



ERIE COUNTY COMPTROLLER
HON. STEFAN I. MYCHAJLIW

September 30, 2016

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2016 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$191,543,605.40
Less BFSA Intercept for Buffalo		-30,611,060.24
County of Erie	\$113,273,424.45	
School Districts	24,051,466.32	
Cities	1,367,627.33	
Cities, Towns & Villages	22,240,027.06	
Net	\$160,932,545.16	\$160,932,545.16

In addition to sales tax collected by New York State for July 2016 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2016.

Very truly yours,

Stefan I. Mychajliw
 County Comptroller

SIM/sd
 Enc.

CASH BASIS

3rd Quarter
Sales Tax 2016

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

Total Sales Tax Received for Month

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

Total Allocations

County Distribution - 2016
County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

Total County

School Distribution - 2016

37,759.02 City of Buffalo Public Schools
2,146.99 City of Lackawanna S.D.
1,651.79 City of Tonawanda School
1,063.99 Akron Central School Dist.
1,597.73 Alden Central School Dist.
2,922.42 Amherst Central School Dist.
2,028.34 Cheektowaga Central S.D.
2,027.00 Cheektowaga-Maryvale U.F.S.D.
1,330.58 Cheektowaga-Sloan U.F.S.D.
4,559.22 Clarence Central School Dist.
1,293.84 Cleveland Hill U.F.S.D.
1,824.02 Depew U.F.S.D.

July-September Advanced
by NYS to Buffalo

81,155,662.19
45,558,619.46
64,829,323.75

\$191,543,605.40

July-September

12,969,688.33
7,280,836.35
10,360,535.56

\$30,611,060.24

\$160,932,545.16

10,077,073.75
20,154,147.50
40,328,095.01
42,714,108.19
35,085,443.84
12,108,954.55
31,075,782.56

\$191,543,605.40

11,033,977.52
10,741,327.22
8,835,755.50

\$30,611,060.24

\$160,932,545.16

July-September

10,077,073.75
20,154,147.50
40,328,095.01
42,714,108.19

\$113,273,424.45

July-September Advanced
by NYS to Buffalo

July-September

10,077,073.75
20,154,147.50
40,328,095.01
42,714,108.19

\$113,273,424.45

July-September

July-September Advanced
by NYS to Buffalo

July-September

11,033,977.52
627,395.50
482,687.67
310,920.18
466,890.21
853,992.47
592,723.48
592,331.91
388,823.39
1,332,299.69
378,087.18
533,016.89

11,033,977.52

0.00

627,395.50
482,687.67
310,920.18
466,890.21
853,992.47
592,723.48
592,331.91
388,823.39
1,332,299.69
378,087.18
533,016.89

1,758.77 East Aurora U.F.S.D.	513,949.48		513,949.48
1,384.96 Eden Central School Dist.	404,714.35		404,714.35
4,701.05 Frontier Central School Dist.	1,373,745.41		1,373,745.41
671.30 Gowanda Central School Dist.	196,167.94		196,167.94
2,859.56 Grand Island School Dist.	835,623.40		835,623.40
3,452.29 Hamburg Central School Dist.	1,008,831.53		1,008,831.53
819.41 Holland Central School Dist.	239,448.79		239,448.79
2,334.29 Iroquois Central School Dist.	682,128.50		682,128.50
7,143.87 Kenmore/Tonawanda U.F.S.D.	2,087,588.64		2,087,588.64
2,322.42 Evans-Brant Central School Dist.	678,659.83		678,659.83
5,687.01 Lancaster Central School Dist.	1,661,863.57		1,661,863.57
626.03 North Collins Central S.D.	182,939.10		182,939.10
4,857.00 Orchard Park Central S.D.	1,419,317.27		1,419,317.27
1,690.88 Springville-Griffith Institution	494,110.62		494,110.62
3,131.74 Sweethome C.S.D. of Amherst/Ton.	915,160.11		915,160.11
6,416.86 West Seneca Central School Dist.	1,875,141.08		1,875,141.08
9,857.57 Williamsville Central School	2,880,588.69		2,880,588.69
144.82 Yorkshire-Pioneer Central	42,319.44		42,319.44

120,064.77 Total School \$35,085,443.84 \$11,033,977.52 \$24,051,466.32

City Distribution - 2016

261,310 Buffalo (City)	\$ 10,741,327.22	\$ 10,741,327.22	\$ -
Buffalo (City\Town\Village)	\$ 8,835,755.50	\$ 8,835,755.50	\$ -
Total Buffalo	\$19,577,082.72	\$19,577,082.72	\$0.00

18,141 Lackawanna (City)	\$ 745,698.28		\$ 745,698.28
Lackawanna (City\Town\Village)	613,407.21		\$ 613,407.21
Total Lackawanna	\$1,359,105.49		\$1,359,105.49

15,130 Tonawanda (City)	\$ 621,929.05		\$ 621,929.05
Tonawanda (City\Town\Village)	511,595.33		\$ 511,595.33
Total Tonawanda	\$1,133,524.38		\$1,133,524.38

Total City \$12,108,954.55 \$10,741,327.22 \$1,367,627.33
Total City/Town/Village 9,960,758.04 8,835,755.50 1,125,002.54

Total Distribution for Cities \$22,069,712.59 \$19,577,082.72 \$2,492,629.87

Population Towns and Villages Distribution - 2016

July-September	July-September Advanced by NYS to Buffalo	July-September
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Town of:

517597546	Alden	200,376.36	
840339824	Amherst	4,203,754.12	200,376.36
1277010395	Aurora	397,411.23	4,203,754.12
537031058.6	Boston	280,791.83	397,411.23
122740656.1	Branl	58,326.43	280,791.83
4237033026	Cheekowaga	1,924,425.32	58,326.43
3176571504	Clarence	1,660,900.72	1,924,425.32
268533255.6	Colden	140,405.17	1,660,900.72
213648054.8	Collins	95,291.46	140,405.17
538252380.4	Concord	167,012.68	95,291.46
497516872.7	Eden	260,131.45	167,012.68
1102906224	Elma	576,665.06	260,131.45
862741871	Evans	408,700.18	576,665.06
1525842565	Grand Island	797,801.36	408,700.18
3674843816	Hamburg	1,571,394.23	797,801.36
218026655.2	Holland	113,997.32	1,571,394.23
2710462802	Lancaster	1,037,900.70	113,997.32
379717069.6	Marilla	198,538.70	1,037,900.70
5558066434	Newstead	219,753.09	198,538.70
167478704	North Collins	67,843.22	219,753.09
2639047377	Orchard Park	1,246,958.90	67,843.22
213063428.1	Sardinia	111,402.24	1,246,958.90
3664986523	Tonawanda	1,604,515.45	111,402.24
264425440.9	Wales	138,257.37	1,604,515.45
2615117647	West Seneca	1,367,339.22	138,257.37
40,383,741,131	Total Towns	\$18,849,893.81	1,367,339.22

Allocation Village of:

0.259595141	Alden	70,254.45	70,254.45
0.043245888	Williamsville (Amherst)	190,012.33	190,012.33
0.404803096	East Aurora	270,285.85	270,285.85
0.091150502	Farnham	5,849.68	5,849.68
0.10750189	Depew (Cheekowaga)	238,156.80	238,156.80
0.023483034	Sloan	52,023.68	52,023.68
0.000346371	Williamsville (Cheekowaga)	767.34	767.34
0.146958662	Gowanda	16,416.45	16,416.45
0.406557805	Springville	114,417.72	114,417.72
0.093977626	Angola	42,392.64	42,392.64
0.030890009	Blasdell	59,352.90	59,352.90
0.1512834	Hamburg	290,680.03	290,680.03
0.101797281	Depew (Lancaster)	144,266.22	144,266.22
0.165838171	Lancaster	235,024.43	235,024.43
0.243817982	Akron	70,855.61	70,855.61
0.225249707	North Collins	19,724.62	19,724.62
		\$18,849,893.81	\$18,849,893.81

0.096309091 Orchard Park
 0.162689609 Kenmore

132,892.21
 311,757.75

132,892.21
 311,757.75

Total Village

\$2,265,130.71

\$2,265,130.71

Grand Total Towns and Villages

\$21,115,024.52

\$21,115,024.52

Recapitulation

July-September

July-September Advanced
 by NYS to Buffalo

July-September

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

\$113,273,424.45
 35,085,443.84
 12,108,954.55
 9,960,758.04
 18,849,893.81
 2,265,130.71

11,033,977.52
 10,741,327.22
 8,835,755.50

113,273,424.45
 24,051,466.32
 1,367,627.33
 1,125,002.54
 18,849,893.81
 2,265,130.71

Total Sales Tax Distribution

\$191,543,605.40

\$30,611,060.24

\$160,932,545.16

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFANI I. MYCHALILW
 Erie County Comptroller