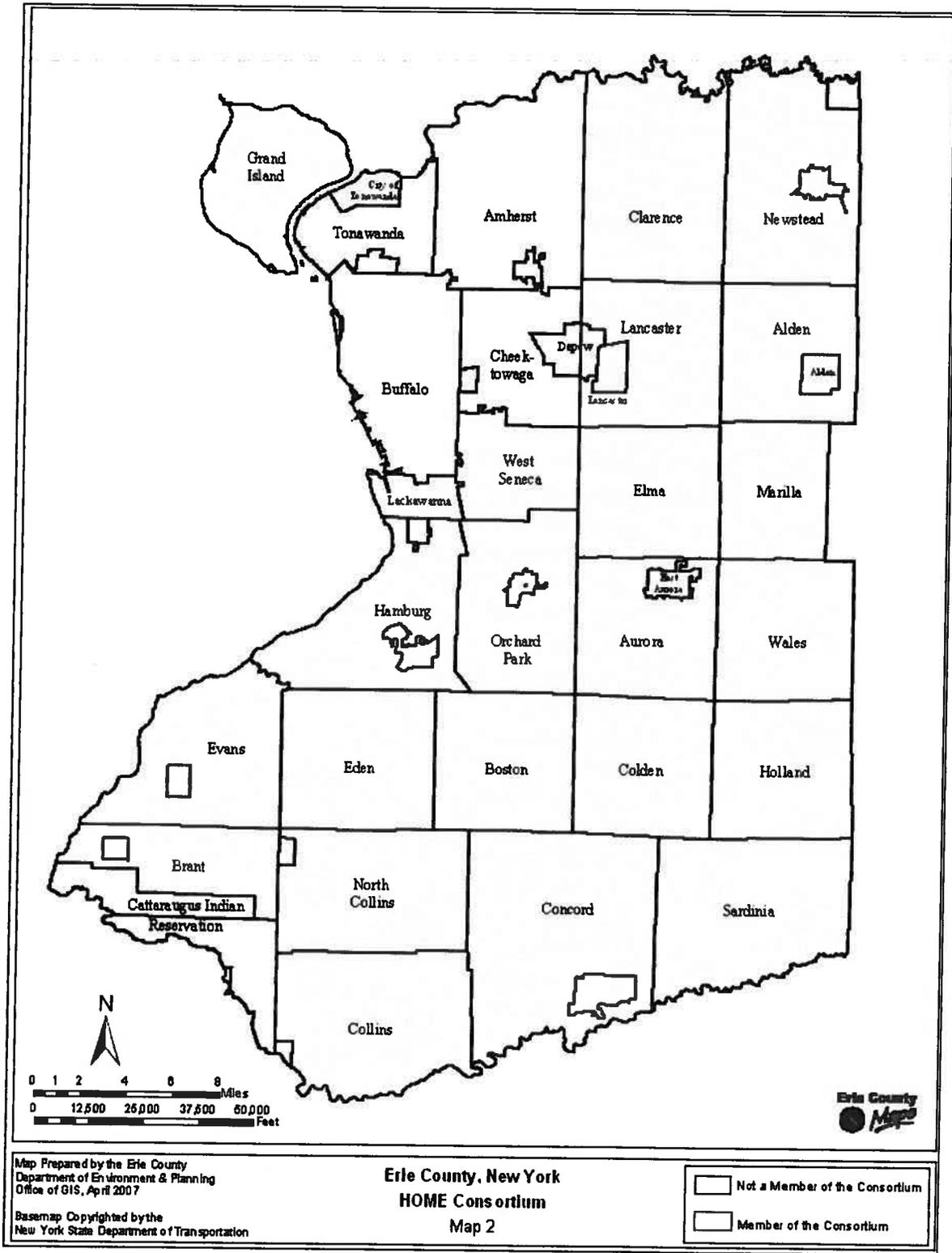
RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further

RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all discharges of Erie County Note and Mortgages and/or Lien documents associated with any and all Erie County Housing Programs funded through the federal Community Development Block Grant and/or HOME Investment Partnership Programs; and be it further

RESOLVED, that copies of this resolution shall be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the County Attorney; and the Director of the Division of Budget and Management.

# ATTACHMENT A

## HOME INVESTMENT CONSORTIUM MAP



**ATTACHMENT B**

**2016 CONSOLIDATED BUDGET AND PROJECTS  
ERIE COUNTY CDBG/HOME CONSORTIUM**

2016 YEAR - CONSOLIDATED BUDGET

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
1	ADM16 - Program - Administration										\$ 537,059.00
2	HOME16 - Administration	\$ 59,173.00	\$337,059.00								\$ 59,173.00
3	ESS16 - Administration			\$ 16,135.00							\$ 16,135.00
4	H16 - Fair Housing- Housing Opportunities Made Equal						\$ 26,400.00				\$ 26,400.00
5	H16 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.						\$ 18,777.00				\$ 18,777.00
6	H16 - CD Consortium Rehab Program - Targeted, Developing, Rural						\$ 230,592.00	\$ 219,539.00			\$ 450,131.00
7	H16 - West Seneca Housing Rehab Loan Program						\$ 49,171.00	\$ 41,565.00			\$ 90,736.00
8	HOME16 - Housing Rehab - Consortium	\$ 217,072.00						\$205,888.00			\$ 422,960.00
9	HOME16 - West Seneca Homeowner Rehab	\$ 69,490.00						\$ 16,595.00			\$ 86,086.00
10	HOME16 - CHDO Projects	\$ 88,760.00									\$ 88,760.00
11	HOME16 - Hamburg - Homeowner Rehab	\$ 75,742.00									\$ 75,742.00
12	HOME16 - First Time Homebuyer Program	\$ 6,500.00									\$ 6,500.00
13	HOME16 - Rental Housing Program	\$ 75,000.00									\$ 75,000.00
14	H16 - Rental Rehab Program						\$ 138,000.00				\$ 138,000.00
15	H16 - Emergency Rehab Program						\$ 175,000.00				\$ 175,000.00
16	H16 - Mobile Home Repair Program						\$ 56,000.00				\$ 56,000.00
17	ED16 - Micro-Enterprise Loan Program							\$54,161.00			\$ 54,161.00
18	ED16- Smart Growth Initiative- C Tonawanda- Business District Infrastructure Improvements				\$330,250.00			\$ 11,000.00			\$ 341,250.00
19	ED16- C Tonawanda- Sanitary Sewer Re- lining				\$105,000.00					\$ 35,575.00	\$ 140,575.00
20	ED16 - T. Grand Island- Mike Base Demolition				\$ 99,450.00						\$ 99,450.00
21	ED16- V. Gowanda- Hollywood Theater Impr.				\$ 69,195.00						\$ 69,195.00
22	CP16 - Rural Transit Service				\$ 283,500.00					\$ 65,915.00	\$ 339,415.00
23	CP16- C. Lacksawanna- Center Street Road Impr.				\$ 105,000.00					\$ 483,963.00	\$ 588,963.00

2016 YEAR - CONSOLIDATED BUDGET

Project #	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total
24	CP16- T West Seneca- Birchwood, N. Covington, Burch and Grace Streets Road Impr.				\$ 10,386.00				\$ 94,614.00	\$ 33,772.00	\$ 138,772.00
25	CP16- T. Brant-Community Center ADA Impr.				\$ 19,687.00					\$ 6,250.00	\$ 25,937.00
26	CP16- T. Lancaster- Senior Van Acquisition				\$ 53,058.00					\$ 2,651.00	\$ 55,709.00
27	CP16- V. Depew- Sidewalk Replacement				\$ 105,000.00					\$ 78,341.00	\$ 183,341.00
28	CP16- V. Alton- Haag Ave. Sidewalk Impr.				\$ 69,772.00					\$ 66,450.00	\$ 136,222.00
29	CP16- T. Clarence- Main St. Sidewalk Installation				\$ 105,000.00					\$ 54,941.00	\$ 159,941.00
30	CP16- V. North Collins- Sidewalk Replacement				\$ 105,000.00					\$ 25,000.00	\$ 130,000.00
3	ESG16- Rapid Re-Housing Rental Assistance				\$ 41,273.00					\$ 55,085.00	\$ 96,358.00
3	ESG16- Rapid Re-Housing Relocation and Stabilization Services				\$ 91,010.00					\$ 31,078.00	\$ 122,088.00
3	ESG16- Homelessness Prevention- Rental Assistance				\$ 17,689.00					\$ 36,722.00	\$ 54,411.00
3	ESG16- Homelessness Prevention- Housing Relocation/Stabilization				\$ 39,034.00					\$ 20,720.00	\$ 59,754.00
3	ESG16- HMIS Data Collection				\$ 10,000.00					\$ 10,000.00	\$ 20,000.00
	TOTAL	\$591,737.00	\$537,059.00	\$215,143.00	\$ 856,403.00	\$ 597,895.00	\$ 693,940.00	\$ 546,749.00	\$ 94,614.00	\$ 1,137,158.00	\$ 5,142,698.00
		\$ 0.20	\$ 2,685,297.00		\$ 0.32	\$ 0.22	\$ 0.26				\$ 5,272,698.00
			\$ 2,685,297.00								
			\$ 2,685,297.00								
			\$								
	UNPROGRAMMED PROJECTS										
	CP16- C. Lockswann- Center Street Sidewalk/Curb Replacement				\$105,000.00					\$ 146,340.00	\$ 251,340.00
	CP16- V. Angola- Mill/Coast Waterline Repl.				\$ 94,500.00					\$	\$ 94,500.00
	CP16- V. Orchard Park- ADA Curb Impr.				\$ 90,523.00					\$ 4,537.00	\$ 95,060.00
	CP16- V. Depew- Sanitary Sewer Re-lining				\$ 105,000.00					\$ 65,000.00	\$ 170,000.00
	CP16- V. Angola- Lorrain St. Waterline Repl.				\$ 105,000.00					\$ 61,000.00	\$ 166,000.00
	CP16- T. Evans- S. Creek Pool ADA Impr.				\$ 105,000.00					\$ 46,818.00	\$ 151,818.00