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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 13, 2016

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**Re: Bridge Deck Sealing (20 Bridges)
Project Funding Increase
Various Towns, Erie County - NYS PIN 5761.32**

Dear Honorable Members:

The County Executive is requesting authorization to increase the project funding for the Bridge Deck Sealing project in order to repair additional unforeseen bridge deficiencies discovered during the execution of the Bridge Sealing work with Hunting Valley Construction Company and CHA Consultants.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dms

cc: John C. Loffredo, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Office of the Commissioner
RE: Bridge Deck Sealing (20 Bridges)
Project Funding Increase
Various Towns, Erie County - NYS PIN 5761.32
Date: October 13, 2016

SUMMARY

NYSDOT provided Erie County a Locally Administered Federal Aid (LAFA) Agreement for the Bridge Deck Sealing project in the amount of \$255,000 to cover the costs associated with bridge deck sealing, crack and joint sealing, construction inspection and administration and a contingency for twenty (20) County Bridges. The project was awarded to the lowest responsible bidder, Hunting Valley Construction, Inc. in the amount of \$202,973.00, the negotiated cost of construction inspection from CHA Companies is in the amount of \$40,000, and a contingency of \$11,268 via Comm. 12E-10 (2016).

Erie County DPW is requesting authorization to supplement the Project budget with \$40,000 funds available in SAP Account B.15011, 2015 Preservation of Bridges Program, Fund Center 123, Fund 420. These additional monies are being used to repair additional deficiencies discovered during the execution of the construction ie; additional quantity for crack sealing in the deck, joint repairs and partial depth concrete deck repairs.

FISCAL IMPLICATIONS

The proposed resolution requests that Erie County increase the project budget from \$255,000 to \$295,000. The resolution requests that the \$40,000 difference be made available for the construction contingency from SAP Account B.15011, 2015 Preservation of Bridges, Construction Program, Fund Center 123, Fund 420. Project budget will be used to pay Hunting Valley Construction for these additional repairs.

REASONS FOR RECOMMENDATION

Department of Public Works determined that the contract bid item costs are fair, reflect the market for the services required, and are in the best interest of the Erie County taxpayer. Additional funds are necessary to complete the Project.

BACKGROUND INFORMATION

The allotted Federal and State funding for the Project are insufficient to repair these extra deficiencies discovered during construction. These monies allow Erie County to repair these bridge decks in a complete manner. The additional funding allows Erie County to meet the requirements of the LAFA agreement and receive reimbursement of the Federal and State funds dedicated to this project.

CONSEQUENCES OF NEGATIVE ACTION

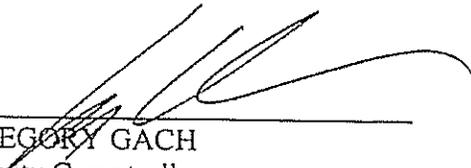
If the additional funds are not approved, these bridge decks will continue to deteriorate becoming a health and safety hazard for the travelling public.

STEPS FOLLOWING APPROVAL

The contract to Hunting Valley Construction will be increased by \$40,000 and the additional funding will be made available and used for the completion of the project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: Bridge Deck Sealing (20 Bridges)
Project Funding Increase
Various Towns, Erie County-NYS PIN 5761.32

WHEREAS, the New York State Department of Transportation provided Erie County a Locally Administered Federal Aid (LAFA) Agreement for the Bridge Deck Sealing (20 Bridges), Various Towns, Erie County PIN 5761.32 (the "Project") the bridge maintenance project which involves deck sealing, crack sealing, joint and deck repairs, construction inspection and administration for twenty (20) County Bridges; and

WHEREAS, public bids were opened on June 30, 2016 for the Project, and the contract was awarded to Hunting Valley Construction, Inc., and CHA Consultants' agreement for the construction inspection and engineering services; and

WHEREAS, the total cost and award of the Project, was authorized in COMM 12E-10 (2016) and funded through SAP account B.14011, 2014 Bridge Preservation Construction; and

WHEREAS, DPW is requesting authorization to supplement the Project budget with \$40,000 from funds available in SAP Account B.15011, 2015 Preservation of Bridges, Construction Program, Fund Center 123, Fund 420; and

WHEREAS, these additional monies are being used to repair unforeseen deficiencies discovered during the execution of the construction (i.e., additional quantity for crack sealing in the deck, joint repairs and partial depth concrete deck repairs).

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable body authorizes Project funds, SAP Account B.15011, 2015 Preserve Bridge Construction Fund Center 123, Fund 420, in the amount of \$40,000 be made available for the Project contingency; and be it further

RESOLVED, that the County Executive be authorized and is hereby directed to increase the contingency for the project in SAP Account B.15011, 2015 Bridge Preservation Construction Program; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward three (3) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Office of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, DEPUTY, COMPTROLLER'S OFFICE

RE: PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

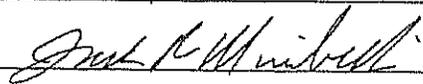
REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|--|
| 1. CONTRACTOR'S NAME | Contingency \$40,000 |
| 2. AMOUNT OF CONTRACT | \$40,000 |
| 3. PROJECT NUMBER | B.15011 – 2015 Preservation of Bridges-
Construction |
| 4. PROJECT TITLE | Bridge Deck Sealing – 20 Bridges PIN 5761.32 |
| 5. DEPARTMENT CONTACT | Funding questions: Charles A. Sickler, PE at 8372
Letter pickup: Diane Bukowski at 8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|--------------------------|--|
| 6. AVAILABILITY OF FUNDS | \$ 837,866.40 |
| 7. PERFORMED BY |  |

Date Sent to Comptroller's Office:

October 7, 2016

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