



# ERIE COUNTY LEGISLATURE

**HON. JOHN J. MILLS**  
CHAIRMAN OF THE LEGISLATURE  
11<sup>TH</sup> DISTRICT LEGISLATOR

October 17, 2016

Karen M. McCarthy, Clerk  
Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

Dear Ms. McCarthy:

Attached please find the budget hearing and meeting schedule for the 2017 Tentative Erie County Budget, to be conducted by the Legislature's Finance & Management/Budget Committee on November 1, 2, and 3, 2016.

Also included on this schedule are the dates for the Legislative Public Hearing on the Tentative Budget, and the date scheduled for the Annual Budget Meeting for a vote of the full Legislature.

Please place these dates on the calendar of the Legislature and make the appropriate notifications.

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink that reads "John J. Mills". The signature is written in a cursive style.

John J. Mills  
Chair of the Erie County Legislature



**2017 PROPOSED ERIE COUNTY BUDGET-MEETING AND HEARING SCHEDULE**

Erie County Legislature Finance & Management/Budget Committee

*All meetings will be held in the Legislative Chambers, 92 Franklin Street, 4th Floor, City of Buffalo*

**TUESDAY**

**NOVEMBER 1**

9:15 9:30 Finance & Management/Budget Committee No. 1  
9:30 10:45 Budget Presentation  
Robert Keating, Director Budget & Management  
10:45 11:15 Comptroller  
11:15 11:45 County Executive  
11:45 12:15 Personnel and Labor Relations  
1:15 1:45 Budget & Management  
1:45 2:15 Buffalo & Erie County Public Library  
2:15 2:30 Division of Purchase  
2:30 3:30 Mental Health  
3:30 4:00 Environment & Planning

**WEDNESDAY**

**NOVEMBER 2**

9:15 9:45 Board of Elections  
9:45 10:15 County Clerk  
10:15 10:45 County Attorney  
10:45 11:15 Emergency Services  
11:15 11:45 District Attorney  
11:45 12:15 Probation  
1:15 1:45 Central Police Services  
1:45 2:15 Information and Support Services  
2:15 2:45 Parks, Recreation and Forestry  
2:45 3:15 Senior Services  
3:15 3:45 Health/Emergency Medical Services

**THURSDAY**

**NOVEMBER 3**

9:30 *Majority Caucus Meeting*  
10:00 10:30 Office of the Sheriff  
10:30 11:00 Social Services and Youth Services  
11:00 11:30 Department of Public Works  
11:30 *Call Backs*  
2:00 *Legislative Session*

**MONDAY**

**NOVEMBER 21**

6:00 Public Hearing - Proposed 2017 EC Budget

**TUESDAY**

**DECEMBER 6**

2:00 Annual Budget Meeting